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TOWN OF HOLLIS, NEW HAMPSHIRE

2001 ANNUAL REPORT

DEDICATED TO



ALL WHO SERVE

HOLLIS NEW HAMPSHIRE 2001

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Annual Report

for the Town of

Hollis

NEW HAMPSHIRE

for the year

Two Thousand One



Annual Reports

of the

Officers and Committees

of the Town of

HOLLIS, NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2001

with Reports of the

Hollis School District

and the

Hollis/Brookline
Cooperative School District

THE UNIVERSITY OF CHICAGO

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DEDICATION

TO ALL WHO SERVE...

While the terrorist attacks of September 11th horrified the nation, the resulting acts of unselfish heroism and bravery of fire and rescue workers, police and ordinary citizens brought our country together in a unified patriotic spirit. Across the nation millions rallied to give blood, monetary contributions, food and clothing, but most of all their energy and their prayers. They showed the world that the character of our country is based on service and volunteerism.

This year we dedicate the Annual Report to all who serve our Town. Not only do we honor those in the Police, Communications, Fire and Emergency Departments, who make us feel safe and secure in our homes and on the streets, but we extend this honor to those in the Department of Public Works who keep our roads safe for travel and assist the public in many other ways. We honor the Town Hall Staff who tend to the smooth daily transactions of various types of business.

We dedicate this Annual Report to the many, many volunteers, both appointed and elected, who serve our community on a variety of boards and committees. Volunteers have made Hollis the community it is today.

We include in this dedication all other groups and organizations within the Town of Hollis that promote community spirit and service; who have worked diligently to bring about subtle improvements in our way of life in Hollis.

To all of you who have given so much of your time and your hard work, this year we recognize you. We applaud all your efforts.

To all who serve...THANK YOU

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TOWN ADMINISTRATION

Town Administration
March 2001-March 2002

ELECTED OFFICIALS OF THE TOWN

Selectmen, Assessors, Overseers of the Poor

Daniel McManus, Chairman, 2004	Thomas Jambard, 2003
Frank Ballou, Vice Chairman, 2002	Richard Walker, 2002
Don Ryder, Clerk, 2004	

Town Clerk Nancy Jambard, 2002

Treasurer Edward Lehoullier, 2003

Moderator James W. Squires, 2002

Town Budget Committee (Town and Hollis School District Budgets)

Lorin Rydstrom, Chairman, 2004	Michael Harris, Vice Chairman, 2003
Morton E. Goulder, 2002	Melinda Willis, 2003
Jim Belanger, 2002	Craig Jones, 2004
Dan McManus, Ex-Officio, Selectmen	
Julie Mook, School Board Representative	
Staff: Deborah Adams, Secretary	

Hollis/Brookline Cooperative School District Budget Committee

Harry Haytayan (Hollis), 2002	Deborah Hilson (Brookline), res.
Raymond Valle (Hollis), 2003	Russell Heinselman (Brookline), 2002
Lorin Rydstrom (Hollis), res.	Tom Enright, School Board
William Matthews (Hollis), Chairman, 2002	Debra Drew (Brookline), 2002

Library Trustees

J. Howard Bigelow, Chairman, 2003	Ann Shedd, 2002
Gordon Russell, 2004	Dorothy Hackett, 2003
Norma B. Woods, 2002	Marcia Beckett, 2002
Wendy Valich, 2004	

Supervisors of the Checklist

Julia L. McCoy, 2006
Lydia L. Schellenberg, 2002
Jessica "Jan" Squires, 2004

Trustees of the Trust Funds

John Eresian, 2003
F. Warren Coulter, 2004
Charles Hildreth, 2002

Trustees of the Cemeteries

Kathy Albee, Chairman, 2002	Jeffrey Snow, 2002
Sharon Howe, 2004	Jack Maguire, 2003
Nancy Bell, 2003	
Staff: Deborah Adams, Secretary	

STATE GOVERNMENT

Governor	Jeanne Shaheen
Executive Council	David K. Wheeler
Senate	Jane O'Hearn
General Court	Richard B. Drisko Carolyn M. Gargas

APPOINTED OFFICIALS OF THE TOWN

Planning Board

Ed Makepeace, Chairman, 2004	Cathy Hoffman, 2003
David Petry, Vice Chairman, 2004	Arthur LeBlanc, 2002
Teresa Rossetti, 2002	Richard Hardy, 2003
Don Ryder, Ex Officio	Doug Tamasanis (Alt), 2002
Susan Leadbetter (Alt), 2003	
Staff: Virginia Mills, Assistant Planner	
Mark Archambault, NRPC	
Steve Heuchert, NRPC, resigned	

Zoning Board of Adjustment

John Andruszkiewicz, Chairman, 2004	Brian Major, Vice Chairman, 2003
Richard Walker, 2002	Nancy Phillips (Alt), 2002
S. Robert Winer (Alt), 2003	Mark Johnson, 2002
Allan Miller, 2003	Raymond Lindsay (Alt), 2002
Bill Roberts (Alt), resigned	Bill Pasko (Alt), resigned
Jim Kelley, (Alt), 2004	Erwin Reijgers, (Alt), 2003
Staff: Deborah Adams, Secretary	Richard Jones, Building Inspector

Historic District Commission/Sign Board

Miriam Gillitt Winer, Chairman, 2004	James Cram, Vice Chairman, 2002
Martha Valicenti, Clerk, 2002	Paul Hemmerich, 2003
Hugh Mercer, 2002	Daniel McManus, Selectman
Ed Makepeace, Planning Board	Kevin McDonnell (Alt), 2003
Betty Fyfe (Alt), 2004	Virginia Martin (Alt), 2004
Staff: Richard Jones, Code Enforcement Officer	
Cathy Hoffman, Secretary	

Heritage Commission

Sharon Howe, Chairman, 2004	M. Honi Glover, 2002
William Lawrence, Vice Chairman, 2002	Martha Rogers, resigned
Robert Leadbetter, Finance Officer, 2003	Jim Cram, HDC
Lori Law, (Alt), Clerk, 2003	Jennifer Nelson (Alt), 2002
Richard Walker, Selectman	

Conservation Commission

Thomas Dufresne, Chairman, 2004	Donald Ryder, ViceChairman, 2003
Richard Brown, Secretary, 2004	Peter Baker, Treasurer, 2002
Carl Hills, 2003	Thomas Davies, 2002
John Lumbar, 2002	Lynne Simonfy, (Alt), 2003
Kathleen Johnson (Alt), 2003	Susan Durham, (Alt), 2002
Cathy Hoffman, Planning Board (non-voting)	
Richard Walker, Selectman (non-voting)	

Recreation Commission

Gary Valich, Co-Chairman, 2003	Martha Dufresne, Clerk, 2003
David Golia, Co-Chairman, 2003	Ed McDuffee, 2002
Jonathon Wienslaw (Alt), 2002	Michael Moran (Alt), 2004
Alexis-Ann Bundschuh, (Alt), 2003	Cheryl Beaudry, resigned
Thomas Jambard, ExOfficio	
Staff: Kevin McDonnell, Interim Program Director	
Steve Luce, Program Director, resigned	

Recreation Fields and Facilities Study Committee

Kevin McDonnell, Co-Chairman	Thomas Davies	James Petropoulis
Doug Cleveland, Co-Chairman	Steve Luce	Tom Enright
Paul Deterling	Cheryl Beaudry	
Honi Glover	Anne Burke	
Frank Ballou, Selectman	Steve Realmutto	

Highway Safety Committee

Doug Cleveland, resigned
Doug Gagne, resigned
Mort Goulder, Budget Committee
Arthur LeBlanc, DPW Director
Richard Darling, Police Chief

Teresa Rossetti, resigned
Joan Dunn, 2003
Frank Ballou, Selectman
Richard Towne, Fire Chief
Sandy Bohling, Asst. EMS Dir

Forest Committee

Stephen R. Beaulieu, 2004
George R. "Bill" Burton, 2003
Steven P. Briggs, 2002

Edward Chamberlain, 2002
Craig H. Birch, 2003

Building Code Board of Appeals

Richard Brown, 2004
Bob Cormier, 2002
Richard Casale, 2003

Roger Parsons, 2004
Paul Hemmerich, 2004
Donald Smith (Alt.), 2003

Trails Committee

Doug Cleveland, Chairman
Richard Kalin, Greenway Cons.
Ann Burke, Hollis Area Equestrians
Sherry Wyskiel
Lauren Heiter

Gerry Haley
Linda Emerson
Steve Realmutto
Scott Pettengill
Ken Johnson

Charitable Funds Committee

Marge Weston
Mary Anne Smith
Millie Bonati

Debbie Shipman
Eleanor Whittemore

Federal Hill Road Study Committee

David Petry, Chairman
Lynne Simonfy, Clerk
Lorraine McNamara
Dan McManus, Selectman

Erin Traver
Toby Tarnow
Dick Walker, Selectman

Computing and Communications Infrastructure Committee

Allan Miller, Chairman
Jim Himi
Steve Davidson
Tom Hildreth

Jim Isaak
Ray Valle
Chet Rogers

Cable Advisory Board

Ray Valle, Chairman, 2003
Erwin Reijgers, 2004
Robert Kelly, deceased
Don Ryder, Selectman
Erwin Reijgers, 2004
Cynthia Rogers-McConney, 2003

Allan Miller, 2004
Neil Rosenberg, resigned
Carolyn Gargas, 2002
Mort Goulder, 2002
Lukasz Tomczyk, 2002

Hollis Land Protection Study Committee

John Eresian, Chairman,
Jerry Gartner
Peter Baker, Clerk
Roger Saunders

Lorin Rydstrom
Bruce Hardy
Mort Goulder
Tom Jambard, Selectman

Town Facilities Space Needs Study Committee

Steve Heuchert, NRPC, Chairman
Jim Cram, Heritage Commission
George Woodbury
Eleanor Whittemore
Susan Leadbetter, Planning Board
Doug Tamasanis, resigned

Mark Johnson, ZBA
Paul Hemmerich, HDC
Chris DeJoie
Ann Conway
Jim Belanger
Robert Valicenti, resigned

Nashua Regional Planning Commission

Richard Walker, 2002
John Eresian, 2004

Souhegan Regional Landfill District

Donald Smith, resigned
Arthur LeBlanc
Richard Sneden

DOINGS OF THE SELECTMEN

Every year allows for the continuation of projects from the previous year and also brings new challenges for the Board of Selectmen. This year was no exception.

The Town of Hollis became a pioneer at the 2001 Annual Meeting. It was the first time in New Hampshire's history that a Warrant Article was brought before the voters of the Town of Hollis for the purpose of raising and appropriating Two Million Dollars through the issuance of bonds for the purchase of land or other property interest therein for the protection of the natural heritage and rural character. During this year a 21 acre parcel was purchased for \$200,000 containing over 800 feet of water frontage along Dunklee Pond. A Special Town Meeting was held on October 30, 2001 and the voters approved the purchase of development rights on an area of 39 acres off Dow Road. The closing on this purchase is planned for July of 2002. Bond anticipation notes have been secured in the amount of \$707,000 from the original Two Million Dollars, the remainder having lapsed on December 31, 2002. A similar Warrant Article is being proposed for this year in the amount of Three Million Five Hundred Dollars. Other communities are requesting information concerning our project to protect lands.

At that same Special Town Meeting in October, the voters approved raising and appropriating the funds being held in a Capital Reserve Fund for the purpose of purchasing a Fire Ladder Truck. In January 2001 the 1971 Ladder Truck was in an accident while responding to a fire. It was determined the truck was a total loss and would be replaced at full value by New Hampshire Municipal Association Property Liability Trust. The new ladder truck, as ordered, required the additional funds and should be arriving in Hollis in this spring.

During the years of 1999 and 2000 the Board explored ideas and solutions for increasing office and meeting space. On two separate occasions they actively pursued the purchase of buildings within the Town Center for the purpose of relocating the Town Offices, which for various reasons did not occur. As the result of the 2001 Town Meeting the Town Facilities Space Needs Study Committee was formed. The Nashua Regional Planning Commission's Steve Heuchert, who did the latest build-out analysis for the Town of Hollis, chairs the Committee. Seven members were appointed to the Committee by different town boards and commissions and these original seven appointed two additional members. Meetings began on May 8, 2001. We are looking forward to their recommendations and report in November of 2002.

The Board worked hard during 2001 to secure the purchase of the area we fondly know as the Transfer Station. During this year the subdivision of a 6.53 acre lot was approved by the Planning Board and the Town purchased this property on

September 5, 2001. The Board and Department of Public Works Director, Arthur LeBlanc have begun to explore options that would better utilize the additional space and improve the flow of traffic through the various drop off points.

The sidewalks look wonderful! The construction of sidewalks along Main Street, Broad Street and in the rear of the Hollis Telephone building started in May and was finished by the end of August. The construction allowed for the improvement of road drainage as well as safety for those jogging or walking in the center of town. The next phase of sidewalk construction, occurring along Main Street from Cavalier Court north to the Farley Building, will be started with engineering studies in 2002, with construction being initiated in 2003. This project is supported with 80% of Federal money.

In early spring the Board actively spent time exploring steps to dredge Flints Pond. The Army Corps of Engineers met with the Board and plans were well underway to find open fields in close proximity to the pond that could be used to layer the dredging material in order to be dried and later tilled into the soil. Further chemical testing of the sediment to be removed, however, showed high concentrations of arsenic in the sediment resulting in the disposal cost price of the dredged material becoming cost prohibitive. The arsenic is only found in the sediment and is not in the water supply. The dredging project has been shelved at this time.

By this time we are hopeful that each and every property owner is aware of the revaluation process that has begun. After receiving bids from two companies, the Board chose Vision Appraisal Technology to measure, list, and assess every structure within the town. The project is targeted to be finished in August 2002 and the new assessed values will be used to calculate the property tax due in December of 2002. We appreciate everyone's cooperation.

Approved equipment for the Communications Center was installed the end of 2001 with the final telephone changes being completed in January 2002. We are proud to state that service during the installation process was never interrupted. We are confident the Communications Center will continue to offer excellent services to all those in Hollis and Brookline.

Engineering studies for Ham's corner on Federal Hill Road were prepared, reviewed, and approved by the Planning Board on December 18, 2001. By making the arc of the curve less severe it is believed there will be fewer accidents and increased safety for all who drive, walk, or ride on this area of Federal Hill Road. The speed monitor and traffic counter, which were purchased in 2001, provided valuable information for this project and many others. They will continue to be useful in identifying areas in town where traffic is increasing or decreasing.

Each year changes occur among the personnel. The Police Department has had the greatest number of changes. Russell Ux was promoted to Lieutenant, Kevin Irwin to Sergeant and there were four new officers hired over the course of the year to replace officers who had left their positions. The new officers are William Johnson, Rick Bergeron, Kris Thibault and Rich Mello. The Department of Public Works and the Communications Center each hired one replacement employee, Mark LeDoux and Sabrina Chaput respectively. Although there are always many changes in the part-time fire personnel, the major change was Sandra Bohling's promotion to full time status as the Assistant EMS Director. The staff in the Town Hall was stable for the year 2001. Connie Eva was hired as a permanent part-time clerical assistant and has done extensive work in restructuring files for the Planning, Zoning, Cemetery and Assessing Departments.

There are many other activities accomplished by the Board of Selectmen during this past year. Many of these activities could not have been done without the support and active involvement of many volunteers throughout the community. The Board extends a heartfelt thank you to all that have assisted or helped to complete the many tasks during this past year.

To all who serve – THANK YOU!

Board of Selectmen

Daniel McManus, Chairman,
Frank Ballou, Vice Chairman
Donald Ryder, Clerk
Thomas Jambard
Richard Walker

2002 TOWN WARRANT--ELECTIONS

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM

Tuesday, March 12, 2002

To the Inhabitants of the Town of Hollis in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Gymnasium in the Hollis Brookline High School on Cavalier Court in said Hollis on **Tuesday, March 12, 2002 at 7:00 AM**, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To conduct other business by official ballot.

Given under our hands and seal, this 25th day of February, year two thousand two.

Board of Selectmen, Town of Hollis

Daniel McManus, Chairman
Frank Ballou, Vice Chairman
Richard Walker
Thomas Jambard
Donald Ryder

A true copy of the Warrant—Attest:

Board of Selectmen, Town of Hollis

Daniel McManus, Chairman
Frank Ballou, Vice Chairman
Richard Walker
Thomas Jambard
Donald Ryder

PLANNING BOARD SAMPLE BALLOT 2002
AMENDMENTS TO THE HOLLIS ZONING ORDINANCE

AMENDMENT (1) “ARE YOU IN FAVOR OF ADOPTION OF
AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD
FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS
FOLLOWS:

**Delete Section IX.H. OFF-STREET PARKING. (The purpose of
this amendment is to delete the parking standards from the zoning
ordinance. Revised parking standards have been adopted as a
Planning Board Regulation to allow for greater flexibility.)**

YES ☐ NO ☐

AMENDMENT (2) “ARE YOU IN FAVOR OF ADOPTION OF
AMENDMENT (2) AS PROPOSED BY THE PLANNING BOARD
FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS
FOLLOWS:

**Amend Section IX.S. MAXIMUM DRIVEWAY SLOPE to read as
follows: All new driveways established to serve structures intended for
human occupancy shall have a maximum grade of 8%. The purpose
of the maximum grade requirement is to ensure public safety and
accessibility for emergency vehicles. This standard shall not apply to
driveways intended to serve non-occupancy structures, such as utility
service buildings, and other private ways intended for purposes of
logging, silviculture, agriculture, and recreational access. This standard
also shall not apply to lots of record or to lots that have otherwise been
approved for subdivision and that have been recorded in the Registry of
Deeds prior to March 10, 1998. (The purpose of this amendment is
to clarify the intent of this section and to delete the
"grandfathering" provision for lots of record.)**

YES ☐ NO ☐

AMENDMENT (3) **"ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (3) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:**

Amend Section XI. C. WETLAND CONSERVATION OVERLAY. (The purpose of this amendment is to streamline application procedures for "grandfathered" lots and to give Town boards flexibility in determining submission requirements for special exception applications. The proposed amendments reflect procedural changes only and do not affect rules and restrictions regarding wetlands, surface waters and the one hundred foot buffer zone.)

Sec. XI.C.2. DEFINITIONS. Delete Accessory Structures. (*Justification: Defined in Sec. VIII.2*). Best Management Practices. **Add BMPs for Erosion Control During Trail Maintenance and Construction.** (*Justification: Adoption of state guidelines for trails construction and maintenance in and around wetlands and surface waters.*)

Sec. XI.C.3. JURISDICTION. a. Grammatical corrections and deletion of last sentence. (*Justification: Sentence already included in Sec. XI.7*). **c. Delete wording that states applicants on grandfathered lots must go to Planning Board.** (*Justification: Eliminates inequity in review of applications for existing lots and streamlines process to allow planning staff to review and approve construction and expansion in the buffer for existing lots of record.*) **c(v). Add "Planning Board".** (*Justification: Provision for review by Planning Staff/Planning Board*). **Delete d(i) and (ii).** (*Justification: Allows all improvements/expansions on grandfathered lots to be dealt with by Planning Staff/Planning Board eliminating the need for ZBA approval for expansions greater than 250 sq. ft.*)

d. Add "100 foot buffer". (*Justification: clarification.*) **d(iv) Delete "cisterns".** (*Justification: Cisterns do not need buffers.*)

Sec. XI.C.5. PERMITTED USES WITHIN THE WETLAND CONSERVATION OVERLAY ZONE. **a(ii). Add "greater than 25%".** (*Justification: clarification.*) **b(xv). Add reference to BMPs.** (*Justification: Adds reference to guidance document for performance standards.*) **b(xvi). Add "Buffer disturbances for driveway access. Buffer disturbances do not need approval from the NH Wetlands Bureau."** (*Justification: To allow Conservation and Planning Staff/Planning Board to review and set conditions on applications that show wetland buffer disturbance for driveway access (including common driveways for no more than two lots).*)

**Sec. XI.C.6. SPECIAL EXCEPTIONS IN THE WETLANDS
CONSERVATION ZONE: Sec. 6.a. Amend entire section.**

(Justification: Clarifies ZBA criteria for granting special exceptions.)

Sec. 6.b. Amend entire Application Procedure section.

(Justification: Entire section revised to give boards flexibility in determining information needed for special exception hearing on a site specific basis.)

Sec. 6.c. Delete Sec. c. Reword and replace in Sec. a.

(Justification: Puts criteria for granting special exceptions at beginning of section.)

YES ☐ NO ☐

2002 Town Warrant

THE STATE OF NEW HAMPSHIRE

Annual Meeting, Town of Hollis

Wednesday, March 13, 2002

7:00 PM, Hollis/Brookline High School Gymnasium

To the Inhabitants of the Town of Hollis in the County of Hillsborough in said State, qualified to vote in Town Affairs,

You are hereby notified to meet at the Gymnasium in the Hollis Brookline Cooperative High School at 24 Cavalier Court on ***Tuesday, March 12, 2002, between the hours of 7:00 AM and 7:00 PM***, for the purposes of choosing town officers elected by an official ballot and other action required to be inserted on said official ballot

and, further,

to meet at the Gymnasium in the Hollis Brookline Cooperative High School of 24 Cavalier Court in said Hollis on the next day, ***Wednesday, March 13, 2002 at 7:00 PM***, for the second session of the town meeting for the transaction of all other town business, specifically to act on the following subjects:

Article 1. Official Reports. To hear reports of Selectmen and other Town Officers and Committees.

Article 2. Bond for Land Acquisition. To see if the Town will vote to raise and appropriate Three Million Five Hundred Thousand Dollars (\$3,500,000) (Gross Budget) for the purchase, of land or other property interests therein, for the protection of the natural heritage and rural character in the best interest of the Town, including any buildings or structures incidental to such land; and to authorize the issuance of not more than Three Million Five Hundred Thousand Dollars (\$3,500,000) of bonds, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds, subject, however, to the following limitations:

- No such bonds shall be issued earlier than July 1, 2002; and,
- Any of such bonds shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2003; and,
- No such bonds shall be issued with a term of maturity of less than fifteen (15) years.

PROVIDED, FURTHER, that the Selectmen **SHALL NOT ISSUE SUCH BONDS** until such time as they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and the parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article. BY SELECTMEN.

- **Recommended** by the Board of Selectmen.
- **Recommended** by the Budget Committee.

(This is a Special Warrant Article and is intended to be non-lapsing as to any purchase that has been ratified by a regular or special town meeting held prior to December 31, 2002. Pursuant to RSA 33:8 a supermajority of two-thirds (2/3) is required to adopt this article).

Article 3. Dump Truck Purchase. To see if the Town will vote to raise and appropriate Eighty Thousand Dollars (\$80,000) for the purpose of purchasing a dump truck and related equipment for the Department of Public Works. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 4. Sidewalk Construction. To see if the Town will vote to raise and appropriate Forty Thousand Eight Hundred Dollars (\$40,800) for the construction of a sidewalk on Main Street.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 5. Major Highway Equipment Capital Reserve. To see if the Town will vote to establish a capital reserve under the provisions of RSA 35:1 for the purpose of a Major Highway Equipment Capital Reserve Fund, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund and to designate the Selectmen as agent to expend. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 6. Major Fire Equipment Capital Reserve. To see if the Town will vote to establish a capital reserve under the provisions of RSA 35:1 for the purpose of a Major Fire Equipment Capital Reserve Fund, and to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in this fund and to designate the Selectmen as agent to expend. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 7. Compensated Absences Payable Trust Fund. To see if the Town will vote to create an expendable general fund trust under the provisions of RSA 31:19-a, to be known as the Compensated Absences Payable Fund, for the purpose of funding employee compensated absences payable and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) toward this purpose, and to designate the Selectmen as agents to expend. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 8. Ambulance Fee Fund Appropriation. To see if the town will vote to appropriate Fifty Thousand Dollars (\$50,000) for the purpose of funding ambulance services and equipment, and to authorize the withdrawal from the Ambulance Fee Special Revenue Fund established for this purpose at the 2000 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 9. Old Home Day Fund Appropriation. To see if the town will vote to appropriate Thirty Thousand Dollars (\$30,000) for the purpose of funding the annual Old Home Day celebration, and to authorize the withdrawal from the Old Home Day Special Revenue Fund established for this purpose at the 1999 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 10. Police Private Details Fund Appropriation. To see if the Town will vote to appropriate One Hundred Thousand Dollars (\$100,000) for the purpose of funding police private details and to authorize the withdrawal from the Police Private Details Special Revenue Fund established for this purpose at the 2001 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 11. BY PETITION: Protection of Unpaved Scenic Roads in Hollis. To see if the Town will protect and preserve its **four** remaining unpaved scenic roads as a living reminder of Hollis's rich history and rural past, by not paving, widening, or straightening them, and adopting measures to reduce through traffic, lower speed limits, and ban trucks, as much as possible. The affected roads are the unpaved sections of Federal Hill Road, North Pepperell Road, Richardson Road, and Ridge Road. This measure does not prevent the Town from making safety improvements to these roads, but mandates that all work be done with minimal impact on these road's historic scenic character and appearance.

Article 12. BY PETITION: Protection of Unpaved Scenic Roads in Hollis. To see if the Town will protect and preserve its six remaining unpaved scenic roads as a living reminder of Hollis's rich history and rural past, by not paving, widening, or straightening them, and adopting measures to reduce through traffic, lower speed limits, and ban trucks, as much as possible. The affected roads are the unpaved sections of Federal Hill Road, North Pepperell Road, Richardson Road, Van Dyke Road, Flagg Road and Ridge Road. This measure does not prevent the Town from making safety improvements to these roads, but mandates that all work be done with minimal impact on these road's historic scenic character and appearance.

Article 13. Operating Budget. To see if the Town will vote to raise and appropriate the sum of Four Million Four Hundred Ninety Eight Thousand Five Hundred Forty Four (\$4,498,544), which represents the operating budget of the Town for the year 2002. Said sum does not include special or individual articles addressed. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Given under our hands and seal, this 25th day of February, in the year of our Lord two thousand two.

Board of Selectmen, Town of Hollis

Daniel McManus, Chairman
Frank Ballou, Vice Chairman
Richard Walker
Thomas Jambard
Donald Ryder

A true copy of the Warrant—Attest:

Board of Selectmen, Town of Hollis

Daniel McManus, Chairman

Frank Ballou, Vice Chairman

Richard Walker

Thomas Jambard

Donald Ryder

PROPOSED BUDGET OF THE TOWN OF HOLLIS, 2002

APPROPRIATIONS

PURPOSE OF APPROPRIATION	Warr. Art.	Approved Appropriations 2001	Actual Expenditures 2001	SELECTMEN'S APPROPRIATIONS, 2002		BUDGET COMMITTEE'S APPROPRIATIONS, 2002	
				Recommended	Not Recommended	Recommended	Not Recommended
GENERAL GOVERNMENT							
Executive		\$253,079	\$198,771	\$267,331		\$267,331	
Elections, Registration, & Vital Stats		\$62,779	\$63,617	\$66,343		\$66,343	
Financial Administration		\$177,609	\$175,163	\$185,523		\$185,523	
Legal Expense		\$25,000	\$41,009	\$35,000		\$35,000	
Personnel Administration		\$498,700	\$468,821	\$611,671		\$611,671	
Planning & Zoning		\$113,699	\$114,838	\$124,947		\$124,947	
General Government Buildings		\$144,045	\$152,038	\$168,598		\$168,598	
Cemeteries		\$26,501	\$22,986	\$29,051		\$29,051	
Insurance		\$95,522	\$60,940	\$96,949		\$96,949	
Advertising and Regional Association		\$5,440	\$5,438	\$5,305		\$5,305	
Information Systems		\$33,789	\$34,259	\$33,175		\$33,175	
PUBLIC SAFETY							
Police		\$587,758	\$581,944	\$553,820		\$553,820	
Fire / Ambulance		\$484,373	\$458,299	\$415,196		\$415,196	
Building Inspection		\$69,442	\$62,170	\$70,160		\$70,160	
Emergency Management		\$1,400	\$544	\$800		\$800	
Communications		\$224,945	\$223,573	\$226,466		\$226,466	
HIGHWAYS AND STREETS							
Administration		\$328,061	\$311,619	\$336,872		\$336,872	
Highways and Streets		\$479,158	\$485,710	\$471,453		\$471,453	
Street Lighting		\$16,520	\$15,249	\$16,520		\$16,520	

SANITATION	Solid Waste Collection	\$131,947	\$127,141	\$145,697	\$145,697
	Solid Waste Disposal	\$247,666	\$247,666	\$265,922	\$265,922
HEALTH & WELFARE	Administration	\$750	\$508	\$750	\$750
	Pest Control	\$10,858	\$8,328	\$10,602	\$10,602
	Health Agencies & Hospitals & Other	\$18,495	\$18,495	\$18,950	\$18,950
	Admin. & Direct Assistance	\$7,900	\$1,541	\$7,900	\$7,900
CULTURE AND RECREATION	Parks and Recreation	\$92,152	\$88,856	\$74,481	\$74,481
	Library	\$137,966	\$137,966	\$165,524	\$165,524
	Patriotic Purposes	\$500	\$500	\$7,750	\$7,750
CONSERVATION COMMISSION		\$7,500	\$7,500	\$9,500	\$9,500
DEBT SERVICE	Princ.—Long Term Bonds and Notes	\$55,001	\$55,000	\$25,000	\$25,000
	Interest—Long Term Bonds and Notes	\$15,777	\$15,775	\$12,288	\$12,288
	Interest—Short Term Notes	\$0	\$0	\$14,000	\$14,000
	Bond Issuance Costs	\$25,000	\$25,000	\$25,000	\$25,000
CAPITAL OUTLAY	Machines, Vehicles, & Equipment	\$110,000	\$109,999	\$0	\$0
	Improvements Other Than Buildings	\$2,400,001	\$1,111,400	\$0	\$0
CAPITAL RESERVES		\$100,000	\$100,000		
SUBTOTAL 1		\$6,989,333	\$5,532,663	\$4,498,544	\$4,498,544

SPECIAL WARRANT ARTICLES

<i>Appropriations</i>	Warr. Art.	Approved Appropriations 2001	Actual Expenditures 2001	SELECTMEN'S APPROPRIATIONS, 2002		BUDGET COMMITTEE'S APPROPRIATIONS, 2002	
				Recommended	Not Recommended	Recommended	Not Recommended
PURPOSE OF APPROPRIATION							
Land Preservation Bond Purchase	2			\$3,500,000		\$3,500,000	
Ambulance Fee SRF	8			\$50,000		\$50,000	
Old Home Days SRF	9			\$30,000		\$30,000	
Police Private Detail SRF	10			\$100,000		\$100,000	
Major Highway Equipment Capital Reserve	5			\$50,000		\$50,000	
Major Fire Equipment Capital Reserve	6			\$125,000		\$125,000	
Compensated Absences Payable Trust Fund.	7			\$5,000		\$5,000	
SUBTOTAL 2 Recommended		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	\$3,860,000	xxxxxxxxxxxxxx	\$3,860,000	xxxxxxxxxxxxxx

INDIVIDUAL WARRANT ARTICLES

<i>Appropriations</i>	Warr. Art.	Approved Appropriations 2001	Actual Expenditures 2001	SELECTMEN'S APPROPRIATIONS, 2002		BUDGET COMMITTEE'S APPROPRIATIONS, 2002	
				Recommended	Not Recommended	Recommended	Not Recommended
PURPOSE OF APPROPRIATION							
Dump Truck	3			\$80,000		\$80,000	
Town Center Sidewalks	4			\$40,800		\$40,800	
SUBTOTAL 3 Recommended		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	\$120,800	xxxxxxxxxxxxxx	\$120,800	xxxxxxxxxxxxxx
TOTAL				\$8,479,344		\$8,479,344	

REVENUES

SOURCE OF REVENUE

	Estimated Revenues, 2001	Actual Revenues, 2001	Estimated Revenues, 2002
TAXES: Land Use Change Taxes	\$75,475	\$118,225	\$75,475
Timber Yield Taxes	\$20,000	\$27,218	\$20,000
Interest & Penalties on Delinquent Taxes	\$79,000	\$75,099	\$79,000
Excavation Tax	\$240	\$240	\$240
Payment in Lieu of Taxes	\$2,000	\$2,000	\$2,000
LICENSES, PERMITS, AND FEES			
Business Licenses and Permits	\$25	\$25	\$25
Motor Vehicle Permit Fees	\$1,000,000	\$1,385,939	\$1,000,000
Building Permits	\$50,000	\$83,921	\$50,000
Other Licenses, Permits and Fees	\$21,375	\$29,151	\$21,350
From Federal Government	\$13,000	\$18,584	\$0
FROM STATE/FEDERAL			
Shared Revenue	\$34,308	\$50,863	\$34,308
Meals and Rooms Tax	\$182,794	\$182,794	\$182,794
Highway Block Grant	\$162,659	\$164,241	\$162,659
State & Federal Land Reimbursement	\$49	\$0	\$49
Forest/Railroad Tax	\$42	\$42	\$42
CHARGES FOR SERVICES			
Income from Departments	\$75,308	\$97,019	\$75,308
Other Charges, Brookline Dispatch, Cable	\$80,000	\$82,164	\$80,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	\$500	\$0	\$500
Interest on Investments	\$185,000	\$208,428	\$185,000
Other	\$0	\$46,990	\$0
INTERFUND OPERATING TRANSFERS IN			
Special Revenue Funds	\$125,000	\$191,781	\$180,000
Capital Reserve Fund	\$356,000	\$360,141	\$0
Trust and Agency Funds	\$5,000	\$7,580	\$5,000
OTHER FINANCING SOURCES			
Amounts Voted from Fund Balance ("Surplus")			
Fund Balance ("Surplus") to Reduce Taxes	\$760,000	\$760,000	\$760,000
Proceeds from the Sale of Bonds	\$2,000,000	\$707,000	\$3,500,000
TOTAL ESTIMATED REVENUES AND CREDITS	\$5,227,750	\$4,599,420	\$6,413,750

BUDGET SUMMARY

	SELECTMEN	BUDGET COMMITTEE
SUBTOTAL 1: Appropriations Recommended	\$4,498,544	\$4,498,544
SUBTOTAL 2: Special Warrant Articles Recommended	\$3,860,000	\$3,860,000
SUBTOTAL 3: "Individual" Warrant Articles Recommended	\$120,800	\$120,800
TOTAL Appropriations Recommended	\$8,479,344	\$8,479,344
Less: Amount of Estimated Revenues and Credits (from above)	\$6,413,750	\$6,413,750
State Shared Revenues	\$11,395	\$11,395
Plus: Overlay	\$207,183	\$207,183
Plus: War Service Tax Credits	\$39,600	\$39,600
Estimated Amount of Taxes to be Raised	\$2,300,982	\$2,300,982

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
MUNICIPAL BUDGET ACT
(RSA 32:18, 19, and 21)**

Fiscal Year Ending December 2001

	A	B	C
	RECOM- MENDED AMOUNT	AMOUNT VOTED (Complete at meeting)	DIFFER- ENCE (Col. B minus Col. A)
1. Total RECOMMENDED by Budget Committee	\$8,479,344		
LESS EXCLUSIONS:			
2. Principle: Long-Term Bonds & Notes	\$25,000		
3. Interest: Long-Term Bonds & Notes	\$12,288		
4. Capital Outlays Funded from Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	\$3,860,000		
5. Mandatory Assessments	\$0		
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	\$3,897,288		
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	\$4,582,056		
8. Line 7 times 10%	\$458,206		
9. MAX. ALLOWABLE APPR. PRIOR TO VOTE (Line 1 + 8)	\$8,937,550		
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1,IV, RECOMMENDED AND VOTED. (Complete Col. A prior to meeting and Col. B and Col. C at meeting)	\$0		
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). RECOMMENDED & VOTED. (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	\$0		

**MAXIMUM ALLOWABLE
APPROPRIATIONS VOTED**

**(At meeting, add Col. A, Line 9 +
Col. C, Line 10, and Col. C in Line
11. Note: Add Col. C amounts only
if positive.**

\$ _____

2001 TAX RATE CALCULATION

Town of Hollis

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division, Concord, NH 03302-1122

Town Portion

Rates

Appropriations	7,114,333		
Less: Revenues	5,227,750		
Less: Shared Revenues	11,395		
Add: Overlay	207,183		
War Service Credits	39,600		
Net Town Appropriation		2,121,971	
Special Adjustment		0	
Approved Town Tax Effort			2,121,971
Municipal Tax Rate			3.73

School Portion

Net Local School Budget	6,829,011		
Regional School Apportionment	6,478,849		
Less: Adequate Education Grant	(931,205)		
State Education Taxes	(4,261,663)		
Approved School Tax Effort		8,114,992	
Local Education Tax Rate			14.30

State Education Taxes

Equalized Valuation (no utilities) x	6.60		
645,706,590		4,261,663	
Divide by Local Assessed Valuation			7.56
(no utilities) 563,967,045			
Excess State Education Taxes to be		0	
Remitted to State			

County Portion

Due to County	1,292,907		
Less: Shared Revenues	(5,160)		
Approved County Tax Effort		1,287,747	
County Tax Rate			2.27

Combined Tax Rate

27.86

Total Property Taxes Assessed	15,786,373		
Less: War Service Credits	(39,600)		
Add: Village District Commitment(s)	0		
Total Property Tax Commitment		15,746,773	

PROOF OF RATE

Net Assessed Valuation

Tax Rate

Assessment

State Education Tax	563,967,045	7.56	4,261,663
All Other Taxes	567,624,770	20.30	11,524,710
			15,786,373

TOWN BUDGET, 2001

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 2001

<i>EXPENDITURES</i>	BUDGET	EXPENDI- TURES	UNEXP. BALANCE	OVER- DRAFT
GENERAL GOVERNMENT				
Executive	\$253,079	\$198,771	\$54,308	
Town Clerk/Elections & Registr.	\$62,779	\$63,617		-\$838
Financial Administration	\$177,609	\$175,163	\$2,446	
Legal Expenses	\$25,000	\$41,009		-\$16,009
Employee Benefits	\$498,700	\$468,821	\$29,879	
Planning & Zoning	\$113,699	\$114,838		-\$1,139
Town Buildings and Grounds	\$144,045	\$152,038		-\$7,993
Cemeteries	\$26,501	\$22,986	\$3,515	
Liability Insurance	\$95,522	\$60,940	\$34,582	
Municipal Association	\$5,440	\$5,438	\$2	
Information Systems	\$33,789	\$34,259		-\$470
Subtotal	\$1,436,163	\$1,337,880	\$98,283	
PUBLIC SAFETY				
Police	\$587,758	\$581,944	\$5,814	
Fire & Ambulance	\$484,373	\$458,299	\$26,074	
Communications	\$224,945	\$223,573	\$1,372	
Building & Septic Inspection	\$69,442	\$62,170	\$7,272	
Emergency Management	\$1,400	\$544	\$856	
Subtotal	\$1,367,918	\$1,326,530	\$41,388	
HIGHWAYS AND STREETS				
Highway Administration & Roads	\$807,219	\$797,329	\$9,890	
Street Lighting	\$16,520	\$15,249	\$1,271	
Subtotal	\$823,739	\$812,578	\$11,161	
SANITATION				
Solid Waste Collection	\$131,947	\$127,141	\$4,806	
Solid Waste Disposal	\$247,666	\$247,666		
Subtotal	\$379,613	\$374,807	\$4,806	
HEALTH & WELFARE				
Admin. & Pest Control	\$11,608	\$8,836	\$2,772	
Health Agencies and Hospitals	\$18,495	\$18,495		
Direct Assistance	\$7,900	\$1,541	\$6,359	
Subtotal	\$38,003	\$28,872	\$9,131	
CULTURE & RECREATION				
Parks and Recreation	\$92,152	\$88,856	\$3,296	
Library	\$137,966	\$137,966		
Patriotic Purposes	\$500	\$500		
Subtotal	\$230,618	\$227,322	\$3,296	
CONSERVATION				
Conservation Commission	\$7,500	\$7,500		
DEBT SERVICE				
P/Long Term Bonds and Notes	\$55,001	\$55,000	\$1	
I/Long Term Bonds and Notes	\$15,777	\$15,775	\$2	
I/Short Term Notes	\$0	\$0		
Bond Issuance Costs	\$25,000	\$25,000		

EXPENDITURES	BUDGET	EXPENDI- TURES	UNEXP. BALANCE	OVER- DRAFT
Subtotal	\$95,778	\$95,775	\$3	
CAPITAL OUTLAY	\$2,510,001	\$1,221,399	\$1,288,602	
Capital Reserve	\$100,000	\$100,000		
TOTAL APPROPRIATIONS	\$6,989,333	\$5,532,663	\$1,456,670	
REVENUES	BUDGETED REVENUE	ACTUAL REVENUE	BUDGET DEFICIT	BUDGET EXCESS
TAXES				
Land Use Change Tax	\$75,475	\$118,225		\$42,750
Yield Tax	\$20,000	\$27,218		\$7,218
Interest and Costs	\$79,000	\$75,099	-\$3,901	
Excavation Tax	\$240	\$240		
Excavation Activity Tax	\$0	\$0		
Subtotal	\$174,715	\$220,782		\$46,067
LICENSES AND PERMITS				
Motor Vehicle	\$1,000,000	\$1,385,939		\$385,939
Building & Septic	\$50,000	\$83,921		\$33,921
Other Licenses, Permits, & Fees	\$21,375	\$29,151		\$7,776
Subtotal	\$1,071,375	\$1,499,011		\$427,636
STATE/FEDERAL REVENUES				
Federal FEMA	\$0	\$13,184		13,184
Shared Revenue	\$34,308	\$50,863		\$16,555
Meals & Rooms Tax	\$182,794	\$182,794		
Highway Block Grant	\$162,659	\$164,241		\$1,582
State/Federal Grants	\$13,049	\$5,400	-\$7,649	
Forest/Railroad Tax	\$42	\$42		
Subtotal	\$392,852	\$416,524		\$23,672
TOWN DEPARTMENTS	\$132,308	\$181,184		\$48,876
OTHER SERVICE CHARGES	\$25,000	\$45,120		\$20,120
SALE OF MUNICIPAL PROP.	\$500	\$0	-\$500	
INTEREST INCOME	\$185,000	\$208,428		\$23,428
OTHER MISC. REVENUES	\$0	\$1,870		\$1,870
CAPITAL RESERVE W/D	\$356,000	\$360,141		\$4,141
TRUST & AGENCY FUNDS	\$5,000	\$7,580		\$2,580
TOTAL REVENUES	\$2,342,750	\$2,940,639		\$597,889

TOWN CLERK
JANUARY 1, 2001 THROUGH DECEMBER 31, 2001

DOG LICENSES

Received for:	
1,418 Dog Licenses	\$ 9,957.50
Total	\$ 9,957.50
66 Dog Fines @ \$25.00	\$ 1,650.00
Total	\$11,607.50
 Paid to Edward Lehoullier, Treasurer	 \$11,607.50

AUTOMOBILE PERMITS

Received for 9,263 Automobile registrations	\$1,385,938.75
 Paid to Edward Lehoullier, Treasurer	 \$1,385,938.75

MISCELLANEOUS COLLECTIONS

Received for 4 Election (Local) Filing Fees @ \$1.00	\$ 4.00
Received for 80 DC-MC-BC for State @ \$8.00	\$ 640.00
Received for 27 DC-MC-BC for State @ \$5.00	\$ 135.00
Received for 45 Marriage Licenses for State @ \$38.00	\$ 1,710.00
Received for Boat Permits	\$3,150.94
Received for 14 Bounced Check Fines @ \$25.00	\$350.00
Received for 1 Checklist @ \$25.00	\$ 25.00
Received for Mail-in Postage	\$ 6,970.00
Received for Titles, UCC, Dredge & Fill Permits, Etc	\$ 6,573.32
Totals	\$ 19,558.26
 Paid to Edward Lehoullier, Treasurer	 \$ 19,558.26

Nancy Beal Jambard
Town Clerk

TAX COLLECTOR'S REPORT

MS-61

DEBITS

Uncollected Taxes— Beginning of Year:	2001	Prior Levies	
		2000	1999
Property Taxes	XXXXXX	527,005.66	
Land Use Change Taxes	XXXXXX	20,960.00	12,500.00
Yield Taxes	XXXXXX	5,812.98	
Excavation Tax	XXXXXX		
Excavation Activity Tax	XXXXXX	10,912.00	

Taxes Committed This Year

Property Taxes	15,753,531.00	
Land Use Change Taxes	236,450.00	
Yield Taxes	27,217.56	
Excavation Tax	240.00	
Excavation Activity Tax		

Overpayment

Property Taxes			
Land Use Change Taxes			
Yield Taxes			
Interest—Late Taxes	45,383.21		
Costs	1920.73		
TOTAL DEBITS	16,064,742.50	564,690.64	12,500.00

CREDITS

Remitted to Treasurer	2001	Prior Levies	
		2000	1999
Property Taxes	15,064,468.22	523,182.66	
Land Use Change Taxes	213,710.00	20,960.00	12,500.00
Yield Taxes	22,776.05	5,641.57	
Excavation Tax	240.00		
Excavation Activity Tax		10,912.00	
Interest	45,383.21		
Costs	1,920.73		
Conversion to Lien			

ABATEMENTS MADE

Property Taxes	21,335.00	3,823.00	
Land Use Change Taxes	2,750.00		
Yield Taxes	1,541.65		
Current Levy Deeded			

UNCOLLECTED TAXES—END OF YEAR

Property Taxes	667,727.78		
Land Use Change Taxes	19,990.00		
Yield Taxes	2,899.86	171.41	
Excavation Tax			
Excavation Activity Tax			
TOTAL CREDITS	16,064,742.50	564,690.64	12,500.00

Redemptions

DEBITS

	2000	Prior Levies		
		1999	1998	Prior
Unredeemed Liens-Beg. of Yr.		79,278.34	44,042.20	
Liens Executed During Year	142,770.16			
Interest & Costs Collected	3,100.82	8,527.65	16,201.04	
TOTAL DEBITS	145,870.98	87,805.99	60,243.24	

CREDITS

REMITTED TO Treasurer	2000	Prior Levies		
		1999	1998	Prior
Redemptions	56,250.26	36,284.51	41,690.19	
Interest & Costs Collected	3,100.82	8,527.65	16,201.04	
Abatements of Unredeemed Taxes	90.79	63.32	36.06	
Liens deeded to Municipality				
Unredeemed Liens Bal. End of Year	86,429.11	42,930.51	2,315.95	
TOTAL CREDITS	145,870.98	87,805.99	60,243.24	

Respectfully Submitted,
Barbara C. Townsend
Tax Collector
January 20, 2002

TREASURER'S REPORT TO THE TOWN OF HOLLIS

February 7, 2002

The balance of cash and cash equivalents for the Town of Hollis General Fund as of December 31, 2001 was \$8,676,417, which compares to \$7,666,825 for the year ending December 31, 2000. Interest on overnight and other short-term cash investments produced income of \$208,428.24, which compares to \$299,419.86 earned in 2000 and \$207,089.41 earned in 1999.

During 2001, the Town purchased from the Tax Collector \$142,770 in delinquent taxes and accruals, down \$31,481 from \$174,251 in 2000. At December 31, 2001, the amount of unpaid taxes was \$667,728, \$86,429, \$42,931 and \$2,316 for the years 2001, 2000, 1999, and 1998, respectively. (See the Tax Collector's Report for more details.)

For the eighth year in a row, the Town incurred no short-term borrowing costs associated with the issuance of Tax Anticipation Notes, however did issue \$707,000 in Bond Anticipation Notes for the purchase of open land.

Delinquent Taxes Purchased From the Tax Collector

2001	\$142,770
2000	\$174,251
1999	\$143,492
1998	\$227,892

Delinquent Taxes outstanding for year-end 2001

	2001	2000	1999
2001	667,728	--	--
2000	86,429	527,006	--
1999	42,931	79,278	624,103
1998	2,316	44,042	84,878
1997	--	--	47,318
Total	799,404	650,326	756,299

Respectfully Submitted,

Edward Lehoullier, Treasurer

STATEMENT OF BONDED DEBT
TOWN OF HOLLIS, NEW HAMPSHIRE
As of December 31, 2001
ANNUAL MATURITIES OF OUTSTANDING DEBT

I. Police Station Bonds

(General Obligation Bonds)

Issue Date: 1987
Initial Indebtedness: \$535,000
Interest Rate: Variable

Amortization Schedule

Year of Maturity	Maturity Amount*
2002	\$25,000
2003	\$25,000
2004	\$25,000
2005	\$25,000
2006	\$25,000
2007	\$25,000
Balance Due at 12/31/01	\$150,000

II. Open Land Purchase

(Bond Anticipation Notes)

Issue Date: 2001
Initial Indebtedness: \$707,000
Interest Rate: 2.94%

Amortization Schedule

Year of Maturity	Maturity Amount*
2002	\$707,000
Balance Due at 12/31/01	\$707,000

***exclusive of interest**

CHARLES J. NICHOLS FUND

Financial Report 2001

The present members on the Governing Committee of the Nichols Fund, established in 1985 and amended May 10, 1989 consists of: Steve Luce, Town of Hollis Recreation Commission; Shirley Cohen, Beaver Brook Association; Richard R. Husk, Charles J. Nichols Fund; Cheryl Beaudry, Louise King, Representatives at large; and Richard Walker, Selectmen's Representative.

MONEY MARKET ACCOUNT

Beginning Balance 12/31/00		\$11,514.23
Receipts:		
Interest Earned	\$137.71	
Nichols Trust Payments	\$9,019.56	
Gift—Private Donation	\$3,444.49	
		\$12,601.76
Payments:		
Dutton's Lawn Care	(\$13,115.0)	
		(\$13,115.0)
Ending Balance 12/31/01		\$11,000.99

PASSBOOK ACCOUNT

Beginning Balance 12/31/00	\$47,621.64	
Interest Earned	\$535.55	
Ending Balance 12/31/01		\$48,157.19

CONSERVATION FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2001 and 2000
(amounts expressed in hundreds)

	2001	2000
REVENUES		
Pool Interest Income	\$8,772	\$6,334
Bank Interest Income	\$1,791	\$1,372
Preferred Account Interest Income	\$14	\$48
Land Use Change Tax	\$118,225	\$124,117
Town Appropriation	\$7,500	\$5,000
Grants	\$--	\$--
Donations	\$--	\$--
Forest View Greenway	\$--	\$1,800
Total Revenues	\$136,302	\$138,670
EXPENDITURES		
<i>Non-Land</i>		
Supplies and Equipment	\$--	\$43
Postage	\$--	\$6
Dues and Publications	\$353	\$428
Public Notices	\$--	\$36
Seminars	\$150	80
Educational Materials	\$--	\$--
NHACC Annual Meeting	\$--	\$130
Maps and Mapping	\$820	\$--
Bank Charges	\$10	\$--
Other	\$	\$547
<i>Land</i>		
Legal Fees	\$640	\$2,426
Surveys	\$--	\$180
Appraisals	\$7,098	\$--
Studies	\$--	\$--
Land Acquisition	\$--	\$53,841
Total Expenditures	\$9,071	\$57,717
Excess (deficiency) of Revenues over (under) Expenditures	\$127,231	\$80,954
Fund Balance, January 1	\$326,555	\$245,601
Fund Balance, December 31	\$453,786	\$326,555

OLD HOME DAY SPECIAL REVENUE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance

For the fiscal years ended December 31, 2001 and 2000

(amounts expressed in hundreds)

REVENUES	2001	2000
Town Appropriation	\$--	\$10,000
Donations	\$3,754	\$3,259
Vendors	\$1,230	\$945
Buttons for Balloon Rides	\$1,035	\$1,499
BBQ Tickets	\$4,951	\$5,245
Balloon Rides	\$600	\$1,650
T-Shirts	\$1,524	\$1,841
Concession Rides	\$2,157	\$1,563
Calendar 2000	\$--	\$273
Daily Interest	\$175	\$194
Sale of Merchandise	\$120	\$85
Silent Auction	\$1,291	\$1,570
Bike Raffle	\$36	\$80
T-Ball Ride	\$--	\$470
Sponsorship	\$675	\$--
Miscellaneous	\$22	\$374
Total Revenues	\$17,569	\$29,048
EXPENDITURES		
T-Shirts	\$1,934	\$1,771
Printing	\$823	\$630
Postage	\$560	\$351
Signs/Banners	\$8	\$53
Chicken Barbeque	\$2,141	\$3,172
Entertainment (Music)	\$850	\$950
Fireworks	\$7,500	\$7,500
Rentals	\$2,522	\$2,610
Sound System	\$370	\$800
Police Details	\$745	\$1,035
DPW Hours	\$915	\$800
Entertainment (Performers)	\$1,350	\$2,150
Balloon Rides	\$--	\$1,321
Silent Suction	\$12	375
Parade	\$2,000	\$1,550
Demonstrators	\$800	\$--
Miscellaneous	\$415	\$319
Total Expenditures	\$22,944	\$25,387
Excess (deficiency) of Revenues over (under) Expenditures	\$(5,375)	\$3,661
Fund Balance, January 1	\$15,257	\$11,596
Fund Balance, December 31	\$9,882	\$15,257

AMBULANCE FEE SPECIAL REVENUE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2001 and 2000
(amounts expressed in hundreds)

REVENUES	2001	2000
Insurance Billing	\$88,654	\$64,743
Interest Income	\$578	\$405
Total Revenues	\$89,231	\$65,151
 EXPENDITURES		
Ambulance purchase	\$--	\$4,325
Ambulance expendable supplies	\$18,887	\$21,479
Ambulance training	\$4,107	\$4,184
Ambulance Services	\$12,006	\$--
Total Expenditures	\$35,000	\$29,988
 Excess (deficiency) of Revenues over (under) Expenditures	\$54,231	\$35,163
 Fund Balance, January 1	\$45,811	\$10,648
Fund Balance, December 31	\$100,042	\$45,811

FOREST MAINTENANCE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2001 and 2000
(amounts expressed in hundreds)

REVENUES	2001	2000
Proceeds from Town Forest	\$10,217	\$13,871
Interest Income	\$192	\$58
Total Revenues	\$10,409	\$13,929
 EXPENDITURES		
Current	\$--	\$--
Total Expenditures	\$--	\$--
 Excess (deficiency) of Revenues over (under) Expenditures	\$10,409	\$13,929
 Fund Balance, January 1	\$15,101	\$1,171
Fund Balance, December 31	\$25,510	\$15,101

HERITAGE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2001 and 2000
(amounts expressed in hundreds)

REVENUES	2001	2000
Donations	\$--	\$643
Interest Income	\$73	\$27
Town Appropriation	\$3,500	\$3,500
Proceeds from Old Home Day	\$55	\$--
Misc. Merchandise Sales	\$56	\$120
Total Revenues	\$3,684	\$4,289

EXPENDITURES

Trailer Purchase		
Public Awareness	\$500	\$--
Supplies	\$245	\$66
Conferences & Seminars	\$30	\$62
OHD Registration	\$320	\$20
Dues & Publications	\$165	\$165
Equipment	\$53	\$--
Miscellaneous Lawrence Barn	\$100	\$700
Miscellaneous	\$77	\$200
Total Expenditures	\$1,489	\$1,213

Excess (deficiency) of Revenues over (under) Expenditures	\$2,195	\$3,076
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Fund Balance, January 1	\$4,193	\$1,116
Fund Balance, December 31	\$6,388	\$4,193

POLICE PRIVATE DETAILS SPECIAL REVENUE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2001 and 2000
(amounts expressed in hundreds)

REVENUES	2001	2000
Police Detail Income	\$84,722	\$--
Bank Interest Income	\$259	\$--
Total Revenues	\$84,981	\$--
EXPENDITURES		
Police Details	\$73,398	\$--
Miscellaneous	\$--	\$--
Total Expenditures	\$73,398	\$--
Excess (deficiency) of Revenues over (under) Expenditures	\$11,583	\$--
Fund Balance, January 1	\$--	\$--
Fund Balance, December 31	\$11,583	\$--

ZYLONIS FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2001 and 2000
(amounts expressed in hundreds)

REVENUES	2001	2000
Trust Income	\$2,655	\$2,711
Bank Interest Income	\$42	\$92
Total Revenues	\$2,698	\$2,803
EXPENDITURES		
Bank Fees	\$12	\$6
Airfare to Lithuania	\$4,648	\$--
Teaching Supplies	\$--	\$--
Shipping	\$--	\$--
Computer/Accessories	\$--	\$--
Scholarship	\$2,000	\$2,000
Miscellaneous	\$--	\$--
Total Expenditures	\$6,660	\$2,006
Excess (deficiency) of Revenues over (under) Expenditures	(\$3,962)	\$797
Fund Balance, January 1	\$7,217	\$6,420
Fund Balance, December 31	\$3,255	\$7,217

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DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN DIVIDENDS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME RECEIVED DURING YEAR	EXPENSES EXPENDED DURING YEAR	BALANCE END OF YEAR	PRINCIPAL BEG. OF YEAR FAIR VALUE	PRINCIPAL END OF YEAR FAIR VALUE
1873	MARY S FARLEY	HIGH SCHOOL	COMMON TR		26,533.74	0.00	0.08	156.81	26,710.63	20.11	1,338.68	(126.55)	(1,275.53)	38,699.13	35,987.00
1884	SAMUEL T WORCESTER	HIGH SCHOOL	COMMON TR		3,289.02	0.00	0.01	19.42	3,308.45	2.49	168.29	(15.68)	(157.99)	4,793.38	4,457.45
1916	LUCY B WORCESTER	HIGH SCHOOL	COMMON TR		1,545.40	0.00	0.00	9.13	1,554.53	1.16	79.07	(7.37)	(74.23)	2,252.25	2,094.41
1916	SARAH A WORCESTER	HIGH SCHOOL	COMMON TR		1,545.40	0.00	0.00	9.13	1,554.53	1.16	79.07	(7.37)	(74.23)	2,252.25	2,094.41
1917	FRANKLIN WORCESTER	HIGH SCHOOL	COMMON TR		71,440.99	0.00	0.17	421.89	71,863.05	54.07	3,655.43	(340.49)	(3,431.69)	104,117.32	96,820.63
1932	CLARA E CUTTER	HIGH SCHOOL	COMMON TR		1,391.16	0.00	0.00	8.22	1,399.38	1.04	71.18	(6.63)	(66.82)	2,027.47	1,885.38
1944	EMMA F VAN DYKE	HIGH SCHOOL	COMMON TR		8,342.58	0.00	0.02	49.27	8,391.87	6.31	426.87	(39.76)	(400.74)	12,158.39	11,306.31
1956	MARY F WILSON	HIGH SCHOOL	COMMON TR		5,564.68	0.00	0.01	32.86	5,597.55	4.22	284.73	(26.32)	(267.30)	8,106.91	7,541.55
1957	HENRY A WILSON	HIGH SCHOOL	COMMON TR		5,563.04	0.00	0.01	32.85	5,595.90	4.23	284.64	(26.51)	(267.22)	8,107.52	7,539.32
1967	LUCINDA F READ	HIGH SCHOOL	COMMON TR		1,200.41	0.00	0.00	7.09	1,207.50	0.92	61.42	(5.72)	(57.60)	1,749.46	1,626.85
	SUB-TOTAL				126,436.43	0.00	0.30	746.67	127,183.40	95.71	6,469.38	(602.60)	(6,073.41)	184,267.08	171,353.31
1860	RUTH E WHEELER	HOME ECONOMICS	COMMON TR		21,902.46	0.00	0.04	129.34	22,031.84	16.59	1,120.69	(104.39)	(1,052.10)	31,970.41	29,683.36
1988	JANE BALLARD MEMORIAL ARTIST PROGRAM		COMMON TR		38,345.43	1,357.25	0.07	234.46	39,937.21	150.10	2,031.47	(189.22)	(1,557.25)	55,884.22	53,807.15
	TOTAL HIGH SCHOOL FUNDS				186,684.33	1,357.25	0.41	1,110.47	189,152.46	262.40	9,621.54	(896.21)	(8,482.76)	272,071.71	254,843.82
1984	EVELYN RICE TRUST	SCHOOL SYSTEM	COMMON TR		2,124.15	0.00	0.00	12.54	2,136.69	1.61	108.69	(10.12)	(102.04)	3,065.72	2,878.76
1984	CP & LE BROWN	SCHOOL SYSTEM	COMMON TR		2,124.15	0.00	0.00	12.54	2,136.69	1.60	108.69	(10.12)	(102.04)	3,095.72	2,878.76
	TOTAL SCHOOL SYSTEM				4,248.31	0.00	0.00	25.08	4,273.39	3.21	217.38	(20.24)	(204.08)	6,191.44	5,757.52
1917	SARAH A WORCESTER	HOLLIS LIBRARY	COMMON TR		772.64	0.00	0.00	4.56	777.20	0.59	39.53	(3.68)	(37.11)	1,126.03	1,047.11
1917	FRANKLIN WORCESTER	HOLLIS LIBRARY	COMMON TR		14,109.89	0.00	0.03	83.32	14,193.24	10.67	721.96	(67.25)	(677.78)	20,563.60	19,122.46
1918	CHARLES M STRATTON	HOLLIS LIBRARY	COMMON TR		278.29	0.00	0.00	1.64	279.93	0.21	14.24	(1.33)	(13.37)	405.58	377.15
1927	LILLIAN WORCESTER	HOLLIS LIBRARY	COMMON TR		1,066.44	0.00	0.00	5.94	1,072.38	0.76	51.50	(4.80)	(48.34)	1,466.77	1,363.97
1931	JH & SP CUTTER MEM	HOLLIS LIBRARY	COMMON TR		445.19	0.00	0.00	2.63	447.82	0.33	22.78	(2.12)	(21.39)	648.82	603.55
1932	CLARA CUTTER	HOLLIS LIBRARY	COMMON TR		1,391.21	0.00	0.00	8.22	1,399.43	1.04	71.18	(6.63)	(66.83)	2,027.54	1,885.45
1939	JOSEPH F PARKER	HOLLIS LIBRARY	COMMON TR		1,391.21	0.00	0.00	8.22	1,398.43	1.04	71.18	(6.63)	(66.83)	2,027.54	1,885.45
1944	EMMA VAN DYKE	HOLLIS LIBRARY	COMMON TR		8,342.59	0.00	0.02	49.27	8,391.88	6.30	426.87	(39.76)	(400.74)	12,158.40	11,306.33
1950	RUTH C GOODWIN	HOLLIS LIBRARY	COMMON TR		1,391.19	0.00	0.00	8.22	1,399.41	1.04	71.18	(6.63)	(66.83)	2,027.51	1,885.42
1955	SILAS N SPAULDING	HOLLIS LIBRARY	COMMON TR		834.76	0.00	0.00	4.93	839.69	0.63	42.71	(3.98)	(40.10)	1,216.58	1,131.31
1956	MARY F WILSON	HOLLIS LIBRARY	COMMON TR		2,782.36	0.00	0.01	16.43	2,798.80	2.11	142.37	(13.26)	(133.65)	4,054.98	3,770.80

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	% BEGINNING OF YEAR	BALANCE OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN DIVIDENDS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME RECEIVED	EXPENSES DURING YEAR	EXPENDED END OF YEAR	PRINCIPAL		
														BEG. OF YEAR FAIR VALUE	END OF YEAR FAIR VALUE	
1957	HENRY A WILSON	HOLLIS LIBRARY	COMMON TR		5,563.07	0.00	0.01	32.85	5,595.93	4.21	284.65	(26.51)	(267.23)	(4.88)	8,107.56	7,539.37
1963	ETTA M FLAGG	HOLLIS LIBRARY	COMMON TR		1,384.15	0.00	0.00	8.17	1,392.32	1.05	70.82	(6.60)	(66.49)	(1.22)	2,017.25	1,875.87
1967	LUCINDA F READ	HOLLIS LIBRARY	COMMON TR		1,200.40	0.00	0.00	7.09	1,207.49	0.92	61.42	(5.72)	(57.66)	(1.04)	1,749.44	1,626.84
1974	LEILA PARKER	HOLLIS LIBRARY	COMMON TR		562.82	0.00	0.00	3.32	566.14	0.43	28.80	(2.68)	(27.04)	(0.49)	820.25	762.76
1980	DANIEL H GOODWIN	HOLLIS LIBRARY	COMMON TR		2,187.47	0.00	0.00	12.92	2,200.39	1.65	111.93	(10.43)	(105.08)	(1.93)	3,187.90	2,964.57
1987	N & P CONIARIS	HOLLIS LIBRARY	COMMON TR		10,218.03	0.00	0.02	60.34	10,278.39	7.72	522.83	(48.70)	(490.81)	(8.96)	14,891.65	13,848.01
	SUB-TOTAL				53,861.72	0.00	0.09	318.07	54,179.88	40.70	2,755.95	(256.71)	(2,587.28)	(47.34)	78,497.49	72,996.22
1980	CHARLES ZYLONIS	LITHUANIAN	COMMON TR		55,280.99	0.00	0.10	326.46	55,607.55	41.82	2,828.57	(263.47)	(2,655.46)	(48.54)	80,565.91	74,919.70
	TOTAL LIBRARY FUNDS				109,142.71	0.00	0.19	644.53	109,787.43	82.52	5,584.52	(520.18)	(5,242.74)	(95.88)	159,063.40	147,915.92
1894	TO	GIFTS/PERPETUAL														
1984	CEMETERY FUNDS	CARE CEMETERY	COMMON TR		90,804.85	0.00	0.21	536.20	91,341.20	18.70	4,646.25	(432.71)	(4,233.29)	(1.05)	132,338.00	123,063.42
1985	THELMA K. POLLARD	COMMON TR			552.24	0.00	0.00	3.26	555.50	0.12	28.26	(2.63)	(25.74)	0.01	804.82	748.42
1985	MARTHA O BYERS	COMMON TR			276.09	0.00	0.00	1.63	277.72	0.07	14.13	(1.32)	(12.87)	0.01	402.38	374.18
1985	FREDERICK A & BARBARA A WOODBURY	COMMON TR			138.06	0.00	0.00	0.82	138.88	0.03	7.06	(0.66)	(6.44)	(0.01)	201.20	187.11
1985	EDMUND LILEY	COMMON TR			276.09	0.00	0.00	1.63	277.72	0.07	14.13	(1.32)	(12.87)	0.01	402.38	374.18
1985	EDWARD ANDERSON	COMMON TR			138.06	0.00	0.00	0.82	138.88	0.03	7.06	(0.66)	(6.44)	(0.01)	201.20	187.11
1985	KEITH W MERRILL & MEREDITH M FAIT	COMMON TR			552.24	0.00	0.00	3.26	555.50	0.12	28.26	(2.63)	(25.74)	0.01	804.82	748.42
1985	M JOSEPHINE STILES	COMMON TR			276.09	0.00	0.00	1.63	277.72	0.07	14.13	(1.32)	(12.87)	0.01	402.38	374.18
1985	GSP/GEORGE SPRAGUE	COMMON TR			552.24	0.00	0.00	3.26	555.50	0.12	28.26	(2.63)	(25.74)	0.01	804.82	748.42
1985	LUENE L SCHOPEN	COMMON TR			276.09	0.00	0.00	1.63	277.72	0.07	14.13	(1.32)	(12.87)	0.01	402.38	374.18
1985	STEPHEN CHARTIER	COMMON TR			552.24	0.00	0.00	3.26	555.50	0.12	28.26	(2.63)	(25.74)	0.01	804.82	748.42
1985	ARTHUR & MARY JANE VEIGA	COMMON TR			552.24	0.00	0.00	3.26	555.50	0.12	28.26	(2.63)	(25.74)	0.01	804.82	748.42
1985	MARY D WILLIAMS	COMMON TR			138.06	0.00	0.00	0.82	138.88	0.03	7.06	(0.66)	(6.44)	(0.01)	201.20	187.11
1986	CHARLES & FRANCINE L HOWE	COMMON TR			503.28	0.00	0.00	2.97	506.25	0.11	25.75	(2.40)	(23.46)	0.00	733.48	682.07
1986	FRANCIS W & BARBARA WOOD	COMMON TR			503.28	0.00	0.00	2.97	506.25	0.11	25.75	(2.40)	(23.46)	0.00	733.48	682.07
1986	CHARLES M & SYLVIA RAYMOND	COMMON TR			1,006.55	0.00	0.00	5.94	1,012.49	0.23	51.50	(4.80)	(46.92)	0.01	1,666.93	1,564.12
1986	LEO & EVELYN LUTZ	COMMON TR			503.28	0.00	0.00	2.97	506.25	0.11	25.75	(2.40)	(23.46)	0.00	733.48	682.07
1986	SHEILA RICHARDSON	COMMON TR			503.28	0.00	0.00	2.97	506.25	0.11	25.75	(2.40)	(23.46)	0.00	733.48	682.07
1986	BERNICE FROST	COMMON TR			1,006.55	0.00	0.00	5.94	1,012.49	0.23	51.50	(4.80)	(46.92)	0.01	1,666.93	1,564.12

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME RECEIVED	EXPENSES DURING YEAR	EXPENDED BALANCE END OF YEAR	PRINCIPAL BEG. OF YEAR FAIR VALUE	PRINCIPAL END OF YEAR FAIR VALUE
1986 ELIZABETH WOODS			COMMON TR	377.47	0.00	0.00	2.23	379.70	0.07	19.31	(1.80)	(17.60)	550.11	511.56
1986 BETTY JANE MURRAY			COMMON TR	503.28	0.00	0.00	2.97	506.25	0.11	25.75	(2.40)	(23.46)	731.48	682.07
1986 LLOYD MACK			COMMON TR	125.83	0.00	0.00	0.74	126.57	0.02	6.44	(0.60)	(5.87)	181.38	170.53
1986 DANIEL W FAWCETT			COMMON TR	125.83	0.00	0.00	0.74	126.57	0.02	6.44	(0.60)	(5.87)	181.38	170.53
1987 HAROLD R & DOROTHY WARREN			COMMON TR	193.57	0.00	0.00	1.14	194.71	0.05	9.90	(0.92)	(9.02)	282.10	262.33
1987 GEORGE & RUTH CLARK			COMMON TR	96.78	0.00	0.00	0.57	97.35	0.03	4.95	(0.46)	(4.51)	131.16	131.16
1987 CHARLES E AND NANCY L BELL			COMMON TR	387.13	0.00	0.00	2.29	389.42	0.10	19.81	(1.85)	(18.05)	564.20	524.67
1987 LAWRENCE & CAROLYN LINGLEY			COMMON TR	193.57	0.00	0.00	1.14	194.71	0.05	9.90	(0.92)	(9.02)	282.10	262.33
1987 RALPH & KATHRYN HARDY			COMMON TR	290.37	0.00	0.00	1.71	292.08	0.08	14.86	(1.85)	(13.54)	393.51	354.67
1987 BERTRAND H & JACQUELINE W SOMMER			COMMON TR	387.13	0.00	0.00	2.29	389.42	0.10	19.81	(1.85)	(18.05)	564.20	524.67
1987 PAUL & KAREN BOSQUET			COMMON TR	387.13	0.00	0.00	2.29	389.42	0.10	19.81	(1.85)	(18.05)	564.20	524.67
1987 RICHARD A & DEBRA L HARDY			COMMON TR	387.13	0.00	0.00	2.29	389.42	0.10	19.81	(1.85)	(18.05)	564.20	524.67
1987 JOSEPH W & BARBARA S ROCK			COMMON TR	387.13	0.00	0.00	2.29	389.42	0.10	19.81	(1.85)	(18.05)	564.20	524.67
1987 RICHARD E DUNCAN			COMMON TR	96.78	0.00	0.00	0.57	97.35	0.03	4.95	(0.46)	(4.51)	141.04	131.16
1987 LOUIS A & EUNICE B OVENS			COMMON TR	774.26	0.00	0.00	4.57	778.83	0.18	39.62	(3.69)	(36.10)	1,128.39	1,049.31
1987 KATHLEEN F FOWLER			COMMON TR	290.37	0.00	0.00	1.71	292.08	0.08	14.86	(1.38)	(13.54)	423.17	393.51
1988 EDMUND LILEY			COMMON TR	84.34	0.00	0.00	0.50	84.84	0.02	4.32	(0.40)	(3.93)	114.31	114.31
1988 KENNETH R & BEATRICE I BENNETT			COMMON TR	506.06	0.00	0.00	2.99	509.05	0.10	25.89	(2.41)	(23.59)	737.53	685.84
1988 CHARLES C., JR. & LUCIE B BEEBE			COMMON TR	337.38	0.00	0.00	1.99	339.37	0.08	17.26	(1.61)	(15.73)	491.69	457.23
1988 RICHARD J BEARCE			COMMON TR	675.30	0.00	0.00	3.99	679.29	0.14	34.55	(3.22)	(31.48)	915.20	864.17
1989 LEON D., JR. & MARTHA W DAVIS			COMMON TR	336.86	0.00	0.00	1.99	338.85	0.08	17.24	(1.61)	(15.70)	490.94	456.53
1989 JUDITH J. KELLEY			COMMON TR	336.86	0.00	0.00	1.99	338.85	0.08	17.24	(1.61)	(15.70)	490.94	456.53
1989 PAUL & JANET FIMBEL			COMMON TR	336.86	0.00	0.00	1.99	338.85	0.08	17.24	(1.61)	(15.70)	490.94	456.53
1989 HELEN M. WALTERS			COMMON TR	84.23	0.00	0.00	0.50	84.73	0.01	4.31	(0.40)	(3.93)	114.16	114.16
1989 MARILYN WEHLE			COMMON TR	168.43	0.00	0.00	0.99	169.42	0.03	8.62	(0.80)	(7.85)	245.47	228.26
1989 ARTHUR WHITTY			COMMON TR	336.86	0.00	0.00	1.99	338.85	0.08	17.24	(1.61)	(15.70)	490.94	456.53
1989 LYDIA SCHELLENBERG			COMMON TR	168.43	0.00	0.00	0.99	169.42	0.03	8.62	(0.80)	(7.85)	245.47	228.26
1989 ELIZABETH G. & RICHARD B. DRISKO			COMMON TR	673.74	0.00	0.00	3.98	677.72	0.15	34.47	(3.21)	(31.41)	913.09	861.90
1989 BARBARA SPAULDING HATFIELD			COMMON TR	321.12	0.00	0.00	1.90	323.02	0.07	16.43	(1.53)	(14.97)	468.00	435.20
1990 HOWARD & JOAN COLE			COMMON TR	321.12	0.00	0.00	1.90	323.02	0.07	16.43	(1.53)	(14.97)	468.00	435.20
1990 LORIMER GRAVES			COMMON TR	321.12	0.00	0.00	1.90	323.02	0.07	16.43	(1.53)	(14.97)	468.00	435.20
1990 DONALD JACOBS			COMMON TR	321.12	0.00	0.00	1.90	323.02	0.07	16.43	(1.53)	(14.97)	468.00	435.20
1990 ANNE M. JACOBS			COMMON TR	321.12	0.00	0.00	1.90	323.02	0.07	16.43	(1.53)	(14.97)	468.00	435.20

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1990	JASON CROOK		COMMON TR	321.12	0.00	0.00	1.90	323.02	0.07	16.43	(1.53)	(14.97)	468.00	435.20
1990	JOSEY MCILLAN		COMMON TR	646.25	0.00	0.00	3.79	646.04	0.14	32.86	(3.00)	(29.94)	870.41	870.41
1990	DANA GOODWIN		COMMON TR	321.12	0.00	0.00	1.90	323.02	0.07	16.43	(1.53)	(14.97)	468.00	435.20
1990	REGINALD CHAMBERLAIN		COMMON TR	321.12	0.00	0.00	1.90	323.02	0.07	16.43	(1.53)	(14.97)	468.00	435.20
1990	RODMAN L. LEAVELL		COMMON TR	321.12	0.00	0.00	1.90	323.02	0.07	16.43	(1.53)	(14.97)	468.00	435.20
1991	CELESTE RACINE		COMMON TR	158.90	0.00	0.00	0.94	159.84	0.04	8.13	(0.76)	(7.41)	231.58	215.35
1991	GEORGE WRIGHT		COMMON TR	317.77	0.00	0.00	1.88	319.65	0.08	16.26	(1.51)	(14.81)	463.12	430.67
1991	ROBERT GIDDENS		COMMON TR	158.90	0.00	0.00	0.94	159.84	0.04	8.13	(0.76)	(7.41)	231.58	215.35
1991	DOROTHY COLSON		COMMON TR	317.77	0.00	0.00	1.88	319.65	0.08	16.26	(1.51)	(14.81)	463.12	430.67
1991	DAVID WHEELER		COMMON TR	79.44	0.00	0.00	0.47	79.91	0.01	4.06	(0.38)	(3.70)	115.77	107.66
1991	DALE BREWER		COMMON TR	79.44	0.00	0.00	0.47	79.91	0.01	4.06	(0.38)	(3.70)	115.77	107.66
1991	TOWN OF HOLLIS		COMMON TR	317.77	0.00	0.00	1.88	319.65	0.08	16.26	(1.51)	(14.81)	463.12	430.67
1992	FRANK HOFFMAN		COMMON TR	309.01	0.00	0.00	1.82	310.83	0.07	15.81	(1.47)	(14.41)	450.35	418.78
1992	STEVEN SACHERSKI		COMMON TR	309.01	0.00	0.00	1.82	310.83	0.07	15.81	(1.47)	(14.41)	450.35	418.78
1992	DANIEL LORDEN		COMMON TR	309.01	0.00	0.00	1.82	310.83	0.07	15.81	(1.47)	(14.41)	450.35	418.78
1992	RAYMOND LORDEN, SR.		COMMON TR	309.01	0.00	0.00	1.82	310.83	0.07	15.81	(1.47)	(14.41)	450.35	418.78
1992	RAYMOND LORDEN, JR.		COMMON TR	309.01	0.00	0.00	1.82	310.83	0.07	15.81	(1.47)	(14.41)	450.35	418.78
1992	BRADFORD WILD		COMMON TR	309.01	0.00	0.00	1.82	310.83	0.07	15.81	(1.47)	(14.41)	450.35	418.78
1993	LEO BALLLOU		COMMON TR	147.88	0.00	0.00	0.87	148.75	0.03	7.57	(0.70)	(6.89)	200.41	200.41
1993	THOMAS MCCARTNEY		COMMON TR	295.77	0.00	0.00	1.75	297.52	0.07	15.13	(1.41)	(13.79)	431.05	400.85
1993	RALPH MORES		COMMON TR	295.77	0.00	0.00	1.75	297.52	0.07	15.13	(1.41)	(13.79)	431.05	400.85
1993	REV. JOHN TERRY		COMMON TR	295.77	0.00	0.00	1.75	297.52	0.07	15.13	(1.41)	(13.79)	431.05	400.85
1994	GERALD HORNIK		COMMON TR	313.22	0.00	0.00	1.85	315.07	0.08	16.03	(1.49)	(14.60)	456.48	424.49
1994	ROBERT RIMBACH		COMMON TR	626.44	0.00	0.00	3.70	630.14	0.13	32.05	(2.99)	(29.20)	848.98	848.98
1994	JAMES COPLEY		COMMON TR	313.22	0.00	0.00	1.85	315.07	0.08	16.03	(1.49)	(14.60)	456.48	424.49
1994	JUDITH INGRAM		COMMON TR	313.22	0.00	0.00	1.85	315.07	0.08	16.03	(1.49)	(14.60)	456.48	424.49
1994	EVERETT COLBURN		COMMON TR	313.22	0.00	0.00	1.85	315.07	0.08	16.03	(1.49)	(14.60)	456.48	424.49
1994	OGRODOWCZYK FAMILY		COMMON TR	313.22	0.00	0.00	1.85	315.07	0.08	16.03	(1.49)	(14.60)	456.48	424.49
1994	CHARLES LEWIS		COMMON TR	158.61	0.00	0.00	0.92	157.53	0.04	8.01	(0.75)	(7.30)	228.24	212.24
1995	JULIS KANTEROVICH		COMMON TR	279.72	0.00	0.00	1.65	281.37	0.06	14.31	(1.33)	(13.04)	407.66	379.09
1995	ARTHUR & MARAGET STEWART		COMMON TR	279.72	0.00	0.00	1.65	281.37	0.06	14.31	(1.33)	(13.04)	407.66	379.09
1995	JAMES & SUSAN FLAHERTY		COMMON TR	559.39	0.00	0.00	3.30	562.69	0.11	28.62	(2.67)	(26.08)	815.25	798.11
1995	FRED & LEONA ALLEN		COMMON TR	139.85	0.00	0.00	0.83	140.68	0.05	7.16	(0.67)	(6.52)	203.82	189.54

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DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN DIVIDENDS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME RECEIVED	EXPENSES DURING YEAR	EXPENDED BALANCE END OF YEAR	PRINCIPAL BEG. OF YEAR FAIR VALUE	PRINCIPAL END OF YEAR FAIR VALUE
1993	SAL & LOIS MAGNANO		COMMON TR		139.85	0.00	0.00	0.00	140.68	0.05	7.16	(0.67)	(6.52)	203.82	189.54
1993	THOMAS & NANCY McHUGH		COMMON TR		279.72	0.00	0.00	0.00	281.37	0.06	14.31	(1.33)	(13.04)	407.66	379.09
1993	DAVID & BRENDA GIBSON		COMMON TR		279.72	0.00	0.00	1.65	281.37	0.06	14.31	(1.33)	(13.04)	407.66	379.09
1993	PAUL & JANET FIMBEL		COMMON TR		279.72	0.00	0.00	1.65	281.37	0.06	14.31	(1.33)	(13.04)	407.66	379.09
1993	RUTH HOWE		COMMON TR		279.72	0.00	0.00	1.65	281.37	0.06	14.31	(1.33)	(13.04)	407.66	379.09
1993	EDMUND & JANE DICKERMAN		COMMON TR		139.85	0.00	0.00	0.83	140.68	0.05	7.16	(0.67)	(6.52)	203.82	189.54
1993	EDMUND & JANE DICKERMAN		COMMON TR		139.85	0.00	0.00	0.83	140.68	0.05	7.16	(0.67)	(6.52)	203.82	189.54
1993	BARRY J REED		COMMON TR		279.72	0.00	0.00	1.65	281.37	0.06	14.31	(1.33)	(13.04)	407.66	379.09
1996	ARDEN A & MARY POST		COMMON TR		280.19	0.00	0.00	1.65	281.84	0.05	14.34	(1.34)	(13.06)	408.35	379.72
1996	ROBERT CHRISTIANSEN		COMMON TR		140.08	0.00	0.00	0.83	140.91	0.05	7.17	(0.67)	(6.53)	204.15	189.85
1996	EDWARD GAUDET		COMMON TR		560.38	0.00	0.00	3.31	563.69	0.11	28.67	(2.67)	(26.12)	816.69	759.46
1996	JANICE DURGEE		COMMON TR		140.08	0.00	0.00	0.83	140.91	0.05	7.17	(0.67)	(6.53)	204.15	189.85
1996	RICHARD DEWHURST		COMMON TR		280.19	0.00	0.00	1.65	281.84	0.05	14.34	(1.34)	(13.06)	408.35	379.72
1996	MICHAEL BOSWORTH		COMMON TR		70.06	0.00	0.00	0.41	70.47	0.01	3.58	(0.33)	(3.27)	102.10	94.94
1996	DIANE EKSTROM & ROBERT BENNETT		COMMON TR		70.06	0.00	0.00	0.41	70.47	0.01	3.58	(0.33)	(3.27)	102.10	94.94
1996	ROBERT EASTMAN		COMMON TR		70.06	0.00	0.00	0.41	70.47	0.01	3.58	(0.33)	(3.27)	102.10	94.94
1997	ROBERT & MONICA CHRISTIANSEN		COMMON TR		138.66	0.00	0.00	0.82	139.48	0.05	7.09	(0.66)	(6.46)	202.08	187.92
1997	RICHARD & ASTA TOLSTRIUP		COMMON TR		138.66	0.00	0.00	0.82	139.48	0.05	7.09	(0.66)	(6.46)	202.08	187.92
1997	FREDERICK BURANT		COMMON TR		277.33	0.00	0.00	1.64	278.97	0.06	14.19	(1.32)	(12.93)	404.18	375.85
1997	JOYCE BOWEN		COMMON TR		138.66	0.00	0.00	0.82	139.48	0.05	7.09	(0.66)	(6.46)	202.08	187.92
1997	DANIAL & LINDA MCFARLAND		COMMON TR		277.33	0.00	0.00	1.64	278.97	0.06	14.19	(1.32)	(12.93)	404.18	375.85
1997	EDMUND MURPHY & LINDA LOCKE BERKTRAM		COMMON TR		594.68	0.00	0.00	3.10	527.78	0.15	26.85	(2.50)	(24.46)	764.66	711.07
1999	LEO & BEATRICE DALEY		COMMON TR		131.17	0.00	0.00	0.77	131.94	0.02	6.71	(0.63)	(6.12)	177.76	177.76
1999	STEPHEN & PATRICIA DAVIDSON		COMMON TR		131.17	0.00	0.00	0.77	131.94	0.02	6.71	(0.63)	(6.12)	177.76	177.76
1999	THOMAS & NANCY JAMBAR		COMMON TR		262.34	0.00	0.00	1.55	263.89	0.06	13.42	(1.25)	(12.23)	355.54	355.54
1999	ROBERT & GAIL JELLISON		COMMON TR		262.34	0.00	0.00	1.55	263.89	0.06	13.42	(1.25)	(12.23)	355.54	355.54
1999	STEPHEN & KAY CUSTEAU		COMMON TR		131.17	0.00	0.00	0.77	131.94	0.02	6.71	(0.63)	(6.12)	177.76	177.76
1999	RON & KATHY JEAN & KEN & TERI SAVAGE		COMMON TR		262.34	0.00	0.00	1.55	263.89	0.06	13.42	(1.25)	(12.23)	355.54	355.54
1999	MARY KAY STEWART		COMMON TR		262.34	0.00	0.00	1.55	263.89	0.06	13.42	(1.25)	(12.23)	355.54	355.54
1999	PATRICK & VIRGINIA GRADY		COMMON TR		262.34	0.00	0.00	1.55	263.89	0.06	13.42	(1.25)	(12.23)	355.54	355.54
1999	CARL CLARK		COMMON TR		65.58	0.00	0.00	0.39	65.97	(0.00)	3.36	(0.01)	(3.06)	95.58	88.88
1999	MELVA WRIGHT		COMMON TR		131.17	0.00	0.00	0.77	131.94	0.02	6.71	(0.63)	(6.12)	177.76	177.76
1999	LARRY LANDORY		COMMON TR		65.58	0.00	0.00	0.39	65.97	(0.00)	3.36	(0.01)	(3.06)	95.58	88.88

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															BEG. OF YEAR	END OF YEAR	FAIR VALUE
1999	PATRICK & VIRGINIA GRADY	ANTOINETTE & ROLAND LACROIX	COMMON TR		131.17	0.00	0.00	0.77	131.94	0.02	6.71	(0.63)	(6.12)	(0.02)	191.17	177.76	
1999	JOHN & JEAN MAGUIRE		COMMON TR		262.34	0.00	0.00	1.55	263.89	0.06	13.42	(1.25)	(12.23)	0.00	382.33	355.54	
1999	DONNA WRIGHT		COMMON TR		65.58	0.00	0.00	0.39	65.97	(0.00)	3.36	(0.31)	(3.06)	(0.01)	95.58	88.88	
1999	ROSE ST. AMANT		COMMON TR		131.17	0.00	0.00	0.77	131.94	0.02	6.71	(0.63)	(6.12)	(0.02)	191.17	177.76	
1999	ANTOINETTE & ROLAND LACROIX		COMMON TR		131.44	0.00	0.00	0.78	132.22	0.00	6.73	(0.63)	(6.13)	(0.03)	191.56	178.14	
1999	ERNEST & EVELYN BEAUDOIN		COMMON TR		65.72	0.00	0.00	0.39	66.11	0.00	3.36	(0.31)	(3.06)	(0.01)	95.78	89.07	
1999	TERESE MURPHY		COMMON TR		131.44	0.00	0.00	0.78	132.22	0.00	6.73	(0.63)	(6.13)	(0.03)	191.56	178.14	
1999	GEORGE & MARJORIE THOMPSON		COMMON TR		131.44	0.00	0.00	0.78	132.22	0.00	6.73	(0.63)	(6.13)	(0.03)	191.56	178.14	
1999	JENNIFER SCOTT NELSON		COMMON TR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1999	CHARLES & PATRICIA PARKER		COMMON TR		131.44	0.00	0.00	0.78	132.22	0.00	6.73	(0.63)	(6.13)	(0.03)	191.56	178.14	
1999	STEVEN & CECILIA SACHERSKI		COMMON TR		525.76	0.00	0.00	3.10	528.86	0.00	26.90	(2.51)	(24.51)	(0.12)	766.24	712.53	
1999	EDMUND LILEY		COMMON TR		131.44	0.00	0.00	0.78	132.22	0.00	6.73	(0.63)	(6.13)	(0.03)	191.56	178.14	
2000	WILLIAM T HUNTER		COMMON TR		0.00	260.00	0.00	1.54	261.54	0.00	13.30	(1.24)	(12.12)	(0.06)	0.00	352.37	
2000	EVELYN MUZZEY		COMMON TR		0.00	260.00	0.00	1.54	261.54	0.00	13.30	(1.24)	(12.12)	(0.06)	0.00	352.37	
2000	JOHN & ANI HURLEY		COMMON TR		0.00	130.00	0.00	0.77	130.77	0.00	6.65	(0.62)	(6.06)	(0.03)	0.00	176.19	
2000	JOSEPH & CAAREN LESTRANGE		COMMON TR		0.00	130.00	0.00	0.77	130.77	0.00	6.65	(0.62)	(6.06)	(0.03)	0.00	176.19	
2000	C WOODBURY & FRANCES BELL		COMMON TR		0.00	260.00	0.00	1.54	261.54	0.00	13.30	(1.24)	(12.12)	(0.06)	0.00	352.37	
2000	LARRY CLOUSE		COMMON TR		0.00	260.00	0.00	1.54	261.54	0.00	13.30	(1.24)	(12.12)	(0.06)	0.00	352.37	
2000	MDAILYN MOODY		COMMON TR		0.00	260.00	0.00	1.54	261.54	0.00	13.30	(1.24)	(12.12)	(0.06)	0.00	352.37	
2000	JOHN & PATRICE MONTESI		COMMON TR		0.00	390.00	0.00	2.30	392.30	0.00	19.96	(1.86)	(18.18)	(0.08)	0.00	528.54	
2000	PAULINE JONES	COMMON TR		0.00	260.00	0.00	1.54	261.54	0.00	13.30	(1.24)	(12.12)	(0.06)	0.00	352.37		
2000	LISA DIMARE (HOUVENER)	COMMON TR		0.00	260.00	0.00	1.54	261.54	0.00	13.30	(1.24)	(12.12)	(0.06)	0.00	352.37		
2000	ROBERT HOUVENER	COMMON TR		0.00	260.00	0.00	1.54	261.54	0.00	13.30	(1.24)	(12.12)	(0.06)	0.00	352.37		
2000	MARIE-ROSE HOUVENER-KLUIIS	COMMON TR		0.00	260.00	0.00	1.54	261.54	0.00	13.30	(1.24)	(12.12)	(0.06)	0.00	352.37		
2000	NORMAN B STORRS	COMMON TR		0.00	260.00	0.00	1.54	261.54	0.00	13.30	(1.24)	(12.12)	(0.06)	0.00	352.37		
2000	MARIE WITTHUN	COMMON TR		0.00	195.00	0.00	1.15	196.15	0.00	9.98	(0.93)	(9.09)	(0.04)	0.00	264.27		
2000	FREDERICK & BARBARA WOODBURY	COMMON TR		0.00	65.00	0.00	0.38	65.38	0.00	3.33	(0.31)	(3.03)	(0.01)	88.09	88.09		
2000	LOUIS H & AMELIA A DERIE	COMMON TR		0.00	130.00	0.00	0.77	130.77	0.00	6.65	(0.62)	(6.06)	(0.03)	0.00	176.19		
2000	STEPHEN & DEANNA BREDE	COMMON TR		0.00	130.00	0.00	0.77	130.77	0.00	6.65	(0.62)	(6.06)	(0.03)	0.00	176.19		
2000	LAURENCE & ESTER DIENST	COMMON TR		0.00	130.00	0.00	0.77	130.77	0.00	6.65	(0.62)	(6.06)	(0.03)	0.00	176.19		
SUB-TOTAL																187,079.38	179,253.93
1973	VIOLA BROCKLEBANK	EAST CEMETERY	COMMON TR		4,358.03	0.00	0.01	25.74	4,383.78	3.31	222.99	(20.77)	(209.34)	(3.81)	6,351.34	5,906.24	
TOTAL CEMETERY FUNDS																193,430.72	185,160.17

TOWN OF HOLLIS ANNUAL MS-9 REPORT 12/31/2001

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE % BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME RECEIVED	EXPENSES DURING YEAR	EXPENDED BALANCE END OF YEAR	PRINCIPAL BEG. OF YEAR FAIR VALUE	PRINCIPAL END OF YEAR FAIR VALUE
1951	CHARLES H FARLEY TOTAL PUBLIC WELFARE FUNDS	PUBLIC WELFARE	COMMON TR	2,781.99 4,616.84	0.00 0.00	0.01 0.01	16.43 27.26	2,798.43 4,644.11	2.11 3.51	142.35 236.23	(13.26) (22.01)	(133.64) (221.78)	4,054.44 6,728.53	3,770.30 6,256.97
1964	NICHOLS FIELD HORSE RING	RECREATION	COMMON TR	2,108.85	0.00	0.00	12.45	2,121.30	2.19	107.90	(10.05)	(101.31)	3,073.41	2,858.01
1998	CHARLES & DOROTHY DOW FUND HOLLIS AMBULANCE FUND	AMBULANCE	COMMON TR	18,349.40	0.00	0.03	106.36	18,457.85	(200.07)	938.89	(87.45) 0.00	(881.43)	26,742.21	24,868.14
	SUB-TOTAL GENERAL FUNDS			457,874.58	5,257.25	0.86	2,734.98	465,807.67	184.06	23,697.11	(2,207.28)	(21,509.59)	667,301.42	627,660.55
1989	CHARLES J. NICHOLS FUND	INDIVIDUAL		202,560.73	3,006.52	0.00	0.00	205,567.25	55.10	13,405.95	(1,376.07)	(12,026.08)	196,787.99	203,102.23
	TOTALS			660,435.31	8,263.77	0.86	2,734.98	671,434.92	239.16	37,103.06	(3,483.35)	(33,535.67)	864,080.41	830,762.78

Town Of Hollis, New Hampshire Capital Reserve Account Fiscal Year 2001												
Date of Creation	Name of Trust Fund	Purpose Of Trust Fund	How Invested %	PRINCIPAL					INCOME			
				Balance Beginning Year	Cash Gains Or (Losses)	Withdrawals	Balance End Year	Balance Beginning Year	Income During Year %	Income During Year Amount	Expended During Year	Balance End Year
1987	Truck 4 Wheel Drive	Cap. Res.	Various	9,000.00	0.00	0.00	9,000.00	10,580.36		802.14	0.00	11,382.50
1986	Recreation Land	"	"	7,500.00	0.00	0.00	7,500.00	9,686.43		704.07	0.00	10,390.50
1986	Cemetery Land	"	"	10,000.00	0.00	0.00	10,000.00	12,588.65		925.38	0.00	13,514.03
1994	Ladder Truck	"	"	74,000.00	0.00	(124,000.00)	0.00	6,728.74		3,156.31	(9,885.05)	0.00
1994	Flint Pond Restoration	"	"	56,000.00	0.00	0.00	106,000.00	2,285.99		2,477.73	0.00	4,763.72
1995	Revaluation	"	"	150,000.00	0.00	(150,000.00)	0.00	16,706.48		3,420.48	(20,126.96)	0.00
2000	Communications Console	"	"	55,000.00	0.00	(55,000.00)	0.00	0.00		1,128.49	(1,128.49)	0.00
				\$361,500.00	\$0.00	(\$329,000.00)	\$132,500.00	\$58,576.65		\$12,614.61	(\$31,140.50)	\$40,050.76
												\$172,550.76

SHARES OR UNITS	DESCRIPTION OF INVESTMENT	GENERAL FUND				PRINCIPAL ONLY				PRINCIPAL ONLY			
		BALANCE BEG OF YEAR	PURCHASES	PROCEEDS FROM SALES	GAINS OR LOSSES	BALANCE END OF YEAR	BALANCE BEG OF YEAR	INCOME DURING YEAR	INCOME EXPENDED	BALANCE END OF YEAR	BEG OF YEAR	FAIR VALUE	FAIR VALUE
157000	US TREASURY NOTES 6.875% 5/15/06	158,520.94	0.00	0.00	0.00	158,520.94	10,792.76	3,825.00		169,830.04		172,700.00	
60000	FED HOME LN BKS 6.375% 08/15/06	59,595.60	0.00	0.00	0.00	59,595.60				61,425.00		63,656.40	
800	ALLEGHENY ENERGY INC	16,470.00	0.00	0.00	0.00	16,470.00	1,376.00			38,550.00		28,976.00	
400	EXXON MOBIL CORP	2,570.84	0.00	0.00	0.00	2,570.84	728.00			34,775.00		31,440.00	
1200	GENERAL ELECTRIC CO	7,125.00	0.00	0.00	0.00	7,125.00	768.00			57,515.00		48,086.00	
600	GILLETTE CO	14,248.50	0.00	0.00	0.00	14,248.50	390.00			21,675.00		20,040.00	
500	KIMBERLY CLARK CORP.	19,935.00	0.00	0.00	0.00	19,935.00	555.00			29,900.00		35,345.00	
336	LOCKHEED MARTIN CORP	4,237.50	0.00	0.00	0.00	4,237.50	107.58			11,067.70		15,214.42	
	MIRANT CO.	0.00	10,153.76	25.05	0.86	10,129.57	0.00			N/A		5,719.14	
400	RAYTHEON CO.	21,448.00	0.00	0.00	0.00	21,448.00	320.00			11,600.00		12,988.00	
900	SOUTHERN COMPANY	26,095.50	0.00	10,153.76	0.00	15,941.74	1,206.00			29,925.00		22,815.00	
1102	VERIZON COMMUNICATIONS	34,833.50	0.00	0.00	0.00	34,833.50	1,697.08			55,237.75		52,300.92	
1550.331	OPPENHEIMER INTL GROWTH FD	32,743.00	0.00	0.00	0.00	32,743.00	0.00			29,549.31		22,464.30	
755.795	FIDELITY SELECT BIOTECH FUND	26,000.00	0.00	0.00	0.00	26,000.00	0.00			65,603.01		49,217.37	
1134.616	VANGUARD/ WELLINGTON FUND	20,865.11	0.00	0.00	0.00	20,865.11	1,077.88			32,007.52		30,929.63	
	FEDERATED SHORT-TERM GOV. AND CASH	13,186.09	8,017.28	0.00	0.00	21,203.37	852.81			13,186.09		21,203.37	
	GRAND TOTAL GENERAL FUND	457,874.58	18,171.04	10,178.81	0.86	465,867.67	184.06	23,697.11	(23,716.87)	687,301.42		627,660.55	
	NICHOLS FUND												
14000	US TREASURY NOTE 6.875% 5/15/06	14,135.62	0.00	0.00	0.00	14,135.62	962.50			15,144.08		15,400.00	
50000	FORD MTR CR CORP 6.125% 01/09/06	49,919.50	0.00	0.00	0.00	49,919.50	3,002.50			48,285.00		48,996.50	
15000	BELLSOUTH TEL 5.875% 11/15/09	14,175.00	0.00	0.00	0.00	14,175.00	881.26			14,100.00		14,775.00	
30000	CHESAPEAKE & POTOMAC 6.75% 3/01/08	29,718.60	0.00	0.00	0.00	29,718.60	2,025.00			30,143.40		30,104.10	
30000	NEW JERSEY BELL TEL 7.25% 3/01/23	30,000.00	0.00	0.00	0.00	30,000.00	2,175.00			28,195.50		28,850.60	
50000	ILLINOIS BELL TEL CO 7.25% 3/15/24	50,984.50	0.00	0.00	0.00	50,984.50	3,625.00			47,292.50		48,362.00	
	FEDERATED SHORT-TERM GOV. AND CASH	13,627.51	3,006.52	0.00	0.00	16,634.03	674.69			13,627.51		16,634.03	
	TOTAL NICHOLS FUND	202,560.73	3,006.52	0.00	0.00	205,567.25	55.10	13,405.95	(13,402.15)	196,787.99		203,102.23	
	GRAND TOTAL	660,435.31	21,177.56	10,178.81	0.86	671,634.92	239.16	37,103.06	(37,119.02)	884,089.41		830,762.78	
										NAME OF BANK: FLEET BANK-NH			
										FEES PAID: \$3,583.35 FROM INCOME YES			

**INVENTORY OF PROPERTY
OWNED BY THE TOWN OF HOLLIS**

MAP-LOT-SUBLOT	LOCATION	ACRES
<i>RECORDED OWNER: TOWN OF HOLLIS</i>		
000-000	MAIN STREET GRAVEYARD	0.00
001-009-010	IRON WORKS LANE	0.44
001-009-020	IRON WORKS LANE	1.86
001-032	LAWRENCE LN & WORCESTER RD	4.00
002-010	NISSITISSITT RIVER	5.00
003-014	DEER RUN RD - SUBLOT D-5-5	1.92
004-050-A	TWISS LN FIRE POND	0.42
004-077	CLINTON DR - CUL DE SAC	0.37
005-020	RT 111 FACING NASHUA RIVER	21.06
006-002	WEST HOLLIS RD - WEST SIDE	0.90
006-009	WEST HOLLIS RD/BROOKLINE LINE	6.83
006-022	CONSERVATION AREA	3.51
008-024	BLACK OAK DR-OPEN SPACE	3.38
008-034	BALDWIN LN - CUL DE SAC	0.58
008-034-001	50' STRIP BALDWIN/BLACK OAK	0.00
009-004	FIELDSTONE DR - OPEN LAND	11.84
009-029-01A	JEWETT LN - SCHOOL DIST LOT 7	0.25
009-068	DEPOT RD SMITH LT	6.41
009-069	SO SIDE DEPOT RD	4.86
010-002	RUNNELLS BRIDGE	1.34
010-003	RUNNELLS BRIDGE RD	0.46
010-018	NASHUA RIVER	40.70
010-034	NASHUA RIVER LOT	4.62
013-017	MAIN ST - CEMETERY	1.17
013-032-001	MERRILL LN	1.73
013-034	DEPOT RD	3.36
013-035	ORCHARD DR PARCEL A	3.26
013-036	ORCHARD DR - OPEN SPACE NORTH	1.68
014-076	S/S RIDEOUT RD	11.89
014-077	RIDEOUT RD/NASHUA RIVER	23.51
014-099	FRENCH MILL & WRIGHT RDS	1.21
015-001	NASHUA RIVER	10.90
015-015	SUMNER LN - FLINT BROOK	23.24
015-021-010	CUMMINGS LANE	25.3
015-029	HANNAH DR	35.18
015-040	HANNAH DR CUL-DE-SAC/FIRE PD	4.07

**INVENTORY OF PROPERTY
OWNED BY THE TOWN OF HOLLIS**

MAP-LOT-SUBLOT	LOCATION	ACRES
015-044	HANNAH DR - PLAYGROUND	1.50
015-061	HILLSIDE DR	1.05
016-003	ROCKY POND RD - BROOKLINE LINE	6.92
017-013-002	ROCKY POND ROAD	6.53
017-015-001	PROCTOR HILL RD	2.02
018-013	42 DEPOT RD	9.01
018-014	WEST SIDE DEPOT RD	27.00
018-015	DEPOT RD	1.60
019-023	FLINT POND DR - BOWMAN LAND	31.50
019-028	W/B FLINT BROOK S/O BROAD ST	14.70
019-041	HIDEAWAY LN	0.85
019-058	W SIDE HIDEAWAY LN-HUSSEY PD	2.80
020-006	SUMNER LN - HUSSAY	2.00
020-017	BROAD ST-FLINT BK WRIGHT/GILSN	43.39
020-048	CUMMINGS RD	0.43
022-031	ROCKY POND MILL LOT	11.50
022-032	ROCKY POND RD	8.00
022-053-A	WEST END ROCKY POND RD	0.71
023-026A	ROCKY POND RD	0.11
023-036	N/O ROCKY POND RD	0.00
023-037	NO OF ROCKY POND RD	0.00
023-040-001	ROCKY POND RD	0.66
023-055	POUND RD & SPAULDING-SCHL ROW	1.54
023-08A-000	DEACON LN	0.12
023-12A-000	ROCKY POND RD - FUTURE ACCESS	0.12
024-031	WHEELER RD	5.89
025-035	STRIP OFF CAMERON DR	0.29
025-040	TOWN FIREPOND/PARK	1.48
025-051	CRESTWOOD DR - LOT 15	5.94
025-058-009	PINE HILL ROAD	0.18
026-029	LOUISE DR - LOT 6	2.38
026-032	LOUISE DR - FORMER CUL-DE-SAC	0.00
028-029	FOREST VIEW DR - LOT 20	4.23
028-035	HAYDEN RD - FOREST VIEW DR	20.11
029-006	W FEDERAL HILL RD	4.50
029-014	HAYDEN RD	49.90
029-017	OPEN LAND FOREST VIEW DR	8.63
029-026	FOREST VIEW DR - CUL DE SAC	0.72

**INVENTORY OF PROPERTY
OWNED BY THE TOWN OF HOLLIS**

MAP-LOT-SUBLOT	LOCATION	ACRES
029-031	E/O HAYDEN RD	8.97
029-032	E/O HAYDEN RD	0.00
029-033	E/O HAYDEN RD	29.86
029-034	NORTH OF ROCKY POND RD	0.00
031-010	BAXTER RD	11.70
031-021	BAXTER RD - CUL DE SAC	0.72
032-016-010	PINE HILL ROAD	4.48
032-037-001	MENDELSSOHN DR - FIREPOND	0.69
034-016	PART SWETT COREY LOT E SIDE	19.50
035-006	226 FEDERAL HILL RD	2.43
035-009-00A	FEDERAL HILL RD	0.79
035-077	FEDERAL HILL RD	14.30
036-008	SILVER LAKE - OPEN SPACE	3.64
036-026	DUNKLEE PL	8.50
036-036	SILVER LAKE ROAD	21.38
037-004-002	HARDY LN	1.37
037-005	HARDY LN - WINDMILL LOT	10.00
037-017	STEARNS LOT/PARKER PD BROOK	29.20
038-044	17 FARLEY RD	1.06
038-058	NARTOFF RD - CEMETARY	1.49
041-019-001	TODDY BROOK RD	4.83
041-021	TODDY BROOK RD - CUL DE SAC	0.00
041-032	SILVER LAKE RD	2.31
041-061	SILVER LAKE RD - CEMETARY	5.37
042-013	E/S MOOAR HILL RD - FIRE POND	0.20
042-017	E SIDE MOOAR HILL RD	1.00
042-025	SARGENT RD - FUTURE ACCESS	0.20
042-039	MOOAR HILL RD - CUL DE SAC	0.75
043-016	MARION DR - CUL DE SAC	0.46
043-026	15 MARION DR	1.16
043-048	FORRENCE DR - FIREPOND	1.93
043-050	FARLEY RD - CLARK WHEELER LAND	47.60
044-002	FARLEY RD/MUDDY BROOK	1.40
045-005-001	6 LAUREL HILL RD	0.20
045-009-A	CUL-DE-SAC FOX DEN RD	0.02
045-017	LAUREL HILL RD	2.96
045-049	WITCHES SPRING RD - CAVE LAND	8.47
046-039	ALSUN DR - CUL DE SAC	0.58

**INVENTORY OF PROPERTY
OWNED BY THE TOWN OF HOLLIS**

MAP-LOT-SUBLOT	LOCATION	ACRES
046-050	E/S MOOAR HILL RD	3.37
047-014	ALSUN DR PARK	3.74
047-041	WITCHES SPRING RD	13.60
049-003	WITCHES BROOK AREA	5.00
050-012	7 MONUMENT SQ - TOWN HALL	0.52
050-021-001	MONUMENT SQ - TOWN COMMON	0.41
050-024	POLICE STATION	0.13
052-027	9 SILVER LAKE RD	2.74
052-036	10 GLENICE DR - FIREHOUSE	2.12
052-037	OLD TOWN SHED	0.50
052-050	MONUMENT SQ	1.13
052-051	MONUMENT SQ - LIBRARY	0.84
052-054	MONUMENT SQUARE - GRAVEYARD	0.81
054-016	156 BROAD ST	8.00
055-010	47 ROCKY POND RD	3.05
055-014	OFF ROCKY POND RD-SCHOOL WELL	0.15
056-013	10 MUZZEY RD - HIGHWAY GARAGE	3.35
056-017	SILVER LAKE RD - WATERHOLE	3.84
057-005	SPRINGVALE DR	0.72
058-018	END OF STAT ROW ON POND	0.25
059-032	WINDING VALLEY RD	0.75
132 Parcels. Total Acres		849.67

***Recorded Owner: Hollis Conservation
Commission***

002-009	PARKER AND WITCHER MEADOW	10.00
014-070	FRENCH MILL RD	6.32
014-071	E SIDE WRIGHT RD	19.22
014-072	WEST OF RIDEOUT RD	22.00
015-003	NASHUA RIVER	11.00
017-022	RTE 130	0.75
017-023	RTE 130	3.00
019-029	WRIGHT RD - FLINT BROOK	6.84
023-022	ROCKY POND RD	13.28
023-056	EAST OF ROCKY POND RD	7.53
026-018	N 170 PINE HILL RD	3.70
026-019	N PINE HILL RD	5.00

**INVENTORY OF PROPERTY
OWNED BY THE TOWN OF HOLLIS**

*Recorded Owner: Hollis Conservation
Commission*

MAP-LOT-SUBLOT	LOCATION	ACRES
031-068	NARTOFF RD	7.50
042-035	MOOAR HILL	4.00
047-054	PENNICHUCK LAND	32.00
047-057	OFF OAKWOOD DR	29.00
049-004	SANDERSON WITCHES BROOK	2.43
054-034	FLINT POND DR & BROAD ST	0.33
054-035	BROAD ST	4.00
055-005	WINDING VALLEY RD	2.90
055-008	ROCKY POND RD - C B SPAULDING	47.50
055-009	SPAULDING SAND PIT	5.00
22 Parcels. Total Acres		243.30

Recorded Owner: Hollis Town Forest

030-013	N OF WHEELER RD - DUNCKLEE	17.00
036-027	DUNKLEE PL	311.00
041-010	ROGERS LOT - DICKERMAN	18.25
041-011	HAYDEN RD - WORCESTER LOT-DICK	12.00
041-012	HAYDEN RD - DICKERMAN LOT -W	30.75
041-024	OFF SILVER LAKE RD	14.90
6 Parcels. Total Acres		403.90

160 Parcels. All Property Owned by the Town of Hollis	1,496.87
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MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

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Nashua, NH 03063-1974
Tel (603)882-1111 • Fax (603)882-0456

INDEPENDENT AUDITORS' REPORT

Board of Selectmen
Town of Hollis, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hollis, New Hampshire, as of and for the year ended December 31, 2000, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial statements.

The Town recognizes property tax revenues on the accrual basis in the General Fund, which is not in conformity with generally accepted accounting principles. Generally accepted accounting principles require recognition of property taxes on the modified accrual basis.

In our opinion, except for the issues discussed in the previous paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hollis, New Hampshire, as of December 31, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Melanson Heath & Co. PC

Nashua, New Hampshire

February 6, 2001

TOWN OF HOLLIS, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types
and Account Group

December 31, 2000

	Governmental Fund Types		Fiduciary Fund Types	Account Group		Totals
	General	Special Revenue	Trust and Agency	General Long- Term Debt	(Memorandum Only)	
ASSETS						
Cash and cash equivalents	\$ 7,666,825	\$ 68,830	\$ 708,569	\$ -	\$ 8,444,224	
Investments	-	-	956,352	-	956,352	
Taxes receivable, net	514,358	-	-	-	514,358	
Other assets	14,198	18,749	124,117	-	157,064	
Due from other funds	-	-	928	-	928	
Amount to be provided for retirement of general long-term debt	-	-	-	353,714	353,714	
Total Assets	\$ 8,195,381	\$ 87,579	\$ 1,789,966	\$ 353,714	\$ 10,426,640	
LIABILITIES AND FUND EQUITY						
Liabilities:						
Vouchers payable	\$ 333,598	\$ -	\$ -	\$ -	\$ 333,598	
Accrued expenses	85,756	-	-	51,434	137,190	
Due to school districts	4,724,974	-	-	-	4,724,974	
Due to other funds	928	-	-	-	928	
Other liabilities	454,008	-	-	-	454,008	
Landfill closure	-	-	-	97,280	97,280	
General obligation bonds and notes payable	-	-	-	205,000	205,000	
Total Liabilities	5,599,264	-	-	353,714	5,952,978	
Fund Equity:						
Fund Balances:						
Reserved for endowments	-	-	956,113	-	956,113	
Reserved for encumbrances	112,054	-	-	-	112,054	
Unreserved	2,484,063	87,579	833,853	-	3,405,495	
Total Fund Equity	2,596,117	87,579	1,789,966	-	4,473,662	
Total Liabilities and Fund Equity	\$ 8,195,381	\$ 87,579	\$ 1,789,966	\$ 353,714	\$ 10,426,640	

The notes to the financial statements are an integral part of this statement.

Combined Statement of Revenues, Expenditures and
Changes in Fund Balances - All Governmental
Fund Types and Expendable Trust Funds

For the Year Ended December 31, 2000

	Governmental Fund Types		Fiduciary Fund Type	(Memorandum Only)
	General	Special Revenue	Expendable Trust	
Revenues:				
Taxes	\$ 14,936,765	\$ -	\$ -	\$ 14,936,765
Interest, penalties and other taxes	273,377	-	-	273,377
Licenses, permits, and fees	1,427,211	-	-	1,427,211
Intergovernmental	363,876	-	-	363,876
Departmental	208,100	91,194	-	299,294
Contributions	-	3,901	5,189	9,090
Investment income	299,420	3,490	60,540	363,450
Miscellaneous	7,890	-	145,381	153,271
Total Revenues	17,516,639	98,585	211,110	17,826,334
Expenditures:				
Current:				
General government	1,225,234	-	-	1,225,234
Protection of persons and property	1,170,726	29,988	-	1,200,714
Highway and street	1,090,686	-	-	1,090,686
Health and welfare	40,992	-	-	40,992
Library and recreation	75,704	28,605	149,921	254,230
Miscellaneous	-	-	29,681	29,681
Debt service	105,663	-	-	105,663
County assessments	1,182,287	-	-	1,182,287
School District assessments	11,888,818	-	-	11,888,818
Capital outlay	211,679	-	56,447	268,126
Total Expenditures	16,991,789	58,593	236,049	17,286,431
Excess of Revenues Over (Under) Expenditures	524,850	39,992	(24,939)	539,903
Other Financing Sources (Uses):				
Operating transfers in	50,011	-	328,174	378,185
Operating transfers out	(328,174)	-	(50,011)	(378,185)
Total Other Financing Sources (Uses)	(278,163)	-	278,163	-
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	246,687	39,992	253,224	539,903
Fund Balance - January 1, 2000, as restated	2,349,430	47,587	580,629	2,977,646
Fund Balance - December 31, 2000	\$ 2,596,117	\$ 87,579	\$ 833,853	\$ 3,517,549

The notes to the financial statements are an integral part of this statement.

TOWN OF HOLLIS, NEW HAMPSHIRE

Statement of Revenues and Other Sources,
and Expenditures and Other Uses -
Budget and Actual - General Fund

For the Year Ended December 31, 2000

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues and Other Sources:			
Taxes	\$ 14,773,865	\$ 14,936,765	\$ 162,900
Interest, penalties and other taxes	205,451	273,377	67,926
Licenses, permits and fees	1,071,375	1,427,211	355,836
Intergovernmental	362,938	363,876	938
Departmental	150,058	208,100	58,042
Investment income	185,000	299,420	114,420
Miscellaneous	24,300	7,890	(16,410)
Transfers - in	45,000	50,011	5,011
Other sources (fund balance)	<u>760,000</u>	<u>760,000</u>	<u>-</u>
Total Revenues and			
Other Sources	17,577,987	18,326,650	748,663
Expenditures and Other Uses:			
Current:			
General government	1,323,113	1,188,227	134,886
Protection of persons and property	1,187,226	1,174,726	12,500
Highways and streets	1,225,276	1,161,669	63,607
Health and welfare	36,970	40,992	(4,022)
Library and recreation	73,901	80,594	(6,693)
Capital outlay	221,559	180,580	40,979
Debt service	110,663	105,663	5,000
Assessments	13,071,105	13,071,105	-
Transfers - out	<u>328,174</u>	<u>328,174</u>	<u>-</u>
Total Expenditures and			
Other Uses	<u>17,577,987</u>	<u>17,331,730</u>	<u>246,257</u>
Excess of Revenues and Other			
Sources Over (Under) Expenditures			
and Other Uses			
	\$ <u>-</u>	\$ <u>994,920</u>	\$ <u>994,920</u>

The notes to the financial statements are an integral part of this statement.

TOWN OF HOLLIS, NEW HAMPSHIRE

Statement of Revenues, Expenses and Changes in Fund Balance
Non-Expendable Trust Funds

For the Year Ended December 31, 2000

Revenues:

Contribution revenue	\$ 5,655
Investment income	<u>34,473</u>
Total Revenues	40,128

Expenses:

Miscellaneous	<u>-</u>
---------------	----------

Excess of revenues over expenses before transfers	40,128
---	--------

Fund Balance, January 1, 2000, as restated	<u>915,985</u>
--	----------------

Fund Balance, December 31, 2000	<u><u>\$ 956,113</u></u>
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The notes to the financial statements are an integral part of this statement.

Town of Hollis, New Hampshire
Notes to General Purpose Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Hollis, New Hampshire (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units, except as indicated in Note 2. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by a Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In 2000 it was determined that no entities met the required GASB-14 criteria of component units.

B. Basis of Presentation - Fund Accounting

For reporting purposes, the financial activities of the Town are accounted for through the use of several funds and account groups. Each fund is a separate accounting entity with self-balancing accounts. The following types of funds and account groups are used by the Town:

Governmental Fund Types

Governmental funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities (except those accounted for in fiduciary funds) are accounted for through governmental funds. The measurement focus is based upon determination of changes in financial position, rather than upon net income determination. The following are the Town's governmental fund types:

General Fund - To account for all financial activities of the Town, except those required to be accounted for in another fund. Most revenues and expenditures of a general governmental nature are accounted for in this fund.

Special Revenue Funds - To account for the proceeds of specific revenue sources (other than expendable trusts or for major capital projects) that are legally restricted to expenditures for special purposes.

The Town maintains the following special revenue funds:

- Ambulance
- Forest Maintenance
- Heritage
- Old Home Day
- Zylonis

Fiduciary Fund Types

Fiduciary funds are used to account for assets held by the Town in a trustee capacity. The Town maintains the following fiduciary fund types:

Expendable Trust Funds - These funds are accounted for in essentially the same manner as governmental funds.

The Town maintains the following expendable trust funds:

- Library
- Conservation Commission
- Capital Reserve
- Nichols Expendable Trust
- Common Trust

Non-expendable Trust Funds - These funds are used to account for assets held by the Town in a trustee capacity. The principal balance cannot be spent; however, investment earnings may be spent for intended purposes.

The Town maintains the following non-expendable trust funds:

Common Trust Funds:

- High School
- Library
- Public Welfare
- Cemetery
- Nichols Fund
- Pearl Rideout Endowment

Agency Funds - These funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

Account Groups

Account groups are used to establish accounting control and accountability for the Town's general long-term obligations. The following account group is maintained by the Town.

General Long-Term Debt Account Group - This account group is used to account for all long-term obligations of the Town.

C. Basis of Accounting

The basis of accounting used for each fund is as follows:

Modified Accrual Basis (Governmental, Expendable Trust and Agency Funds)

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental and expendable trust funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

The modified accrual basis of accounting is applied in all governmental, expendable trust and agency fund types. Accordingly, revenues other than property taxes and certain other departmental revenues are recorded when susceptible to accrual, that is, both measurable and available to finance expenditures of the current period. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Property tax revenue, however, is reported on an accrual basis (total actual tax commitment less abatements and refunds). This method of recognition is contrary to generally accepted accounting principles which require property tax revenue be recognized on the modified accrual basis of accounting.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are essentially two types of these revenues: (1) revenues recognized based upon the expenditures recorded, and (2) revenues recognized at the time of receipt or earlier, if the susceptible to accrual criteria is met.

Other revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned since they are measurable and available.

Expenditures, except for interest on long-term debt which is recorded when due, and most vacation, sick and pension costs because these amounts are not expected to be relieved within the current accounting period, are recorded when the related fund liability is incurred.

Accrual Basis (Nonexpendable Funds)

All nonexpendable trust funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and liabilities associated with the operation of these funds are included on the balance sheet. Nonexpendable fund type operating statements present increases (e.g., revenues) and decreases (e.g., expenses) in net total assets.

The accrual basis of accounting is used by nonexpendable trust funds. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

D. Cash and Cash Equivalents

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are allocated to the various funds. Certain fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts.

For purposes of the statement of cash flows, the nonexpendable trust funds consider investments with original maturities of three months or less to be cash equivalents.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investment available to the Town. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of less than one year from the date of purchase and repurchase

agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments in the Trust Funds are carried at market value.

F. Interfund Transactions

The accompanying financial statements reflect numerous transactions between the various funds. These transactions represent operating transfers and do not constitute revenues nor expenditures of the funds.

G. Fixed Assets

Property, plant and equipment acquired or constructed for general government services are recorded as expenditures in the fund incurring the expenditure. Generally accepted accounting principles require that such assets also be accounted for in a "general fixed assets group of accounts". The Town does not maintain such an account group.

H. Long-Term Obligations

The government reports long-term debt of governmental funds at face value in the general long-term debt account group.

I. Vacation, Sick Leave and Other Compensated Absences

Town employees are entitled to earned and sick leave based on actual hours worked. At year end, unused time carries forward to the new year, up to 500 hours for earned leave and 80 hours for sick leave. Upon termination, unused sick leave lapses.

J. Fund Equity

Reservations of fund balance represent amounts that are not appropriable or are legally segregated for a specific purpose.

K. Encumbrance Accounting and Reporting

Encumbrance accounting is employed in governmental funds. Encumbrances (e.g., purchase orders, contracts) outstanding at year end are reported as reservations of fund balances and do not constitute expenditures or liabilities.

L. Memorandum Only - Total Columns

Total columns on the general purpose financial statements are captioned as "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate financial analysis. The columns do not present information that reflects financial position, results of operations, or cash flows in accordance with generally accepted accounting principles. Interfund eliminations have not been made in the aggregation of this data.

M. Statement of Cash Flows

No statement of cash flows is presented for the nonexpendable trust funds since the only change in cash flows was derived from operating income.

2. Departures from Generally Accepted Accounting Principles

The significant departures of the Town's financial statements from generally accepted accounting principles are as follows:

- General fixed asset acquisitions are not capitalized in a general fixed asset group of accounts.
- Property tax revenue is reported on an accrual basis of accounting. This method of recognition differs from generally accepted accounting principles which requires property tax revenue to be recognized on the modified accrual basis of accounting.

3. Stewardship, Compliance and Accountability

A. Budgetary Information

The Town's budget is originally prepared by the Selectmen's office with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget, however, they have the power to reclassify its components when necessary.

B. Budgetary Basis

The General Fund appropriation appearing on page 5 of the financial statements represents the final amended budget of the Town and was authorized at the annual Town meeting.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

	Revenues and Other <u>Financing Sources</u>	Expenditures and Other <u>Financing Uses</u>
<u>General Fund</u>		
Revenues/Expenditures (GAAP basis)	\$ 17,516,639	\$ 16,991,789
Other financing sources/uses (GAAP basis)	50,011	328,174
Reverse beginning of year appropriation carryforwards from expenditures	-	(100,287)
Add end of year appropriation carryforwards	-	112,054
Recognize use of fund balance as funding source	<u>760,000</u>	<u>-</u>
Budgetary basis	\$ <u>18,326,650</u>	\$ <u>17,331,730</u>

4. Cash and Cash Equivalents

The carrying amount of the Town's deposits with financial institutions at December 31, 2000 was \$ 8,444,224. The bank balances, which do not include reconciling items, such as deposits in transit and outstanding checks, are categorized as follows:

Amount insured by the FDIC and DIFM, or collateralized with securities held by the Town in its name	\$ 207,334
Uncollateralized and uninsured	479,625
State investment pool	<u>7,479,289</u>
Total Bank Balance	<u>\$ 8,166,248</u>

5. Investments

The Town's investments are categorized into the following three categories of credit risk:

- (1) Insured or registered, or securities held by the Town or its agent in the Town's name.
- (2) Uninsured and unregistered, with securities held by the counterparty's trust department or agent in the Town's name.
- (3) Uninsured and unregistered, with securities held by the counterparty, or by its trust department or agent but not in the Town's name.

At year end, the government's investment balances were as follows:

	Category			Total
	1	2	3	
U.S. Government securities	\$ 278,849	\$ -	\$ -	\$ 278,849
Corporate equity	295,700	-	-	295,700
Corporate bonds	<u>182,979</u>	<u>-</u>	<u>-</u>	<u>182,979</u>
Subtotal	<u>\$ 757,528</u>	<u>\$ -</u>	<u>\$ -</u>	757,528

Investments not subject to categorization:

Mutual funds	<u>198,824</u>
Total Investments	<u>\$ 956,352</u>

6. Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes billed or collected in advance of the year for which they are levied, are recorded as a prepaid tax liability.

Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. At the time of tax sale, in March of the next year, a lien is recorded on the property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are lienied by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%.

The Town annually budgets an amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2000 consist of the following:

Property taxes:	
2000 levy	\$ 527,006
Unredeemed taxes:	
1999 levy	79,278
1998 levy	44,042
Yield tax	5,813
Land use change	33,460
Excavation	10,912
Allowance for abatements	(186,153)
Total taxes receivable, net	\$ <u>514,358</u>

Taxes Collected for Others

The Town collects property taxes for the Hollis School District, the Hollis-Brookline Co-op, and the County of Hillsborough. Payments to the other taxing units are normally made throughout the year. The ultimate responsibility for the collection of taxes rests with the Town.

7. Vouchers Payable

Vouchers payable represent 2000 expenditures paid subsequent to December 31, 2000.

8. Due to School Districts

The total school district assessments for the period July 1, 2000 through June 30, 2001 were \$ 11,888,818. The school district assessments are paid in monthly installments. As of December 31, 2000, a total \$ 7,163,844 was paid, leaving a balance of \$ 4,724,974 to be paid through June 30, 2001.

9. Interfund Fund Receivables/Payables

The Town maintains self-balancing funds; however, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2000 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ -	\$ 928
Trust and Agency Funds	<u>928</u>	<u>-</u>
Total	\$ <u>928</u>	\$ <u>928</u>

10. Other Liabilities

This balance consists primarily of performance bond escrow accounts.

11. Long-Term Debt

A. General Obligation Bonds

The Town has an outstanding bond payable issued in June 1987. The bond is payable over twenty years with the interest rate varying (5.40% to 8.25%). The principal payment will be \$ 25,000 per year for the next seven years.

Balance December 31, 1999	\$ 200,000
Maturing principal payment	(25,000)
Balance December 31, 2000	\$ <u>175,000</u>

Mortgage Payable

In April 1994, the Town purchased a tract of land paying \$ 60,000 at the closing and \$ 390,000 to be financed with the sellers, with \$ 60,000 payable each of the first six years and \$ 30,000 payable the seventh year. The mortgage bears interest on the unpaid balance and is collateralized by the property. The balance at December 31, 2000 is \$ 30,000.

B. Future Debt Service

The annual principal and interest payments to retire all general obligation long-term debt outstanding as of December 31, 2000 are as follows:

<u>Governmental</u>	<u>Principal</u>
2001	\$ 55,000
2002	25,000
2003	25,000
2004	25,000
2005	25,000
Thereafter	<u>50,000</u>
Total	\$ <u>205,000</u>

The general fund has been designated as the source to repay the general obligation long-term debt outstanding as of December 31, 2000.

C. Overlapping Debt

The Town's proportionate share of debt of other governmental units which provide services within the Town's boundaries, and which must be borne by the resources of the Town, is summarized below:

<u>Related Entity</u>	<u>Total Principal</u>	<u>Town's Percent</u>	<u>Town's Share</u>
Hollis-Brookline Co-op	\$ 11,362,198	66.32%	\$ 7,535,409
Hollis School District	<u>3,268,821</u>	100.00%	<u>3,268,821</u>
Total	\$ <u>14,631,019</u>		\$ <u>10,804,230</u>

This liability is appropriately not reported in the accompanying financial statements.

12. Landfill Closure and Postclosure Care Costs

The Town is a member of the Souhegan Regional Landfill District, which closed and capped its landfill in 1990. The District is required by state and

federal laws and regulations to perform certain maintenance and monitoring functions at this site for 30 years. The Town estimates its share of the remaining landfill postclosure costs at approximately \$ 97,280 at December 31, 2000. Actual costs may differ due to inflation, changes in technology, or changes in regulations.

13. Reserves and Designations of Fund Equity

The Town has established "reserves" of fund equity to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The Town reported the following types of reserves and designations at December 31, 2000.

Reserved for Endowments - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

Reserved for Encumbrances - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

The following is a summary of general fund appropriations and reserves to be carried forward to 2001:

Town Clerk expenses	\$ 600
Buildings and grounds	5,280
Fire Department - water holes	4,000
DPW - radio maintenance	6,836
DPW - HW Block Grant	90,448
Recreation fields	<u>4,890</u>
Total	\$ <u>112,054</u>

14. Beginning Fund Balance Restatement

The beginning (January 1, 2000) fund balances of the Town have been restated as follows:

	Nonexpendable Trust Fund	Expendable Trust Fund
As previously reported	\$ 814,394	\$ 682,220
Reclassification of Pearl Rideout Endowment	<u>101,591</u>	<u>(101,591)</u>
As restated	\$ <u>915,985</u>	\$ <u>580,629</u>

15. Changes in Tax Structure

Tax Rates - The State of New Hampshire enacted Chapter 338 of the Acts of the General Court, 1999, which established a \$ 6.60 per thousand of total equalized valuation state-wide property tax to assist local communities in the funding of education costs.

16. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

17. Retirement System

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to employees' funds.

A. Plan Description

The Town contributes to the New Hampshire Retirement System (the "System"), a cost-sharing, multiple-employer, defined benefit pension plan administrated by the state retirement board. The System provides

retirement, disability and death benefits to plan members and beneficiaries. Revised Statutes Annotated 100-A41-a of New Hampshire Law assigns the system the authority to establish and amend benefit provisions of the plan and grant cost-of-living increases. The System issues a publicly available financial report which can be obtained through the New Hampshire Retirement System at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B Funding Policy

Plan members are required to contribute between 5% of their gross earnings to the pension plan. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A: 16, and range from 3.8% - 6.8% of covered compensation. The Town's contributions to the system for the years ended December 31, 2000, 1999, and 1998 were \$ 66,614, \$ 62,019, and \$ 52,601, respectively, which were equal to its annual required contributions for each of these years.

18. Risk Management

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

HOLLIS SOCIAL LIBRARY

Report to the Town of Hollis, 2001

The year 2001 saw growth of services to the town of Hollis, both in terms of the Library's collection and in terms of the programs offered for children and for adults. There were increases in attendance at the Library and in circulation of books and audiovisual materials.

Highlights of the year included:

- The Library's Internet service was switched to a DSL line, providing much faster access to the internet. Patron use of the Library's computers continues to grow.
- The collection was expanded; notable was the addition of DVDs, which have circulated very actively. A distribution from the Pearl Rideout Trust Fund and generous donations from the Friends of the Library allowed additions to the book collection, including acquisition of a number of titles included on the High School Advanced Placement Literature reading list. Specific donations have added to the gardening, crafts, and history collections.
- A very active Children's program continued through the year, with pre-school story hours as well as special events celebrating Martin Luther King Day, Dr. Seuss' birthday, Black History Month, Women's History Month, Children's Book Week, Mother's Day, Halloween, and the winter holidays. Art Programs were very popular, with hands-on activities for the children. A Friday afternoon "Quiet Time" Story Hour was added for early elementary children.
- New book discussion groups were formed, with a group for 4th - 6th graders and the Great Stone Face Group for adolescents.
- The summer Children's Program, Octopi Your Mind, featured visits from a folk-singer, a puppeteer, the NH Fisheries Department, and a juggler. These programs were very well attended.
- Adult programs included ongoing book-discussion groups on Tuesday mornings and Thursday evenings, the latter in conjunction with the NH Humanities Council. There was a winter concert by The Music Exchange from Nashua, and a Hollis Heritage exhibit in association with Old Home Days. An art exhibit featured the paintings of David Harris.
- The brochure "A Guide to the Hollis Social Library" was updated, as were circulation and overdue policies. Personnel Policies, including job descriptions, and Safety and Loss Prevention Policies were reviewed and updated.
- Cooperation with the Hollis and Hollis-Brookline school libraries continues, with the schools notifying the Hollis Social Library when classes have projects assigned on particular subjects such as New Hampshire history. Of note is the fact that the High School Library's reference collection is available to any town resident.

The Library's collection benefited from a number of generous donations, and volunteers continued to help the Library in several capacities.

- The Library appreciated **private donations** from Julie and Steve Simons, the Colonial Garden Club, the Hollis Woman's Club, Mrs. Urish, Lloyd and Susan Deenik, John and Janis Bigelow, Suzanne Heath, Lawrence Finkelstein, Norma Woods, and the Mort Goulder Foundation. Donations in memory of Grace Morisette were received from Dot Hackett, Frances Michauda, Nancy and Tom Jambard, Barbara Townsend, Mr. And Mrs. Leon Hammond, Mr. and Mrs. John Belowski, Mrs. Helen Mitchell, the Hollis Selectmen, and the Hollis Town employees; these donations were used to add to the large-print collection. The Library was especially appreciative of the efforts of a group of 5 kindergartners, who held a candy sale at Old Home Day and donated their proceeds to the Library; they were recognized with a special ceremony at the Library.
- **The Friends of the Hollis Library** again made generous donations toward the expansion of the collection, as well as hosting the family celebration at the end of the Summer Reading Program. Membership in the Friends is open to anyone with an interest in the Library.
- **Volunteers** provided invaluable assistance with services such as staffing the circulation desk, shelving books, and mending books. The volunteers contributed over 400 hours of their time this year. If you have a few hours a month or more to offer, please let one of the Library staff members know.

Staffing has been relatively stable this year. Page Jenn Cassaza graduated and has moved on to university study, and Julie Simons resigned her position as Aide. Staff at the end of 2001 include Director Steve Russo, Children's Librarian Jenn Costas, Aides Nancy Duncan, Edie Harris, Jack Maguire, and Deborah Markarian, and Pages Sara Meess and Alan Witt. The entire staff is functioning admirably, and their efforts are greatly appreciated.

The Library maintains an active web-site at www.hollis.nh.us/library, with up-to-date library information including Library hours and services and information on upcoming programs. An on-line Library catalog is also available from any computer with internet access.

In the new year, the Library anticipates continued growth. A major maintenance project will be exterior painting of the building, to be completed by the Town.

The Board of Trustees of the Hollis Social Library is eager to hear your feedback: your comments, your suggestions, and especially your compliments.

Howard Bigelow, chairman
Marcia Beckett
Dorothy Hackett

Gordon Russell
Ann Shedd
Wendy Valich

Norma Woods

HOLLIS SOCIAL LIBRARY **ANNUAL FINANCIAL REPORT, 2001**

OPERATING ACCOUNT

Beginning Balance 1/1/01 \$18,703.21

RECEIPTS

Transfer from Savings \$300.00

Town Allocations-four quarters \$139,880.59

Fines \$6,611.33

Trust Payments \$219.94

Copier Income \$445.55

Gifts \$6,856.95

Interest income \$52.00

Refunds/Reimbursements \$631.63

Grant \$250.00

Miscellaneous \$213.22

Rideout Endowment \$3,000

TOTAL RECEIPTS \$158,461.21

EXPENDITURES

Wages, taxes, staff costs \$86,774.76

Library materials \$50,343.26

Utilities \$10,793.07

Furnishings and supplies \$5,260.50

Copier Contract \$1,579.11

Computer & Automation \$3,890.05

Programs \$1,705.63

Miscellaneous

Advertising \$87.14

Petty Cash \$264.78

Post Box & Postage \$102.27

Miscellaneous \$382.06

TOTAL EXPENDITURES \$161,182.63

FINAL BALANCE FOR 2001 \$15,981.79

SAVINGS ACCOUNT

Beginning Balance 1/1/00 \$9143.26

RECEIPTS

Interest Income \$145.70

Trust Fund Payment \$872.69

Refunds/Fines \$52.09

TOTAL RECEIPTS \$1,070.48

EXPENDITURES

Transfer to Checking
(Automation Project) \$300.00

TOTAL EXPENDITURES \$300.00

FINAL BAL., 12/31/01 \$9,913.74

PEARL RIDEOUT ENDOWMENT FUND

BEGINNING BAL 1/1/01 \$92,262.90

EXPENDITURE \$3,000.00

****Ending Balance 12/31/01 \$78,202.09**

**This is an investment
account D28 handled and
maintained by A.G. Edwards
& Sons, Inc

**Respectfully Submitted,
Norma Woods, Treasurer**

**Hollis Social Library
Statistical Report for 2000**

	1998	1999	2000	2001	% Change '00 to '01
CIRCULATION					
Adult Fiction	13,189	15,498	11,398	11,936	5%
Adult Nonfiction	6,599	4,478	3,850	5,184	35%
Renewals			5,737	3,250	-43%
Periodicals	1,376	1,311	1,216	1,074	-22%
Juvenile Materials	20,080	20,914	22,631	22,402	-0.1%
Audio	2,080	2,280	2,591	3,009	16%
Video	1,171	3,178	5,043	7,248	44%
TOTAL CIRCULATION	44,495	47,659	52,466	54,103	3%
Meeting Room Bookings	17	178	131	152	14%
Internet Use	369	951	760	954	20%
Museum Passes	27	25	29	37	12%
Library Programs					
Adult	17	26	15	20	25%
Children	67	69	70	81	14%
Cardholders	1,885	3,210	3,544	4,005	13%
Interlibrary Loans Borrowed from Other Libraries	335	409	544	631	14%
Interlibrary Loans Loaned to Other Libraries	288	269	208	268	32%
ACQUISITIONS					
Books	1,435	1,449	2,226	3,389	34%
Audio	69	108	125	213	42%
Videos	58	101	188	400	53%

BUDGET COMMITTEE

The members of the Hollis Budget Committee are elected on a rotating three-year term basis. The committee draws its authority from NH RSA 32:1. The purpose of the Budget Committee is to assist the voters in the prudent appropriation of public funds and to "provide a committee with special knowledge to oversee and analyze the expenditures of various town departments and districts" (RSA 32:1). "In this manner, the electorate might be given sufficient information to determine the annual amounts necessary to properly manage town affairs". (105 NH 195 1963).

The Hollis Budget Committee is responsible for the budgets of the Hollis Elementary School and of the Town. As such, the committee worked with the Hollis Elementary School Board and the Board of Selectmen to set realistic budgetary goals. Our goal is to help the School Board and the Selectmen develop budgets that do not rise more quickly than the assessed valuation of the town. Theoretically, this should allow the town budgets to grow, but only in proportion to the actual increase in services needed to service new homes and population growth.

The committee attempts to pursue the above goals in the context of the current economy and the taxpayer's ability to pay for more services.

Because of this, public input throughout the year is important to the Budget Committee. Especially important is public comment at the public budget hearings scheduled each February for both the School and the Town budgets.

Typically, the Budget Committee comes to agreement with the School Board and the Board of Selectmen as to the Budget amounts that are presented to the town. If the Budget Committee and Selectmen or School Boards do propose two budget amounts, each is presented at the Town Meeting. The voters make a final decision at that time. This process should help the voters make an informed decision by creating a dialogue about the budgets presented and the needs of the Town as the taxpayers see them.

Respectfully submitted,

Lorin S. Rydstrom
Hollis Budget Committee Chair

BUILDING DEPARTMENT

The Hollis Building Department issued a total of Six Hundred Ninety Three (693) permits for the year 2001. Of these, Forty (40) permits were issued for New Single Family Homes (SFR). New Single Family Home starts have fallen during 2001. The trend for larger homes continues with the average 4 bedroom home exceeding 3,200 square feet. This year the town issued building permits for 24 elderly housing units. The economical down turn and sluggish economy are having an effect on the regions growth. The demand for affordable housing will be an issue in the next decade, as the price for land and building materials increase. Construction of additions and renovations to existing homes remained the same, as compared to 2000. On the brighter side, interest rates have dropped since April 2001, the average fixed rate has been around 7.0% and hopefully will continue to remain low well into the coming year, giving prospective homebuyers a chance to enter the housing market. The northeast, including southern NH region, has seen slow growth over the past 6 months. The ripple effect of the tragedy of September 11th has been felt here and around the world. The northeast region will probably see slow to modest growth continue into next year and into 2004.

Construction Activity for 2001

Residential	2001	2000	1999	1998	1997
SFR	40	56	50	59	44
Elderly Housing	24	-	-	-	1
Foundations	9	3	10	5	8
Additions	32	37	24	48	36
Alterations	2	3	2	3	2
Renovations	22	26	20	15	19
Barns	5	3	8	7	9
Garages	12	7	12	9	13
Porches	20	20	9	19	10
Decks	17	12	17	15	8
Gazebo	-	-	2	-	-
Repair	5	3	2	9	5
Demolition	1	8	2	1	2
Roof	-	-	1	-	1
Sheds	23	25	24	16	15
Mobile Homes	-	-	3	1	2
Swimming Pools - In-ground	11	10	16	9	7
Above ground	4	15	8	6	3
Chimney	4	5	7	5	3
Woodstove	-	1	1	4	1

Residential - (Continued)	2001	2000	1999	1998	1997
Separate Permits					
Electrical	156	187	188	187	156
Mechanical	116	117	125	121	95
Plumbing	92	98	88	95	82
Automatic Sprinkler Systems	17				
Permit Application	-	-	1	14	9
Accessory Dwelling Unit	4	1	1	4	-
Temporary Quarters	1	1	1	-	-
Certificate of Occupancy	1	1	-	4	2
Extension of Permit	4	-	1	-	-
Change of Use	1				
Expired	-	-	2	-	-
Other	1	1	2	-	-

New Non Residential					
Public Utility	-	-	-	1	1
Telecommunication Tower	-	-	1	-	-
Church	-	-	-	-	1
Addition	-		1	-	-
Community Center	1				
Town Property	1	-	-	1	1
School District		2	1	4	3
Other	1				

Commercial					
Business/ Office (New)	1	-	-	1	-
Tenant Fit-up	3	2	4	1	4
Storage/ Accessory Bldg.	-	-	-	2	1
Additions/ Renovations	-	7	3	10	8
Signs	3	7	5	4	9
Electrical	74	11	8	19	8
Mechanical	10	4	8	10	7
Plumbing	2	4	7	8	6
Other	3				
Total Permits	693	677	641	758	584

Monthly distribution of Single Family Residential Permits (SFR)

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec
2001	2	6	2	7	6	7	0	2	1	5	2	0
2000	2	9	3	9	4	8	2	10	0	3	4	0
1999	0	2	4	10	4	7	2	3	8	7	4	1
1998	3	3	2	8	9	4	3	2	5	5	9	6
1997	1	1	6	8	2	4	1	5	6	4	1	5

Respectfully submitted,

Richard C. Jones,

Building Inspector/ Code Enforcement

CABLE ADVISORY COMMITTEE

This committee shares the Town's loss of Bob Kelly, one of our members. All miss him.

The Cable Advisory Committee was established by the selectmen to monitor the compliance of Charter Communications' nonexclusive contract with the Town, to advise the Board of Selectmen on matters relating to cable services, and to try to get citizens to assist in broadcasting a wider variety of town events and Committee meetings.

As the Town begins the formal process of contract renewal, this committee is moving on a wide variety of fronts. We have conducted a town wide survey and presented those results to the Selectmen. Generally the survey showed a neutral, neither positive nor negative, opinion of our current cable service. We have set up a standardized comment form in order to be able to document all future comments on cable service in town. This form is available in print at town hall or electronically at <<http://www.hollis.nh.us/cac/comments.htm>>. We invite all residents to comment whenever they feel it appropriate. These comments may help us in contract renegotiations. We have also met on a few occasions with our sister committee in Brookline and have been in contact with other communities' cable committees.

The Selectmen are acting on the committee's recommendation to retain an attorney specializing in municipal telecommunications franchises due to the complexities of Federal regulations. He has been identified and has met with the Selectmen. There is a verbal agreement to hire him to work on the Hollis & Brookline renewals as a joint effort to both increase the leverage of each town and to control costs. We are the only two New Hampshire towns with service from our current cable provider's Worcester, MA based network.

The committee has an informative link from the Hollis home page <<http://www.hollis.nh.us/cac/index.htm>> where residents are encouraged follow both our minutes and ongoing discussions, which they may also contribute to. We have followed and implemented the recommendations of the Computer and Communications Infrastructure Committee for all town committees and are maintaining an open and public reflector site <<http://groups.yahoo.com/group/hollisca>> so that all committee related communications between members are public, in accordance with the State Right to Know Law. We invite comments and suggestions on improving our web based activities. The Committee meets the second Tuesday of each month in Town Hall.

Ray Valle, Chairman
Cable Advisory Committee

CEMETERY TRUSTEES

The Cemetery Trustees meet regularly on the third Thursday of each month. During the summer months meetings are held at each of the Town's 5 cemeteries. At all other times the meetings are held at Town Hall.

This year the Trustees decided to improve the appearance of the front of North Cemetery, located on Rte. 122. It had been left unfinished after the State re-configured the sharp corner because of safety issues. A group effort between the Department of Public Works and Town Hall helped to turn our vision into reality. We hope that cemetery visitors and local traffic enjoy the new look.

During 2001, Public Works performed the following burials.

Type of Interment	Date of Interment	Deceased
Cremation		
	04/13/2001	Jeynes, David Raleigh
	05/26/2001	West, Irene Farley Boulton
	06/16/2001	Backmann, Laurice Gertrude
	07/09/2001	Walters, Helen M. (Woodruff)
	10/10/2001	Morrisette, Grace Eleanor
Number of Interments:	5	
Full		
	04/03/2001	Lorden, Lorraine Mae
	04/11/2001	Weston, Andrew
	05/04/2001	Koehler, William
	05/16/2001	Harnish, Richard J.
	05/17/2001	Mores, Ralph Meredith
	06/01/2001	Frost, Richard Ferguson
	06/19/2001	Cudworth, Elvira Jeannette
	06/27/2001	Allen, Enola (Clifford)
	06/29/2001	Bell, Charles Edward II
	07/03/2001	Flagg, Eleanor G.
	07/28/2001	Tolstrup, Asta Gunborg (Backe)
	08/07/2001	Kelly, Robert Edward
	08/10/2001	Thompson, Lois G.
	11/03/2001	Fischer, Robert Albert
	11/24/2001	Woods, Arthur
	11/26/2001	Hennessey, Margaret A
Number of Interments:	16	
Total Interments:	21	

A total of 22 lots were sold in the North and East Cemeteries. All other cemeteries are closed for lot purchases. Currently the Town of Hollis owns the following tracts of land for cemeteries:

South Cemetery - Main Street	1.17 acres
Churchyard Cemetery - Monument Square	.81
North Cemetery - Rte. 122, Silver Lake Road	5.37
East Cemetery - Wheeler Road	5.89
Pine Hill Cemetery - Nartoff Road	1.49

Respectfully submitted,

Kathy Albee, Chairman

Nancy Bell

Sharon Howe

Jack Maguire

Jeff Snow

Deborah Adams, Secretary

COMMUNICATIONS DEPARTMENT

This year's annual message is directed to our Board of Selectmen and you, the citizens of Hollis. On behalf of your full and part-time dispatchers, and myself we would like to express a thank-you for allocating the funds necessary for the new communications system.

In the past, Hollis communications worked with one dispatching console which, at times, made it difficult to keep up with demands of our growing community. Now, with the Selectmen's foresight, we have two separate dispatching stations that allow us the ease of multiple tasking on emergency and non-emergency calls.

With the addition of the equipment we are now able to manage the space within the communication's room to the fullest capacity and create a friendly workplace for the dispatchers.

Your full-time dispatchers have a combined 31 years of experience along with years of annual training. The combination of veterans and newcomers has allowed us to maintain a strong dispatcher balance that is important to the stability of service with growth.

Hollis communications is responsible for dispatching both emergency and non-emergency calls for Hollis and Brookline. Along with these duties, we perform a host of associated duties to lend support to the police, fire and ambulance crews of both towns.

Your dispatchers take great pride in their profession and always set their goals on the highest level of professionalism possible, whatever the circumstances.

Along with the new communications equipment, Hollis has an elite team of experienced and dedicated dispatchers to better serve the community.

Respectfully submitted,
Michael Pischetola
Director of Communications

COMPUTING & COMMUNICATIONS INFRASTRUCTURE COMMITTEE

The Hollis Computing and Communications Infrastructure (CCI) Committee is in the process of finishing its two-year charter. The specific charter of the Committee was to research issues and opportunities arising from emerging communications and information technology that can impact or benefit the residents and businesses within Hollis, and advise a course of action based on its findings.

Since the inception of the Committee, both Charter Communications and HTC have rolled out broadband Internet services. The activities of the Committee encouraged this roll out. The Committee also formed a forum for discussion of issues and questions falling outside the formal city government umbrella that is likely to continue beyond the town Committee activities.

The Committee's first year was mostly a fact-finding and planning year. The second year was more focused on implementing some of the ideas and plans generated during the first year. The actual implementation was hampered by a change in status of several key Committee members, coupled with the general downturn in technology. However, the Committee did make progress in several areas and plans to continue work in that direction.

Although the final status meeting with the Selectmen remains to be done at the time of this writing, the Committee plans to recommend that the CCI continue to exist in order to do both general and specific fact-finding as the Town requires, and as opportunities arise. In addition, consistent with the goals of the Master Plan, the recommendation will be to form teams to work on specific projects. The Committee has already been transitioning into this mode of operation, and with some changes and extensions to the membership, it will be well suited to:

- implement ongoing processes to improve the use of technology in Town activities and services
- use technology to improve access and convenience for residents
- improve computing and communications facilities for the Town and its residents

Along these lines, the Committee has already assisted in a number of projects:

- improving the email communications for other town groups
- starting work on using the Internet to make information access more convenient for the animal control officers
- starting the planning process for setting up a town wide online discussion forum

We are looking for people with a wide variety of interests and skills who are interested in developing content and applications. Please visit our web site at <http://www.hollis.nh.us/ci> for more information and copies of most of our work to date!

Allan Miller
CCIC

CONSERVATION COMMISSION

The Hollis Conservation Commission conserves land and thus the natural heritage and rural character of Hollis with special emphasis on agricultural and forest resources, waterways, aquifers and greenways.

Resource Acquisition

Our anticipated largest acquisition has not been completed this year. Arrangements are proceeding for the purchase of 95 acres on South Merrimack Road. Negotiations progressed to a site walk tour in May and continued to a public hearing on December 27th. A second public hearing is scheduled.

A donation of land usually involves some expense for legal or transfer fees and hazardous waste inspection. We have paid for the environmental hazards inspection and promise to pay the survey costs for the pending gift of eight acres from Annabel Johnson on Federal Hill Road to the Heritage Commission.

Our major source of funds is fifty percent of the land use tax. At year end our conservation fund has \$10,000 reserved for land monitoring defense, \$30,000 still held for restoration of Flint Pond and about \$413,800 for resource and easement purchases.

Stewardship

New developments and subdivisions are presented to the Conservation Commission early in the planning stage. Members make site walks, review the design plans and report on conservation aspects. The Planning Board then includes conservation inputs in their deliberation. Cathy Hoffman is our liaison with the Planning Board.

Each new development is examined for wetlands and buffer impacts. Established homeowners also present wetlands impact projects to the Commission. The result is often a request and application for a "dredge and fill" permit that must be processed through both the Town and the State of New Hampshire. Two permits were processed in 2001.

We examine development plans for locations of existing trails and how to preserve them. We look for the opportunity to make new trail connections with greenways. We took action to maintain proper access to a trail known as the old "Runnells Cart Path" along the Nashua River.

Outreach

We encourage visitors to our meetings at 7:00 PM on the first and third Wednesday of each month in the Town Hall.

In July we had a lecture and slide presentation by Sherry Godlewsky and Catherine Hahn from NH Department of Environmental Services. They provided information on how to protect water supplies. Undeveloped forestland is the best protection around lakes and aquifers. They advise using easements and stewardship to assure water for increasing population, and to check opportunities for grants.

Again this year we have the benefit of public service projects by Eagle Scouts. They constructed five bridges along the Monson and Flints Brook trails.

At the Hollis Old Home Day the Conservation Commission displayed maps and photos showing our water resources. We also presented information on the stream and trout surveys of Flint and Witches Brooks. The survey was coordinated by Scott Decker of the NH Fish and Game Department and included volunteers from neighboring towns.

LCHIP

The Conservation Commission has spent the entire year of 2001 gathering information from many people including landowners, abutters, the Hollis Trails Committee, the Hollis Heritage Commission, the Nashua Regional Planning Commission and the Land Protection Study committee to write a land and cultural heritage protection grant for the Woodmont Orchard.

These monies are available through the New Hampshire Land and Community Heritage Investment Program (LCHIP) to save special places in our communities. We applied for the maximum grant for land protection of \$500,000 and additional funds to study Woodmont Orchards cultural heritage, in November, 2001.

Membership

We have a total of eleven members including two alternates.

Seven members, including the Chairman, attended the annual meeting of the NH Association of Conservation Commissions in November. The association publishes newsletters to keep us informed on legislative action and conservation activities throughout the State. Peter Baker is secretary of the NHACC.

Three members participated in the summer stream and fish survey. They monitored water quality and surrounding conditions. Fish populations and growth indicate quality of the habitat and how well we are protecting the environment.

Dick Brown, Secretary

DEPARTMENT OF PUBLIC WORKS

As usual, the Department of Public Works had a very busy year.

Our road projects included:

Blood Road where we improved the drainage, seeded, and installed driveway culverts. The final coat of asphalt will be installed in 2002. On Farley Road, we replaced the culvert near #81, a major project causing traffic to be detoured for 2 days. We seeded Federal Hill Road in June, and worked on the shoulders. We improved the shoulders on Howe Lane. Our paving projects included Ridge Road (from Route 122 to Brown Lane), Federal Hill Road (from Route 122 to Silver Hill Park), Merrill Lane, Deacon Lane (from Rocky Pond Road to the brook) and Rocky Pond Road (from Route 130 to the brook near Wood Lane). We repaired and raised the catch basins on Pine Hill Road for paving. We paved from Broad Street to #190 and the remainder of the road to the Nashua line will be completed in 2002. We replaced a culvert on Ridge Road near Maple Hill Farm. On Southgate Road, we began a drainage project that will be completed in 2002. A crack sealing project was started and will be completed in 2002 on Wheeler Road.

There were a total of 51 driveway permits issued on Town roads as well as a dozen others on State roads in Town. Long Hill Road, Phase I, was the lone street accepted by the Selectmen as a Town road in 2001. There are presently 8 streets under construction with a total capacity of 60 houses. 5 additional private streets within the older persons housing complexes in the southern part of Town are also being built.

We assisted several other departments in the following ways:

We installed telephone poles for a footbridge across a stream on Valley Road for the Trails Committee.

We moved the entire Town Clerk's office to Market Place.

For the Cemetery Commission, we created a new grassed entrance to the North Yard and installed parking for those who wish to visit.

At Old Home Days, we erected and took down the temporary fencing used to define different areas, as well as being on duty throughout the affair and cleaning up afterwards.

Municipal buildings:

We built a gunroom at the Police Station as well as overseeing installation of air conditioning in the cellblock and the booking room.

At the DPW Garage, we drywalled the back room to make the tank room fire resistant, had smoke and heat alarms installed and purchased new radios.

At the Fire House, we created a new door and oversaw installation of the new siding.

We replanted trees, installed a new front lawn and oversaw the installation of a new boiler at Town Hall.

Odds and ends around town:

We cleaned up the parking area across from the Fire House after the sidewalks were installed. There was lots of snow (16 1/2 " March 30th), and even more rain causing washouts on the roadsides all over Town. The washout repair continued into July because of the weather. Then in the fall, the grading was hampered and delayed because of the extreme dry conditions. Lack of surface water used for grading meant hauling water for longer distance. We ran the test pits for the Selectmen at the Dunklee property. We installed and broke down the voting booths for each of the elections. Trees were planted and a berm installed at the Broad Street turnout to discourage littering. Nearly all the employees took on-going training classes throughout the year. Most of the classes were presented by the New Hampshire Municipal Association here in Hollis.

Annual projects included:

Road sweeping, cleaning catch basins, replacing signs, patching, removal of trees and limbs in the roads, brush chipping, pot hole repairs, plowing, salting, sanding and roadside mowing as well as grading dirt roads. 90.06 miles of roadside mowing were completed on Town roads. This was 45.03 miles, doubled for each side of the road.

At the Transfer station:

Commodity prices have taken a severe drop this year and prices are expected to be depressed through 2002. Our scrap metal pile has produced a net income of between \$1,000.00 and \$2,000.00 per year for several years. This year we estimate that it will **cost** us \$2000.00 to remove the scrap metal pile. In the past the income from the scrap metal served to offset the cost of freon removal from the refrigerators, air conditioners, dehumidifiers and other appliances containing freon. Without this income, a new price table was established January 1, 2002, for these items. We now charge the following: \$15.00 for any appliance containing freon, \$1.00 for a 1 pound propane tank, \$5.00 for a 20 pound propane tank and \$20.00 for any tank over 20 pounds.

Prices for paper products have been depressed, but hopefully, they are going to rebound. We are presently looking into new markets.

The aluminum can separation project has been a success despite the fluctuation in the price (from \$.33 to \$.46 per pound). We shipped 14,500 pounds and received \$5,900. Because of the success with the aluminum cans, (and the co-operation of all of you) we are looking at a pilot program to collect clear plastic milk jugs (NO SUN BLOCKING JUGS). This will require separating the clear jugs from the co-mingles and dropping them into another sorting bin. This should be another source of revenue. Glass is another area of concern. There is little or no market for glass, so we are looking into separating the glass from the co-mingles and crushing the glass, and using the end product on reconstruction projects.

Whenever a member of the public calls for the DPW, whether it be at Town Hall, the DPW, or at the Communications Center (They pick up our phone after 4 rings, 24 hours a day), the request is recorded on a triplicate work order. This order is then reviewed by the Director or Supervisor and forwarded to the appropriate employee for attention. When the work has been completed the work order is signed off and filed. We encourage the public to continue calling whenever they have a DPW related problem. Be sure to include the following information: name, daytime telephone number, address, problem, the location of the problem. Our telephone number is 465-2246.

My sincere thanks to the residents of Hollis, Town employees, contractors, vendors and volunteers for their assistance and cooperation in 2001

Arthur G. LeBlanc, Director
DPW

FIRE DEPARTMENT

This year the fire department has been presented with many challenges and demands in our effort to provide the professional quality service that is expected. As the community continues to grow using the latest technology in the building industry, and the number of contagious diseases rise, the hazards we encounter are multiplied, our risks are increased, and the number of factors that could spell success or failure are proliferating constantly. By being prepared and planning ahead, with the support that we receive from our community and the dedication of the emergency personnel, we have been able to meet those challenges and demands successfully.

The start of the year began with a winter of significant snowfall, making the task of accessing driveways difficult. Unfortunately, our ladder truck received damage in January operating at a building fire in these extreme conditions, resulting in the cost of repairing the ladder truck more than it was worth. Because of planning ahead, cost replacement insurance had been obtained on all front line fire apparatus, enabling the department to replace a thirty-year vintage truck with a new one. We should be receiving the new truck in late June.

As we received the new ambulance just before the beginning of the year, it quickly became apparent that the decision to keep the old ambulance was correct, as the increase of simultaneous medical and accident calls have occurred many times.

With the arrival of warmer weather, several residences experienced rapid flooding of basements, creating a hazardous electrical condition, requiring our assistance.

With all the water that resulted from spring runoff and rain, it seemed hard to believe that in a short time we were into very dry conditions and drought. Though brush fire season extended into December, the number of incidents were minor compared to what other towns experienced.

Unfortunately September 11th occurred and with the Anthrax warnings many hours were spent responding to those types of incidents.

The months of September and October are dedicated to presenting fire and safety programs to children's groups at the school and preschools utilizing our Family Safety House. Under the direction of department staff, depending on age levels, the children learned fire safety in the home, how to leave a smoke filled house, campfire safety, as well as bike and skateboard precautions.

Our community CPR and first aid classes are continually offered every other month, as well as teaching CPR to business groups, daycare and school staff throughout the year. Added to these classes this year is the instructional use of the

automatic defibrillator. Anyone needing a CPR course or a re-certification class please call the station any weekday.

After completion of its third year, our Hollis Fire Dept. babysitting class continues to be very popular. It is a ten-week course, offered one afternoon a week on school days, between 3:30 PM and 5 PM; we run two classes a year. Under the direction of Fire Fighter Susan Deyo, the students are taught and certified in the Red Cross babysitting class. Additionally, using the Fire Safety House the students receive extensive training in how to responsibly plan and evacuate an unfamiliar home with children, as well as having a police officer teach how to handle a stranger at the door. This class is limited to ten students per class, with no charge. As this class usually has a waiting list, please have your child reserve a space for the next available class.

A program that we offer to anyone with medications or medical information that is important for ambulance or hospital personnel to know is The Vial Of Life. This is simply a small vial into which you put a list of your special medical needs, medications, allergies, doctors name, as well as any other pertinent information. It is placed in a designated spot in the refrigerator, with a red heart decal placed on the refrigerator door to alert the responding medical personnel of its location. For the responding medical crew to have this information immediately improves your care, and helps to expedite your care on arrival at the medical facility. To obtain the vial and list, please call the station and we will be happy to bring one to you.

On October 19th we had prepared for our fourth annual Open House, ready to greet everyone and go over home escape routes. Thirty minutes before opening time, a resident heard their smoke alarm go off and found a bedroom in flames. While we all sped away to extinguish the fire, other residents stepped in to help and along with the explorers served ice cream, balloons and cider. A big hit with the open house is the fire truck rides. The Brookline engine that came to cover couldn't give fire truck rides that the kids really love, but they went right to work giving the kids tours of their fire engine, explaining what all the tools were used for. Because of all who stepped in to help, everyone that came had a great time and even Sparky the Fire Dog and Smoky Bear made it back to see the kids. Thank you to everyone that helped!

I was pleased that we received the Life Safety Achievement Award, given by the Residential Fire Safety Institute, recognizing us in our prevention activity and public education. My experience has shown me that prevention and education can significantly reduce life and property loss from residential fires and I believe that it is very cost effective compared to the traditional approach of relying on fire suppression only. This award recognizes us in our mission to reduce residential fire deaths and injuries through our programs of implementing residential sprinklers, smoke alarms and teaching people fire safe behavior. Our department will continually strive to improve those efforts.

Once again the Hollis Fire Association, comprised of all members of the fire department, led by President Joe White, worked tirelessly on fundraising and organizing events. With the financial assistance that we received from the generosity of the citizens of Hollis we purchased a sophisticated defibrillator that within a few weeks of it being in service contributed to saving a life. The assistance also enables us to purchase items for the community safety programs such as the babysitting and CPR programs, as well as sponsor the Explorer post.

The Hollis Fire Association continues to administer the Warren Towne Memorial Scholarship. This year the recipient of the award was Lauren Rosenberg whom is attending Bates College.

Our Explorer post provides an opportunity for students to explore the profession of firefighting and emergency medical service. With advisors Ron DeBlois, Rob Boggis, Peter Dolloff, Joe Brullotte, Chip Brisk, and John and Alison Brackett they meet every other Wednesday evening. Any student who is fourteen years old and has completed eighth grade is welcome.

Every year we respond to many smoke and carbon monoxide alarms, many of them accidental, usually caused from cooking. However, every year we also respond to alarms that activate because of a real fire or carbon monoxide leak. Please do not disconnect your smoke detectors because they seem a nuisance at times; they will save your life!

Test all detectors monthly and replace batteries twice a year.

A leading cause of home fires are unattended, abandoned or inadequately controlled candles. Almost half of all home candle fires start in the bedroom. Please remember to extinguish your candles before leaving the room or going to sleep.

We are very fortunate to have dedicated members that work unselfishly together as a team, putting aside their own personal comfort to assist someone in need. These people are your neighbors and I am thankful for all their assistance and support.

Respectfully Submitted,

Richard Towne
Fire Chief

2001 FIRE DEPARTMENT CALL LOAD

ALARM:	unintentional	45
	malfunction	62
	CO false	5
	malicious	4
	other	2
FIRE:	building	4
	chimney	4
	appliance	3
	cooking	2
	Electrical	2
	vehicle	2
	mobile home	2
	mailbox	4
	pole	2
	brush	3
	grass	1
	tree	1
	const. debris	1
	out building	1
MEDICAL:	trauma	79
	Medical	280
	rescue	3
GOOD INTENT:	smoke in building	15
	authorized burning	6
	smoke check	4
SERVICE:	public assistance	21
	mutual aid	16
	water problem	13
	oil burner standby	8
	unauthorized burning	7
	lockout	5
	defective elevator	2
HAZARDOUS CONDITION:	CO incident	8
	hazmat investigation	8
	wires down	6
	propane leak	5
	gasoline spill	3
	hazmat spill	3
	gasoline leak	2
	oil spill	2
	building collapse	1
	other	1

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FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions the fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdf.l.com or call 271-2217 for wildland fire safety information.

2000 FIRE STATISTICS

(All Fires Reported thru November 26, 2001)

Totals Reported By County

	<u>Numbers</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

Causes of Fires Reported

Illegal	279
Miscellaneous*	158
Smoking	86
Children	69
Campfires	49
Arson	31
Lightning	24
Unknown	201
Rekindle of Permit	45

*Miscellaneous (power lines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

HERITAGE COMMISSION

This past year, members of the Heritage Commission spent many hours in research, planning, evaluating our goals and laying the groundwork for the role that the Commission will play in helping the town recognize, appreciate and protect its historic and cultural resources.

Our work can be categorized into four broad areas: Preservation Planning and Initiatives; Preservation Projects and Accomplishments; Communication, Education and Outreach; and Funding and Resources.

This year, preservation planning and initiatives took the form of several in-house planning workshops where we filled out questionnaires for the state and our own group that helped us focus on our direction for the coming months and our areas of top priority.

We also took two "scenic" bus tours around town, traveling the major entry roadways into town and most of the secondary roads to the south and east. The purpose was to view the landscape and, using a point system, assess the visual character along the roads to determine where elements of the built environment seem to contribute to or detract from the concept of 'rural character'. The older historic buildings and land use characteristics were also compared as a percentage to the newer built environment. The major entryways into town exhibited a much higher percentage of the total of remaining older structures in town and thus could be considered of higher priority for preservation initiatives.

We continued with our town-wide survey of historic resources with a focus on cooper shops. At one time it was said that Hollis had over 100 cooper shops. To date, we have ascertained the locations of 30 of these shops which are now gone and have discovered that there are 9 known cooper shops that are still standing. Of these, we believe only two remain as they were when used as cooper shops. We are working with the owners of one of these two, the Noah Dow shop on Broad Street, in an attempt to preserve it for future generations.

Our members have also continued to work with the Recreation Fields and Facilities Study Committee to determine the potential for reusing the Lawrence Barn as part of the town recreation complex on Depot Road. In June, we gave a televised Power Point presentation to the Selectmen detailing our progress to date. As plans progress and are finalized, we will make a decision on the feasibility of relocating the barn there.

As part of our stewardship responsibilities, we made several site visits to properties with historic resources including the Worcester Mill site and dam, the Shedd Mill site and the Bailey Mill site. We observed the remains of a number of camp fires in these areas and alerted the Fire Department and the Selectmen. It is imperative

that youngsters playing in these areas be warned against starting fires for any reason. We all must be vigilant and responsible in order to prevent an accidental fire that would endanger lives or property.

The Proctor Mill parts that were donated to the Commission last year were turned over to the Nissitissit Land Trust which owns the remaining buildings of the Proctor Mill on the West Hollis Road.

Transitions: The Hills' farm barn on Pine Hill Road was taken down and relocated to Martha's Vineyard. Stone walls continue to disappear including two sections of stone walls on Nartoff Road, one of which was a boundary wall, that were demolished due to subdivision requirements. A hop house on Worcester Road was taken down. There remains, to our knowledge, only one hop house in town and it is located on Hayden Road.

Education and community outreach took the form of an exhibit on Hollis' cooper shops - past and present - at our Old Home Day booth. We had a cooper on hand crafting hand made barrels. We also presented our 2nd annual preservation awards in the category of Preservation Heroines. Awards were made to June Litwin for her extraordinary effort to save and restore the "Always Ready Engine House" when it was slated for disposal by the town; Lynne Simonfy, who was recognized for initiating the process to have the historic town center nominated and accepted this year to the National Register of Historic Places; and posthumously to Irene Farley West, chair of the Hollis History Committee, who prepared for publication the second Hollis history book, "Where the Past Has Been Preserved."

Two of our members attended the Office of State Planning Conference that offered a track for HDC and Heritage Commissions. We attended the NH Preservation Alliance Annual Meeting and Barn Tour in Peterborough and a presentation in Brookline by Freedom's Way. We met with representatives from Milford and Amherst who were interested in establishing Heritage Commissions in their towns. At the state level, we supported HB 522 which is a bill passed by the NH house and coming before the State Senate for the purpose of establishing discretionary preservation easements on historic agricultural buildings. We have provided information and assistance to a number of people interested in the NH Historic Barn Grant Program that offers matching grants for technical assistance and repair and rehabilitation for eligible farm buildings.

We also had published a brochure entitled, "Hollis—Our Special Place" to help acquaint people with the role of the Heritage Commission and the value of our rural heritage. This brochure will be used as a cornerstone in our forthcoming drive to raise money for the "Hollis Landmarks Fund". We also thank Puritan Press, for publishing a public service handout entitled, "We're Glad You Asked!"—Four Hollis Organizations, What Are they Each About?" which outlines the mission and purpose of the Hollis Conservation Commission, the Hollis

Heritage Commission, the Hollis Historic District Commission and the Hollis Historical Society. The handouts are available at the town hall.

In May, we regretfully accepted the resignation of Martha Rogers, who was a member of the Heritage Commission Study Committee and an original member of the Commission.

Our membership stands at eight. Selectmen's representative is Richard Walker, and James Cram represents the HDC. Lynne Simonfy and Susan Durham attend meetings as liaisons with the Conservation Commission. The HC Chair represents the Commission on the town's Joint Land Use Boards Committee.

Respectively submitted,

Hollis Heritage Commission

Sharon M. Howe, Chairman
William Lawrence, Vice Chairman
Robert Leadbetter, Finance Officer
Lori Law, Clerk
Richard Walker, Selectmen's Representative
James Cram, HDC Representative
M. Honi Glover
Jennifer Nelson

HISTORIC DISTRICT COMMISSION

The HDC continued its role as a review board for all demolition, remodeling and new construction in the Historic District, as it has since the Town enacted the enabling ordinance in 1971. We had a total of 22 applications in 2001, nine of which were for signs, the rest included changes to existing structures, tree removal, fencing, vinyl siding, additions and new residential and business construction. All these applications were carefully reviewed and all were approved.

The HDC is always available to Town residents who wish to consult with us before submitting a formal application. This ensures the applicant is aware of the requirements pertaining to their particular needs and makes presenting the formal application easier.

It has always been the goal of the HDC to treat every application fairly and consistently. We make every effort to ensure all applications are heard as speedily as possible, and that time sensitive work such as re-roofing and painting is expedited. We continue to review the booklet *Design Guidelines and Regulations* and make changes as the need arises, particularly with regard to simplifying the application process. All our meetings are open to the public and we invite any interested parties to attend.

Historic District Commission

Miriam Gillitt Winer, Chair
Jim Cram, Vice Chair
Marti Valicenti, Clerk
Paul Hemmerich
Hugh Mercer
Betty Fife, Alternate
Virginia Martin, Alternate
Kevin McDonnell, Alternate
Ed Makepeace, Planning Board
Dan McManus, Board of Selectmen

HOLLIS FACILITIES SPACE NEEDS STUDY COMMITTEE

The Hollis Facilities Space Needs Study Committee was formed to review the space needs of the Town departments (not including the schools) and work cooperatively to formulate a plan to address the facility needs of the town while considering the issues of space, budget, historical design and preservation. The Committee is operating based on a warrant article approved at the March 2001 Town Meeting and a scope of work. The warrant article, scope of work, agendas and minutes of the committee are available on the web site at: <http://www.hollis.nh.us/Facilities.htm>. The committee consists of a volunteer group of eight residents and a representative from the Nashua Regional Planning Commission who acts as the non-voting Chair. The committee meets twice monthly.

Since the first meeting was held in June 2001, the committee has developed an inventory of existing town facilities and has overseen the development of a Buildout Analysis. The Buildout Analysis, developed with the assistance of the Nashua Regional Planning Commission, estimates the future housing units and population that could be accommodated in Hollis when all of the remaining vacant, unconstrained land is developed. The Buildout Analysis will enable the committee to estimate the provision of future town services and facilities as the town grows. A copy of the Buildout Analysis is available from the Planning Department. Specific accomplishments in the past year included:

- Developed a process for achieving the committee's objectives as outlined in the warrant article.
- Developed a survey of Town departments to inventory existing facilities.
- Conducted the survey of the Town Hall, Police, Fire, Recreation, Cemetery, Public Works and Library Departments.
- Developed a methodology for the Buildout Analysis.
- Refined and recommended to the Planning Board that it accept the Buildout Analysis (it was accepted on November 20, 2001).
- Began the process of developing an existing facilities report.

Future activities for 2002 will include:

- Finalizing an existing facilities report.
- Reviewing space needs standards from professional organizations and other, similar towns.
- Determining the facility needs of the Town to buildout.
- Making final recommendations to the Selectmen.

Thanks are extended to the committee members who have contributed their efforts over the past year.

Steven Heuchert, Chair Hollis Facilities Space Needs Study Committee

INFORMATION TECHNOLOGY

We are continually expanding and improving information systems in all Town departments. The Town's Information Technology Specialist, Dawn Desaulniers, administers and maintains Town systems, including the library as of this year. A major project this year was purchasing and installing a file server at both the Town Hall and Police station. These file servers are running automated backups as well as holding shared data. Antivirus protection has been improved by having the servers download one copy of data and other computers accessing from here instead of each one downloading from the shared internet connection.

Vision Appraisal software was installed on the assessing computer and database with test data on the townhall server. This year we will be adding a computer for public access to property card information after all assessing data is completed and added to the Vision database.

Review of 2001:

- Replaced 3 computers: town clerk, communications, ambulance laptop
- Setup all town hall computers with UPS's
- Upgraded town hall computers to Office 2000
- Replaced four printers: town hall, communications, fire and town clerk
- Continued maintenace and support of in house software, including Police and Communications
- Added scanner to fire department
- Replaced two computers at the library
- Added barcode scanner at the library

Dawn Desaulniers
IT Specialist

LAND PROTECTION STUDY COMMITTEE

Following Town Meeting approval of Warrant Article 19 in 2000 the Selectmen formed the Hollis Land Protection Study Committee to recommend major acquisitions of open land for protection with the proceeds of specially issued municipal bonds. Its appointed members are Peter Baker (member Hollis Conservation Commission and Committee Secretary), John Eresian (Chairman), Gerald Gartner, Morton Goulder (member Hollis Budget Committee), Roger Saunders, Bruce Hardy, Thomas Jambard (Hollis Selectman) and Lorin Rydstrom (member Hollis Budget Committee). The Committee has generally directed its efforts to preserving parcels that have been prioritized by the Hollis Conservation Commission.

On the recommendation of the Selectmen and the Budget Committee the 2001 Town Meeting approved Warrant Article 2 authorizing issuing up to \$2 million in bonding for open land acquisition to protect the natural heritage and rural character of the Town. This authority was limited to calendar year 2001 and required that each specific purchase be ratified by majority vote at a Special Town Meeting. The language of Warrant Article 2 set a legal precedent in New Hampshire because it allows calling Special Town Meetings for this purpose throughout the year without seeking the permission of the Superior Court. This procedure has been validated by Bond Counsel's subsequent approval of bond anticipation notes pursuant to it.

Such a Special Town Meeting was held on October 30 and approved purchasing the development rights to 39 acres of open farmland between Dow and Depot Roads from William Hall, Jr. for the appraised price of \$507,000. Closing is scheduled for calendar year 2002.

The 2001 Town Meeting also approved Warrant Article 3, which bonded the purchase of a 21.4-acre parcel on Dunklee Pond for the appraised price of \$200,000. This acquisition from the owners of Woodmont Orchards resulted from an appraisal and extended negotiations about their major land holdings in Hollis. After a lot line relocation and environmental tests for hazardous substances the Town assumed ownership of the Dunklee Pond property on December 28.

Thus, during 2001 the Committee recommended and the Town voted to protect 60.4 acres of open land with \$707,000 of the authorized \$2 million, and the unused balance lapsed on December 31. The Committee has found that each potential land transaction has its unique timetable, which cannot necessarily be compressed into a given calendar year. It plans to make a detailed report and recommendations at the 2002 Town Meeting.

John G. Eresian
Chairman

OLD HOME DAY

SEPTEMBER 14TH AND 15TH

Scheduled to be held only five days after the infamous terrorist attack of September 11, 2001 created a dilemma for the Old Home Day committee. Should the event go on as planned or postponed out of respect to those involved in the happenings of that day. After much soul searching and lengthy discussion it was decided to follow the American way and have the celebration. The decision was one that the committee felt would honor those victims and show the world that America would not succumb to threats of terror. And so the show went on!

The day proved to be one of beauty with a mild temperature and plenty of sunshine. The public responded in droves by attending and celebrating our freedom. The parade, perhaps the best in many a year, was held as the opening event of the day's activities. Filled with patriotism displayed by marchers and floats it made the opening festive. All day and into the evening Nichols Field was filled with residents and former residents alike. People had been looking for a means to escape their thoughts of actions that preceded this day and they made the most of it. One could spot the friendliness as neighbors greeted each other. Many of the booths sponsored collections to assist the victim's families and the relief efforts. The Old Home Day committee set up an area where items to aid the rescuers were collected. At the noon hour the Girl Scouts held a flag raising ceremony. At sunset the Boy Scouts held retreat, complete with buglers playing taps.

The theme of Old Home Day 2001 was 'Exploring Hollis Naturally'. Inside the theme tent were displays depicting the night sky, the geology and water resources of Hollis, a display of tree types and wild flowers growing in town and the trails system Hollis has established. Because of winds that picked up slightly during the day the Hot Air balloon rides and demonstration had to be canceled. The chicken barbecue dinner was well attended and enjoyed as evidenced by the smiling faces leaving the dinner tent.

Comments received both during the event and for days after proved the decision by the Committee to go ahead and honor all Americans was the correct one. The evening ended with a gala fireworks display that lit the sky with "bombs bursting in air" illuminating the many flags on display.

PLANNING BOARD

The Planning Board held a total of twenty-one meetings during 2001, devoting a considerable amount of time and energy to development review, zoning amendments, scenic road hearings and wetland buffer cases. Planner Steve Heuchert resigned from his position as the Hollis-Brookline "circuit rider planner" to become the Senior Land Use Planner at his home agency, the Nashua Regional Planning Commission (NRPC). The Board benefited greatly from Steve's technical expertise, and will miss his wonderful PowerPoint presentations. Mark Archambault has returned to the circuit rider position following a hiatus working as a planner for the City of Nashua and NRPC. Hollis is fortunate to have someone with Mark's experience returning to Hollis as our town planner.

The Planning Board reviewed two site plans in the Historic District. One site was for the Hollis Preschool, which relocated from the Congregational Church to a building in the Hollis Village Marketplace. A second site is the proposed Hollis Pharmacy building, which will be located on Ash Street adjacent to the Hollis Village Marketplace. The Planning Board worked cooperatively with the Historic District Commission in reviewing both sites, particularly in the areas of landscaping, lighting and parking. During the month of August, the Planning Board approved a two-lot subdivision for George and Gloria Burton, enabling the Town to purchase the site of the town's transfer station. The Planning Board also reviewed and approved a lot line relocation plan for Robert and Stephen Lievens, which provided for the desired configuration of a twenty-one acre parcel adjacent to Dunklee Pond that was subsequently purchased by the Town. As this report is being written, the Planning Board has just received an application for a site plan review for the Lone Pine Hunters Club, and we will soon be reviewing that application.

Several "scenic road" hearings took place during the past year. One hearing was for removal of dead and diseased trees in numerous locations throughout town. Two other scenic road hearings were held to review proposed work to reconfigure "Ham's Corner" on Federal Hill Road. Resident opposition to the first Ham's Corner plan resulted in the Selectmen and engineer going back to the drawing board to redesign the plan. A second hearing was held, at which time the Planning Board endorsed the revised proposal. The Planning Board thanks the residents of Federal Hill Road as well as the other interested Hollis residents who took the time to attend this public hearing to express their concerns. In addition, the Planning Board applauds the efforts of the Selectmen in revising the plan in response to the residents' concerns.

Zoning amendments typically occupy a substantial amount of the Planning Board's time and the past year was no exception. This year we are proposing changes to the wetlands ordinance that would streamline the application procedures for "grandfathered" lots, which will now be reviewed and approved by the Planning

Board staff. While the rules and regulations regarding the wetland buffer remain unchanged, the procedure will be more "user friendly". Also on this year's ballot is an amendment to clarify the safety aspect of the maximum driveway slope requirement. The Board adopted new, more flexible, parking regulations and is working on an outdoor lighting regulation. There were no major subdivisions submitted during the past year. The Board reviewed seven minor subdivisions and approved a total of seven new lots. A summary of Planning Board activity during the past year follows.

Respectfully submitted,
Ed Makepeace, Chairman

On behalf of the entire Planning Board and staff. (Ed Makepeace, Chairman, David Petry, Vice Chairman; Rick Hardy, Cathy Hoffman, Arthur LeBlanc, Teresa Rossetti, Don Ryder, Ex Officio; Susan Leadbetter (Alt.), Doug Tamasanis (Alt.). Staff: Mark Archambault, NRPC; Virginia Mills.

PLANNING BOARD ACTIVITY - 2001

MONTH	NAME	PROJECT	# OF LOTS
JAN	Raisanen Dev.	Conceptual Dis. Subdivision	N/A
	Source Electronics	Conceptual Dis. Addition	N/A
	Work Session	Zoning Amendments	N/A
	Public Hearing	Zoning Amendments	N/A
FEB	Public Hearing	Zoning Amendments	N/A
	John Hills	Conceptual Dis. Subdivision	N/A
	Steve Heuchert	PowerPoint Presentations	N/A
MARCH	Reed Building & Remod.	Subdivision	2
	Drew Sunstein	Lot Line Adjustment	N/A
APRIL	Hills Brothers	Design Review	3
	C. Hoffman,	Favorable Gravel	
	Cons. Comm	Well Analysis	N/A
MAY	Reynard/Peik	Lot Line Adjustment	N/A
	Raisanen Homes	Subdivision	3
	Maynard	Subdivision	2
JUNE	Public Hearing	Subdivision Regs	N/A
	Various Residents	Discussion-Long Hill Rd.	N/A
	Tully	Wetland Waiver	N/A
	Stanizzi	Wetland Waiver	N/A
	Hills Brothers	Subdivision	3
	DeYoung	2 nd Driveway Request	N/A

JULY	Lievens	Lot Line Adjustment	N/A
	Svirk	Conceptual Discussion	N/A
AUGUST	Burton	Subdivision	2
	Hollis Preschool	Site Plan	N/A
	Scott	Conceptual Dis.	N/A
SEPT	Sunstein	Subdivision	2
	Workshop	Zoning Amendments	N/A
OCT	Tully	Wetland Waiver	N/A
	Workshop	Zoning Amendments	N/A
NOV	Town of Hollis	Scenic Road Hearing	N/A
	Adamyk	Wetland Waiver	N/A
	Roche	Wetland Waiver	N/A
	Workshop	Zoning Amendments	N/A
	Town of Hollis	Scenic Road Hearing	N/A
	Public Hearing	Zoning Amendments	N/A
	Cudworth/Lebel	Subdivision	2
	Workshop	Zoning Amendments	N/A
DEC	Public Hearing	Zoning Amendments	N/A
	Salling/Manoukian	Site Plan	N/A
	Workshop	Zoning Amendments	N/A
	Town of Hollis	Scenic Road Hearing	N/A

POLICE DEPARTMENT

I think it appropriate to begin our annual report to the Town this year with the department's Mission Statement and Philosophy, which reads as follows:

Members of the Hollis Police Department are charged with the MISSION OF:

- **The protection of life and property**
- **Preserving the peace**
- **Preventing crime**
- **Detecting and arresting violators of the law**
- **Enforcing all laws coming within the department's jurisdiction**
- **Responding to all public emergencies**
- **Creating and maintaining meaningful and positive relationships with the community**

We, as public officers, are committed to treat all persons with whom we come in contact with respect and dignity. We believe it is our duty to conduct ourselves with truth and honesty at all times. We will be vigilant and courageous in our pursuit of justice, will preserve and defend the constitution, and will enforce all laws with impartiality and compassion.

We will serve all our citizens with pride and commitment, and attempt to mirror that nobility in our personal lives.

Your police department is committed to bring you the highest level of police service, consistently and fairly, and to be oriented toward community service in every way. We understand that we do not live in a vacuum—we need the cooperation and assistance of all of our citizenry, if we are to be successful in the delivery of community-oriented policing. When you see a crime being committed, or when you see something or someone suspicious, you need to call us. When we fail to meet the high level of service that you expect and deserve, or if we let you down in any way, please come in to report that, or write me a letter, or give me a call. As your Chief of Police, it is my sole responsibility to ensure that we fulfill our mission, and live up to our philosophy.

Thank you for all of the support that you have given to our department in the past. We look forward to your continuing positive assistance, as we move together into the future.

Respectfully submitted,
Richard H. Darling
Chief of Police

SUMMARY OF POLICE ACTIVITY

	1998	1999	2000	2001
Requests for Service	3,953	3,833	3,879	4,258
Response to Alarms	514	530	510	480
Motor Vehicle Accidents				
Without Injury	173	157	156	176
With Injury	29	38	21	32
With Fatality	1	0	0	0
Burglaries	11	22	16	7
Thefts	84	65	59	65
Narcotic Investigation	22	19	44	51
Runaway/Missing Person	20	13	21	11
Miscellaneous				
Police Service	564	520	593	793
Motor Vehicle Complaint	277	280	275	287
Suspicious Activity	194	191	159	173
Vandalism/Criminal Mischief	110	142	192	144
Suicide/Attempts	1	2	2	1
Alcohol Related Offenses				
DWI	22	22	16	29
Protective Custody	11	12	5	4
Arrests				
Felonies	47	39	46	77
Misdemeanors	109	105	95	112
Violations	577	715	594	599

ANIMAL CONTROL DEPARTMENT

This year, we were able to begin the job of painting the kennel building. We are not quite finished yet, but the outside looks great, thanks to Leslie Bensinger and her volunteers from the S.T.O.P. program of the Hollis-Brookline Middle School.

I would like to thank everyone who donated blankets, goodies and toys. They are always needed.

Another record year of over 1,400 dogs registered and kept track of, and this number continues to increase. We handled over 300 animal complaints, down from last year, and a countless number of telephone calls. The most complaints are "at large," "nuisance," and "lost dogs." Dog bites were down to four, and no cat bites.

We must not forget that all dogs must be registered by April 30 of every year, and tags should be put on collars tightly.

The Town of Hollis is mostly an animal friendly town, but we must remember to respect the rights of others to walk the streets and enjoy our town without harassment by loose dogs. I have seen a vast improvement in the past three years.

It has been a pleasure to work with the residents of Hollis, and I look forward to 2002.

Respectfully submitted,

Mary-Ellen Loizides
Animal Control Officer

RECREATION COMMISSION

Recreational programs continue to expand and thrive in Hollis. This year the Committee experienced increased participation in softball and grades 7-9 basketball. The committee began a new girls grade 10-12 basketball program and hopes to expand next year. This year the Recreation Committee is developing youth summer camp programs and expanding its senior enrichment programs.

Unfortunately, this year saw the resignation of two long-standing members of the Recreation Committee. After many years of dedicated service to the youth of Hollis, and 7 years as director, Steve Luce resigned from the recreation commission. Steve was involved in and responsible for many of the community activities including Old Home Days and Winter Fest. Steve also promoted new recreational programs, including the town skating ring, tennis, lacrosse, and basketball. Tom Fuller resigned as commissioner of the Hollis Babe Ruth program. Tom was instrumental in developing the existing baseball fields and expanding the baseball program to include t-ball & coach pitch.

To better serve the community, the Recreation Committee has provided an informational phone line (465-2671) and will soon be accessible through the Town of Hollis web page.

Jonathan Wienslaw
Mike Moran
Lex Bundschuh
Tom Jambard, Selectmen Representative
Kevin McDonnell, Interim Director

Dave Golia, Co-Chairperson
Gary Valich, Co-Chairperson
Martha Dufresne, Secretary
Ed McDuffee

RECREATION FIELDS & FACILITIES COMMITTEE

The Hollis Fields and Facilities Study Committee was established to review the "Hardy Lot" as it exists on Depot Road and Nichols Field, in keeping with the original vision of Hollis Nichols, determine which recreational "spaces" should be developed to best benefit Hollis.

This year the committee finalized a development plan and improvement plan for the "Hardy Land" and Hollis Nichols Fields. This plan is designed to best fit the recreational needs and uses of Hollis and fit within the land use constraints of the lot.

This committee is currently reviewing the existing Field House and will be making recommendations on improvements needed to best benefit Hollis.

Sincere thanks are extended to all committee members and volunteers who have contributed to this Committee over the past year.

Frank Ballou, Selectmen representative
Doug Cleveland, Co-Chairman
Tom Davies
Tom Enright
Steve Luce
Steve Simons
Kevin McDonnell, Co-Chairman

Cheryl Beaudry
Anne Burke
Paul Deterling
Honi Glover
Steve Realmuto
James Petropulos

SUPERVISORS OF THE CHECKLIST

State Law (RSA 654:39) requires that the Supervisors of the Checklist verify the checklist every 10 years. A person must have voted during the year 2000 in the presidential primary election; the state primary election; the state general election; or in a town election; school district election; special election; or any town vote, including 1999 town general election, in which the checklist was used. If the records did not show that a person voted in any of these elections, their name was removed from the checklist. The voter was sent a letter regarding his or her removal from the checklist and was given the opportunity to re-register. A total of 338 registered voters were removed from the checklist and a total of 4 voters re-registered.

The Supervisors also created a dual set of files of the checklist. This became necessary when the Town Clerk's office was moved to Ash Street. The Supervisors' files remain at the Town Hall and a set of the same files was transferred to the Town Clerk's office.

As of October, 2001 there were 1,841 registered Republicans, 785 registered Democrats and 1,632 undeclared voters, giving a total of 4,258 registered voters in the Town of Hollis, NH.

Julia L. McCoy "Judy"
Lydia L. Schellenberg
Jessica Squires "Jan"
Supervisors of the Checklist

"TECHNOLOGY APPLIED TO HISTORIC SURVEY" WINDOWS ON HOLLIS PAST

A 3-year Federal grant was awarded in Hollis Oct. 1999. Its immediate goal was to create a current inventory of scattered Town treasures (historic sites documents, biographies), fill in gaps and update the latest map, then 50 years old. Its ultimate goal was to provide easy access to this inventory in a computerized format interesting to all ages for study and reference: a "virtual museum" of 200 of the Town's historic sites on the Town's website. The history of the Town would come to life with old and new photographs, maps, written history, original documents, and sound files of oral history stories in one spot and linked to each other while also protecting original document materials from loss.

This basic collection of information is now complete. At the end of the second year 267 houses, barns, cellar holes, etc. have been recorded and mapped town wide plus 132 in the Historic District (far exceeding the goal of 200). Agricultural properties, 1730-1830, follow a priority list developed with the Heritage Commission. The use of satellite (GPS) mapping, will enable historians to find 7 locations including 2 barns and a hophouse, which have already been lost to development since 1999.

The central database is computerized; historic /cultural information can be linked as added at Town Hall where material in hard copy on the survey is housed. With permission from their owners many properties will be shown on the Town Web site. Privacy has been addressed not only by obtaining permission, but also by limiting what is shown: public information on the exteriors of buildings focused on earliest inhabitants. Map-lot number, not owner's name are initial identifiers and notation is made of sources of information. Those without computers can access the web at the library.

The work has been done in cooperation with and with help from many groups and individuals so corollary projects are also connected in material ready for the web: 1) A talented high school student volunteer scanned family heirloom photos and documents lent by enthusiastic property owners and began scanning of Historical Society old photos. 2) Computerized digitizing of 6 taped oral histories has begun. 3) The Heritage Commission made a drive-by photo survey of all local barns using grant monies and camera. 4) Detailed studies were made on 10 properties. 5) A separate state/federal grant documented 132 locations in the Historic District now listed on the National Register of Historic Places. The Historic District Commission plans to add these to the database. 6) Applications for State Register listing were filed with NH Division of Historic Resources (NHDHR) on several areas and properties including Woodmont Orchards. 7) With advice from experts a basic outline/plan for an expandable web site has been planned. It will include a virtual museum, links to the Historical Society and other local, state, national and

international groups for information exchange with conservation/preservation libraries, special pages and games for children, etc. 8) The Town has provided an email address to these pages to be housed on the Town website. 9) Nashua Regional Planning Commission developed an initial graphic design for the pages and a clear detailed map.

Awards of \$35,000 in Federal funds have purchased for the grant a digital camera, laptop computer, presentation projector, and software. The projector has been used at Town meetings and the camera for Town events. Individual volunteers from many organizations have contributed the Town's 40% match. Total project costs including the match of volunteer time for two years are \$58,340.

The agreement with the state was for a 3-year project. Application for the 3rd year was filed a year ago (3-01) and verbally approved until August when NHDHR had personnel changes causing a sudden attitude change and halving of our application. Since the state viewed this innovative project as a model for NH, and unique in New Eng., some funding will likely come through. Rep. Dick Drisko is interceding while, as of this writing, Hollis waits for 3rd year renewal.

Work will resume as soon as the state moves. Collected material will be properly organized; a contracted web designer will follow the outline creating template pages with links of the material for which owners have given permission. The museum section of buildings and their history will appear with other sections: links for information on personal preservation of fabric, photos, or documents and children's pages with games and references. We plan to coordinate this with school curriculum. Oral history continues to be recorded for inclusion when financial and volunteer effort allows linking tapes of experiences, e.g.: the hurricane of '38, the school wagon/sleigh, the never ending work of the farm, pruning apple trees, early garrisons, and cooper shops.

Thanks go to many volunteers for their skills, memories, and time. Watch for the opening of the pages "Windows on Hollis Past" on the Town Web site. If you wish to participate, lend material or have questions, contact windowsonhollispast@hollis.nh.us or Town Hall.

¹ This survey has been financed in part with a federal "Historic Preservation Fund" matching grant from the National Park Service of the US Dept. of the Interior, through the NH Div. of Historical Resources/State Historic Preservation Office. However, the contents and opinions do not necessarily reflect the views or policies of the Dept. of the Interior or the State of NH.

TOWN FOREST COMMITTEE

The year 2001 did not see the return of the beaver to the Causeway Road across Parker Pond Brook off of Baxter Road. At the request of the Trails Committee, a wetlands application has been filed to install a culvert with a beaver stop to prevent future flooding and make the trail more accessible for horses and snowmobiles.

The timber sale marked in 1999 on the Wright Lot was completed in October 2001. The volumes harvested in 2001 were:

White Pine	75.345 mbf
Hardwood	25.797 mbf
Firewood	143 cords

Bill Crouse, a resident of Hollis, completed the logging for Bingham Lumber and the job was done very well. The end result was a seed-cut shelterwood harvest to encourage white pine and oak regeneration. The next harvest in this area will likely be in 15 to 20 years, after new growth has been established.

Some problems have occurred on the Dunklee Lots, where the Skyview development opened up the roads to gain access to Skyview III. After speaking with the developers, they have agreed to rectify the problem.

Boundary marking, repairs to the Causeway Road, and another timber harvest are in the works for 2002.

Respectfully submitted:

Craig Birch	Steve Briggs
Bill Burton	Steve Beaulieu
Ted Chamberlain	

TRAILS COMMITTEE

The Hollis Trails Committee was formed by the Board of Selectmen, at the urging of the State, to preserve and protect the multi-use trails in Hollis. There is a well established trail network in Hollis which has met the recreational needs of Hollis citizens for many years. However, many of the historic trails in southern New Hampshire have been lost over the years due to construction of homes, subdivisions and development, especially in fast growing towns like Hollis. The Trails Committee, which consists of a volunteer group of residents with representatives from various other town committees, boards, commissions, departments and private organizations, is primarily concerned with the protection, identification, mapping and maintenance of existing trails, as well as relocation of trails lost due to subdivision development and posting.

During the past year the committee continued the task of inventorying trails using GPS and downloading the data onto town maps, which are periodically updated for us by the NRPC (Nashua Regional Planning Commission). We have also been working closely with the Hollis Area Equestrians and the Hollis Nor'Easters Snowmobile Club to improve and maintain trails, including the construction and repair of bridges. Specific accomplishments in 2001 included:

- Improvement of the Old Valley Road Trail between Mill Road and Hayden Road.
- Construction of a new bridge over Witches Brook on the trail between the Old Valley Road Trail and the North Cemetery.
- Construction of a new bridge over a tributary to Flints Brook.
- Relocation of trails lost due to the Skyview II development.
- Cleanup of Town Forest trails and connecting trails impacted by logging and future subdivision activity.
- Flagging and initiation of brush out work on new connecting trails on town conservation land between Federal Hill Road and Forest View Drive.

Future activities of the Hollis Trails Committee include the following:

- Continue the GPS inventory and mapping of trails.
- Develop and implement a managed trail system, starting with town owned property.
- Continue working with the Conservation Commission and Land Protection Committee to save important parcels of land which include critical trails from being developed.
- Implement an "Adopt-a-Trail" program.
- Continue reviewing proposed subdivision plans, and working with other town organizations and developers to avoid the loss of existing trails.

- Work with land owners to connect fragmented and dead end trails to form new loop trails.

My sincere thanks are extended to all the committee members, volunteers and the Hollis Nor'Easters Snowmobile Club who have contributed greatly to the success of the Hollis Trails Committee over the past year.

Doug Cleveland, Chairman
Hollis Trails Committee

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment is a quasi-judicial board which functions under very specific guidance established by the Hollis ordinance and New Hampshire law. The Hollis ZBA typically meets on the second Thursday of each month to decide on presented cases. The ZBA received a total of 49 applications during 2001; 35 appeals were granted, 8 appeals denied, 1 case tabled and 5 applications were withdrawn prior to the hearing.

2001 brought significant changes to the way the Zoning Board of Adjustment must view applications for variances. A landmark decision by the NH Supreme Court in the case of Simplex Technologies, Inc. vs. Town of Newington has altered the test for the granting of variances by incorporating a new 3-part test for hardship. With this new test applicants for a variance may establish unnecessary hardship by proof that:

1. A zoning restriction as applied to their property interferes with their reasonable use of the property, considering the unique setting of the property in its environment.
2. No fair and substantial relationship exists between the general purposes of the zoning ordinance and the specific restriction on the property
3. The variance would not injure the public or private rights of others

The Zoning Board of Adjustment has also seen an increase in the number of applications for accessory dwelling units, with a record number of 6 applications being granted this year. Many residents are seeing the need to care for their elderly or disabled family members, while also recognizing the need to maintain privacy for their loved ones. The accessory dwelling unit ordinance allows these "in-law apartments" to be established within the home while also maintaining the look of a single family residence.

The Zoning Board of Adjustment is comprised of 5 voting members and 5 alternates. These volunteers donate their time and energy to hear the many appeals for variances, special exceptions, equitable waivers and administrative decisions. The Board must consistently interpret the Hollis zoning ordinance as it applies to each specific case.

John Andruszkiewicz, Chairman
Brian Major, Vice-Chairman
Mark Johnson, Member
Richard Walker, Member
Ray Lindsay, Alternate

Allan Miller, Member
Jim Kelley, Alternate
Nancy Phillips, Alternate
S. Robert Winer, Alternate
Erwin Reijgers, Alternate

Respectfully submitted,
Deborah Adams, Secretary

2001 Zoning Board of Adjustment Cases

Hearing

Case #

Date

To Permit

Appeal from an Administrative Decision

Granted

265A PROCTOR HILL RD

2001-01	01/11/01	Continued use of property as machine shop for the manufacture of metal/wood components for a variety of applications, including restoration of vintage automobiles.
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Total: 1

Motion for Rehearing

Denied

112 RIDEOUT RD

2000-23a	02/08/01	Rehearing of Special Exception to permit continued use of property as a Sporting Club
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112 RIDEOUT RD

2000-28	02/08/01	Rehearing of Appeal of Administrative Decision to permit continued use of property as a Sporting Club without need for a Special Exception, which the Selectmen threatened with a cease & desist pending approval of Special Exception.
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Wright Road

2001-07a	07/26/01	Rehearing of Variance for construction of SFR on undersized lot with reduced setbacks
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Total: 3

Granted

105 RUNNELLS BRIDGE RD

2001-03	04/12/01	Rehearing of Application for a Variance to permit Construction of office building/parking with Impermeable surface coverage of 40%
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Wright Road

2001-07	05/10/01	Rehearing of Variance for Construction of SFR on undersized lot with reduced setbacks
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Total: 2

Hearing

Case #

Date

To Permit

Special Exception - Accessory Dwelling Unit

Granted

40 WORCESTER RD		
2001-18	07/12/01	Construction of Accessory Dwelling Unit
10 HOWE LN		
2001-25	08/09/01	Construction of addition for Accessory Dwelling
40 WORCESTER RD		
2001-26	08/09/01	Construction of detached garage with accessory dwelling unit above.
43 NORTH PEPPERELL RD		
2001-31	09/13/01	Construction of attached Accessory Dwelling Unit
247 ROCKY POND RD		
2001-32	10/11/01	Construction of an addition for a 1 bedroom accessory dwelling unit
179 PEPPERELL RD		
2001-36	11/08/01	Construction of addition for accessory dwelling

Total:

6

Withdrawn

115 WORCESTER RD		
2001-38	11/08/01	Conversion of portion of existing home into an accessory dwelling unit

Total:

1

Special Exception - Home Occupation

Granted

100 WITCHES SPRING RD		
2001-02	02/08/01	Dog Grooming
63 LAUREL HILL RD		
2001-34	10/11/01	Home Occupation of travel agency
53 PIERCE LN		
2001-39	11/08/01	Home occupation, namely; massage therapy

Total:

3

Withdrawn

17 Laurel Hill Road		
2001-05	04/12/01	Home décor sewing

Total:

1

<i>Case #</i>	<i>Hearing Date</i>	<i>To Permit</i>
Special Exception - Nonconforming Lot		
<i>Granted</i>		
119 Silver Lake Road		
2001-09	05/10/01	Construction of kitchen addition and construction of dormer for expansion of
22 Maple Knoll Drive		
2001-12	05/24/01	Construction of shed.
15 MAPLE KNOLL		
2001-14	06/14/01	Remodeling of existing unfinished basement.
105 NARTOFF RD		
2001-16	06/28/01	Construction of garage and 2nd floor addition.
242 HAYDEN RD		
2001-17	06/28/01	Construction of storage shed.
10 MAPLE KNOLL DR		
2001-23	07/26/01	Construction of garage addition.
39 PINE HILL RD		
2001-27	08/09/01	Construction of addition
43 FEDERAL HILL RD		
2001-28a	09/13/01	Construction of Shed
249 SOUTH MERRIMACK RD		
2001-29	09/13/01	Construction of sunroom.
9 HANSON WAY		
2001-30a	09/13/01	Construction of 8' x 10' attached shed for utilities and storage.
51 SILVER LAKE RD		
2001-35	10/11/01	Construction of master bedroom addition.
10 MAPLE KNOLL DR		
2001-40	12/13/01	Construction of kitchen addition.

Total: 12

Special Exception - Nonconforming Structure

Granted

31 ROCKY POND RD		
2001-24	07/26/01	Construction of family room addition
101 BROAD ST		
2001-41	12/13/01	Construction of barn addition

Total: 2

Special Exception - Nonconforming Use

Granted

318 South Merrimack Road		
2001-10	05/10/01	Construction of garage.

Total: 1

Special Exception - Wetland Buffer

Granted

Federal Hill Road		
2001-08	05/10/01	Construction of wetland crossing for common driveway.

Total: 1

<i>Case #</i>	<i>Hearing Date</i>	<i>To Permit</i>
Variance		
<i>Denied</i>		
105 RUNNELS BRIDGE RD		
2001-03	06/14/01	Construction of office building/parking with Impermeable surface coverage of 40%
Total:	1	
<i>Granted</i>		
NARTOFF RD E SIDE		
2001-04	03/08/01	Construction of common driveway servicing three lots with a maximum grade of 12%.
Total:	1	
Variance - (Rehearing)		
<i>Denied</i>		
Wright Road		
2001-07a	06/14/01	Construction of SFR on undersized lot with reduced setbacks
Total:	1	
<i>Tabled</i>		
Wright Road		
2001-07	05/24/01	Construction of SFR on undersized lot with reduced setbacks
Total:	1	
Variance - Setbacks		
<i>Denied</i>		
43 FEDERAL HILL RD		
2001-28	09/13/01	Construction of Shed
Total:	1	
<i>Granted</i>		
119 Silver Lake Road		
2001-13	05/24/01	Construction of kitchen addition
179 HAYDEN RD		
2001-22	08/09/01	Construction of single family residence
9 HANSON WAY		
2001-30	09/13/01	Construction of 8' x 10' attached shed for utilities and storage.
179 PEPPERELL RD		
2001-37	11/08/01	Construction of attached garage.
Total:	4	
<i>Withdrawn</i>		
69 Hannah Drive		
2001-11	07/12/01	Construction of swimming pool with rear yard setback encroachment.
98 WRIGHT RD		
2001-15	06/28/01	Construction of garage and storage building.
Total:	2	

<i>Case #</i>	<i>Hearing Date</i>	<i>To Permit</i>
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Variance - Wetland Setbacks

Denied

LONG HILL RD		
2001-33	10/11/01	Construction of SFR
Total:		1

Granted

104 PINE HILL RD		
2001-20	07/26/01	Realignment of driveway.
Total:		1

Withdrawn

LONG HILL RD		
2001-21	07/26/01	Construction of single family residence.
Total:		1

Variance/Special Exception

Denied

10 HOWE LN		
2001-19	07/12/01	Construction of addition for Accessory Dwelling
Total:		1

Granted

4 Lund Lane		
2001-06	04/12/01	Construction of an addition for SAU Office
Total:		1

Total Cases:		49
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HOLLIS TOWN MEETING
MARCH 13, 2001
TOWN ELECTIONS

The meeting was called to order by Moderator James Squires at 7:00AM for voting on the following subjects:

To choose all necessary Town Offices for the year ensuing.

Results:

Selectman - 3 yrs -- Donald Ryder & Daniel McManus
Trustee of Trust Funds - 3 yrs -- F Warren Coulter
Cemetery Trustee - 3 yrs -- Sharon M Howe
Budget Committee - 3 yrs -- Craig Jones & Lorin Rydstrom
Library Trustee - 3 yrs -- Gordon A Russell & Wendy Valich
Library Trustee - 1 yr -- Marcia Beckett

Ballot Questions - Planning Board:

1. Home Occupations -
Yes - 507 No - 312
2. Accessory Dwelling Units, Requirements/Limitations
Yes - 506 No - 291
3. Special Excepbions in Town Center
Yes - 573 No - 198
4. Nonconforming Uses, Structures and Lots
Yes - 443 No - 239
5. Vending Machines
Yes - 559 No - 243
6. Agricultural and Business Zone, Historical District Ordinance
Yes - 591 No - 209
7. Wetland Conservation Overlay Zone (WCO)
Yes - 243 No - 443
8. Setback
Yes - 175 No - 485
9. Housing for older persons
Yes - 537 No- 173
10. Residential Construction Timing and Phasing Ordinance
Yes - 532 No - 169

Meeting adjourned, at 9:35, until March 14, 2001 at 7:00pm.

A True Copy of Record - Attest:
Nancy Beal Jambard
Town Clerk

HOLLIS TOWN MEETING
WEDNESDAY
MARCH 14, 2001

The meeting was reconvened at 7:15 PM, by Moderator James Squires, at the Hollis/ Brookline Cooperative School District. Audita Hussain led the meeting by singing the "National Anthem" a capella. VFW Commander, Greg D'Arbonne led everyone in the "Pledge of Allegiance". Carolyn Gargasz was presented as one of our Representatives to Concord. The Annual Americanism Award was presented to Reverend John Terry - this award represents his many years of duty as chaplain to the Hollis Fire Department, and to the many people in town during times of crisis, etc. This award was presented to him by Greg D'Arbonne, Mabel Hills and James Belanger from the VFW. Thomas Jambard, Chairman of the Board of Selectmen, presented the "History of Hollis" by Joan Tinklepaugh, to this year's honorary on the cover of the Annual Town Report, Louise R. King. Louise served the Town in many capacities: 1. Secretary of the Police in 1974. 2. Secretary of the Selectmen in 1976. 3. Administrative Assistant in 1980, until her retirement in 1997. Those were just four of her major contributions.

ARTICLE 1 - Motion by Thomas Jambard to hear reports of Selectmen and other Town Officers and Committees. Seconded by James Belanger. CARRIED. (card vote)

ARTICLE 2 - Motion by Robert Winer to see if the Town will vote to raise and appropriate Two Million Dollars (\$2,000,000) (Gross Budget) for the purchase, by the municipality, of land or other property interests therein, as the Selectmen deem appropriate for the protection of the natural heritage and rural character as described in Article 19 of the 2000 Town Meeting and in the best interest of the Town, including any buildings or structures incidental to such land; and to authorize the issuance of not more than Two Million Dollars (\$2,000,000) of bonds or notes, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes, subject, however, to the following limitations:

No such bonds or notes shall be issued earlier than July 1, 2001; and,
Any such bonds or notes shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2002; and,
No such bonds or notes shall be issued with a term of maturity of less than fifteen (15) years.

PROVIDED, FURTHER, that the Selectmen SHALL NOT ISSUE SUCH BONDS OR NOTES until such times as they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by simple majority vote, the particular parcel and the parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article. (BY SELECTMEN)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

(This is a Special Warrant Article and is intended to lapse at the conclusion of Fiscal-Year 2001 if not implemented within that year. Pursuant to RSA 33:8 a super majority of two-thirds (2/3) is required to adopt this article.) Seconded by Susan Durham. First Amendment: Motion by Brandon Bureau to strike out the words "if not implemented within that year". Seconded by James Belanger. DENIED. Second Amendment: Motion by Margery Hammond to remove if not implemented within that year and insert "if no special town meeting is held to purchase land in that year". Seconded by Lorin Rydstrom. Motion by Margery Hammond to withdraw her motion. Seconded by Lorin Rydstrom. WITHDRAWN. Third Amendment: Motion by Margery Hammond to insert "to be nonlapsing as to any purchase that has been ratified by a regular or special town meeting held prior to 12-31-01". Take out "to lapse at the conclusion of Fiscal-Year 2001 if not implemented within the year". Seconded by Lorin Rydstrom. Motion by David Golden to move question. Seconded by Arthur Sherburne. CARRIED. ARTICLE 2 as AMENDED: CARRIED. Polls opened at 9:10 PM and closed at 10:10 PM. two-thirds (2/3) vote needed. 297 votes were cast YES - 286 NO - 11

ARTICLE 3 - Motion by Robert Winer to see if the Town will, in the event and only in the event that Article 2, above, is approved, vote to authorize the Selectmen to acquire, for Two Hundred Thousand Dollars (\$200,000) Using the bond proceeds identified in Article 2, the property identified as the Dunklee Pond Parcels which is intended to include the wooded portion of Tax Map 36, Lot 32, as well as the entirety of Tax Map 36, Lot 36, and further to authorize the Selectmen to enter into such agreements and execute any and all documents necessary to conclude such acquisition, on such terms and conditions as the Selectmen deem appropriate, it being intended that approval of this article will constitute the ratification of a decision to acquire the within described parcels, but it shall not be interpreted to constitute the ratification of any other parcels. (BY SELECTMEN)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

(This is a Special Warrant Article and intended to lapse at the conclusion of Fiscal Year 2001 if not implemented within that year. A simple majority is required to adopt this article.) Seconded by Miriam Gillett Winer. CARRIED. (Card Vote)

Motion by Thomas Jambard to restrict reconsideration of ARTICLE 3. Seconded by Frank Ballou. CARRIED (Card Vote).

ARTICLE 4 - Motion by Lawrence Finklestein to lay this Article on the table. Seconded by Shirley Cohen. Article 4 as printed: To See if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for the purpose of acquiring the property identified as the Dunklee Pond Parcels which is intended to include the wooded portion of Tax Map 36, Lot 32, as well as the entirety of Tax Map 36, Lot 36, and further to authorize the Selectmen to enter into such agreements and execute any and all documents necessary to conclude such acquisition, on such terms and conditions as the Selectmen deem appropriate. (BY SELECTMEN)

Recommended by Board of Selectmen.
Recommended by Budget Committee. CARRIED. (Card Vote)

ARTICLE 5 - Motion by Thomas Jambard to see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its previous appropriations in accordance with the procedures set forth in RSA 36-A:5, or take any other action relative thereto. (BY SELECTMEN) Seconded by Richard Walker. CARRIED. (Card Vote)

ARTICLE 7 - Motion By Don Ryder to see if the Town will vote to raise and appropriate one hundred ten thousand dollars (\$110,000) for the purpose of purchasing a console and related equipment for the Communications Center and to withdraw fifty five thousand dollars (\$55,000) plus accumulated interest from the Communications Center Capital reserve Fund established for this purpose at the 2000 annual meeting, with the balance to come from general taxation. (BY SELECTMEN)

Recommended by the Selectmen
Recommended by the Budget Committee

Seconded by Dan McManus. CARRIED. (Card Vote)

ARTICLE 8 - Motion by Thomas Jambard to see if the Town will raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the existing Capital Reserve Fund established for the purpose of purchasing a fire truck. (BY SELECTMEN) Seconded by James Belanger. CARRIED. (Card Vote)

ARTICLE 9 - Motion by Thomas Jambard to see if the Town will raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the existing Capital Reserve Fund established for the dredging of Flint's Pond. (BY SELECTMEN)

Recommended by the Selectmen
Recommended by the Budget Committee

Seconded by Daniel McManus. CARRIED. (Card Vote)

ARTICLE 10 - Motion by Frank Ballou to see if the Town will raise and appropriate thirty five thousand dollars (\$35,000) for the purpose of funding ambulance services and equipment, and to authorize the withdrawal from the Ambulance Fee Special Revenue Fund established for this purpose at the 2000 annual meeting. None of this money is to come from general taxation. (BY SELECTMEN)

Recommended by the Selectmen
Recommended by the Budget Committee

Seconded by James Belanger. CARRIED. (Card Vote)

ARTICLE 11 - Motion by Don Ryder to see if the Town will vote to appropriate thirty thousand dollars (\$30,000) for the purpose of funding the annual Old Home Day celebration, and to authorize the withdrawal from the Old Home Day Special Revenue Fund established for this purpose at the 1999 annual town meeting. None of this money is to come from general taxation. (BY SELECTMEN)

Recommended by the Selectmen
Recommended by the Budget Committee

Seconded by James Belanger. CARRIED. (Card vote)

ARTICLE 12 - Motion by Daniel McManus to see if the Town shall vote to adopt provisions of RSA 31:95-c to restrict one hundred percent (100%) of revenues from private details to expenditures for the purpose of funding police private details. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Police Private Details Special Revenues Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (BY SELECTMEN). CARRIED. (Card Vote) Seconded by Richard Walker.

ARTICLE 13 - Motion by Daniel McManus to see if the Town will vote to appropriate sixty thousand dollars (\$60,000) for the purpose of funding police private details and to authorize the withdrawal from the Police Private Details Special Revenue Fund established for this purpose at the 2001 annual meeting. None of this money is to come from general taxation. (BY SELECTMEN) Seconded by Richard Walker. CARRIED (Card Vote)

Recommended by Selectmen & Budget Committee.

Motion by Kathleen Pasko to adjourn Town Meeting until 7:00 PM Monday Evening, March 19,2001. Seconded by Thomas Enright. DENIED YES - 50 NO - 72

Motion to adjourn meeting until Friday, March 16,2001 at 7:00 PM by Michael Harris. Seconded by James Belanger. CARRIED. Meeting adjourned at 11:10 PM.

Nancy Beal Jambard, Town Clerk

HOLLIS TOWN MEETING
FRIDAY
MARCH 16, 2001

The Town Meeting was reconvened at 7:15PM, by James Squires.

ARTICLE 6 - Motion by Thomas Jambard to see if the Town will vote to raise and appropriate two hundred twenty five thousand dollars (\$225,000) for the purpose of a revaluation for the Town of Hollis and to withdraw one hundred fifty thousand dollars (\$150,000) plus accumulated interest from the Revaluation Capital Reserve Fund established for this purpose at the 1996 annual meeting, with the balance to come from general taxation. (BY SELECTMEN)

Recommended by the Selectmen
Recommended by the Budget Committee

Seconded by Daniel McManus. Motion by Mark Johnson to move question. Seconded by Robert Winer. CARRIED. ARTICLE 6: CARRIED. Motion by Thomas Jambard to restrict reconsideration of ARTICLE 6. Seconded by Frank Ballou. CARRIED.

ARTICLE 14 - Motion by Michael Harris to see if the Town will vote to raise and appropriate ninety thousand dollars (\$90,000) for the purpose of funding the first year of a two year lease-purchase agreement (which will include a fiscal funding clause) for the acquisition of between six and seven acres, including the area presently known as the Transfer Station, of Tax Map 17, Lot 13-1, and further to authorize the Selectmen to enter into such agreements and execute any and all documents necessary to conclude such acquisition, on such terms and conditions as the Selectmen deem appropriate. The total cost of the lease purchase is proposed at \$175,000; the selectmen will request the funding necessary for the second year at the annual 2002 town meeting. (BY SELECTMEN)

Recommended by the Selectmen
Budget Committee was split 3-3 on the question of recommending this article

Seconded by James Belanger. (Budget committee would support this ARTICLE 14 if funds were put in for whole thing this year)

FIRST AMENDMENT: Motion by Thomas Jambard to see whether the Town will vote to authorize the selectmen to enter into an agreement, on such terms and conditions as they deem appropriate, to purchase, on an installment basis, approximately 7 acres of land that is currently the site of the Town of Hollis Solid Waste Transfer station for a total purchase price of \$170,000, and to raise and

appropriate the sum of \$90,000 from taxes, for the purpose of paying the first 1/2 of the purchase price of the property, and incidental cost, with the understanding that a warrant article raising and appropriating an additional \$85,000 to pay the second 1/2 of said purchase price will be presented in the form of a warrant article to the March 2002 Annual Town Meeting. It is a condition of this approval that any agreement which the selectmen enter into will permit the Town to repudiate said agreement if the warrant article for the said second 1/2 of the purchase price is not approved, with the understanding that, in that event, the \$85,000 payment authorized hereby will be forfeited. Seconded by Daniel McManus. DENIED.

SECOND AMENDMENT: Motion by Mark Johnson to see whether the Town will vote to authorize the selectmen to enter into an agreement, on such terms and conditions as they deem appropriate, to purchase, approximately 7 acres of land that is the current site of the Town of Hollis Solid Waste Transfer station for a total purchase price of \$170,000, and to raise and appropriate the sum of \$175,000 from taxes, for the purpose of paying the purchase price of the property, and incidental costs. Seconded by Michael Harris. Motion by Ray Vallee to move the question. Seconded by Mark Johnson. CARRIED. ARTICLE 14 as amended (second amendment) CARRIED.

ARTICLE 2 & 3 - Motion by Ray Vallee to restrict reconsideration on Articles 2 & 3. Seconded by Ed Durand. CARRIED.

ARTICLE 15 - Motion by Miriam Gillett Winer to see if the town will raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of establishing and funding the work of a Town Office Space and Facilities Study Committee. This committee is to review the space needs of the town offices and work cooperatively to formulate a plan to address the facility needs of the town while addressing the issues of space, budget, historical design and preservation. The committee is charged with the following specific tasks and responsibilities:

1. Develop a list of facility requirements from all current users of Town Hall meeting and office spaces. This list is to include current needs as well as an assessment of needs for five, ten and twenty years in the future. The requirements can be tied to town population or some other measure of usage to assist in this planning. The facility requirement specifications should include, at a minimum, a review of past planning and space needs assessments, square footage assessments of all departments and committees, building amenities, need for common work areas, storage areas and cooperative relationships between departments that would require close physical proximity to each other.
2. Determine exterior requirements regarding parking, traffic, building egress, style, etc.
3. Conduct a review of recent renovations, expansions and new construction of Town Hall facilities in New Hampshire and nearby Massachusetts

towns. Document facility needs, preservation efforts and cost of the projects.

4. Review structural constraints of existing Town Hall for reorganization and expansion purposes while maintaining the architectural integrity of the structure.
5. Explore the availability/use of grants, low-interest loans, and other forms of assistance from governmental, historic preservation, and other sources.
6. Hire an architect, engineer or other appropriate professionals if necessary. Include all necessary documents, including professional qualifications required, Scope of Work, Request for Proposal and other background information.
7. Develop various proposals for meeting facility needs and prepare cost estimates for each before 1 November 2001. This is in order to complete committee work in ample time for budgetary planning prior to 2002 Town Meeting.
8. A final report recommendation will be issued at a public meeting on or before 15 December 2001. Minutes will be kept of all meetings and copies will be kept on file at the Town Hall. Meetings must be Posted and conducted in accordance with RSA 91-A.

The Study Committee shall include nine (9) members. Seven Committee Members shall be appointed within thirty (30) days of Town Meeting as outlined below:

Three (3) selected by the Board of Selectmen, one (1) of whom shall be a full-time employee assigned to work at Town Hall and who will act as Secretary of the Committee. The other two members can be members of the Board or other individuals, at the discretion of the Board.

One (1) selected by Planning Board

One (1) selected by ZBA

One (1) selected by Historic District Commission

One (1) selected by Heritage Commission

A meeting of these members shall be held on or before 13 April 2001, at which time two additional interested residents will be chosen to serve on the committee. At least one of the committee members should be a building project expert.

Not recommended by the Selectmen

Not recommended by the Budget Committee

Seconded by Michael Harris. (BY PETITION)

Motion by Mark Johnson to amend ARTICLE 15 - to replace the Article as posted in the Town Report - to the following: To see if the town will raise and appropriate the sum of one (1) dollar for the purpose of establishing and funding the work of a Town Facility Space Needs Study Committee, chaired by the Town Planner from

the Nashua Regional Planning Commission. This advisory committee is to review the space and facility needs of the town, including Town Hall, the Police Station, Fire Station, DPW, etc. and work cooperatively to formulate a plan to address the facility needs of the town and town departments while addressing the issues of space, costs, historical design and preservation. The committee is charged with the following specific tasks and responsibilities:

1. Develop a list of facility requirements from all current users of the Town Building meeting and office spaces. This list is to include current needs as well as an assessment of needs for five, ten and twenty years in the future. The requirements can be tied to an updated build out analysis to be performed by NRPC. The facility requirement specifications should include, at a minimum, a review of past planning and space needs assessments, square footage assessments of all departments and committees, building amenities, needs for common work areas, storage areas and cooperative relationships between departments that would require close physical proximity to each other.
 - A. Prepare and prioritize various proposals to meet facility needs before 30 September 2002.
 - B. A final report with recommendations will be presented at a public meeting on or before 15 November 2002.
2. Follow the project schedule and task details as set forth in the Nashua Regional Planning Commission "Scope of Work for a Town of Hollis Space Needs Study," dated 26 February 2001, as presented or amended.
3. Conduct a review of recent renovations, expansions and new construction of Town Municipal facilities in New Hampshire and nearby Massachusetts towns. Document facility needs, preservation efforts and costs of the projects.
4. Determine exterior requirements regarding parking, traffic, building egress, style, etc.
5. Review structural constraints of existing Town Buildings for reorganization and expansion purposes while maintaining the architectural integrity of the structures.
6. Explore the availability/use of grants, low-interest loans, and other forms of assistance from governmental, historic preservation, and other sources.
7. If necessary, utilize the services of professionals such as an architect, engineer or other appropriate professionals.

The Study Committee shall include ten (10) members, including the Town Planner from the Nashua regional Planning Commission, appointed to serve as the non-voting Chair of this advisory committee. This consultant would also be responsible for ensuring that all appropriate data is collected and disseminated to the committee and the Board of Selectmen. Along with the Chairman, seven (7) committee members shall be appointed no later than 30 April 2001 as outlined below.

Three (3) selected by the Board of Selectmen
One (1) selected by Planning Board
One (1) selected by ZBA
One (1) selected by Historic District Commission
One (1) selected by Heritage Commission

A meeting of these members shall be held within thirty (30) days of appointment at which time two additional interested residents will be chosen to serve on the committee. Regular attendance of meetings is a requirement of serving on this committee. Seconded by Michael Harris. ARTICLE 15 CARRIED as Amended.

ARTICLE 16 - Motion by James Belanger to see if the Town will vote to raise and appropriate the sum of four million, two hundred forty nine thousand, three hundred thirty two dollars (\$4,249,332), which represents the operating budget of the Town for the year 2001. Said sum does not include special or individual articles addressed. (BY SELECTMEN)

Recommended by the Selectmen
Recommended by the Budget Committee.

Seconded by Melinda Willis. CARRIED. \$4,249,332.

Motion by James Belanger to adjourn the meeting. Seconded by Miriam Gillett Winer. CARRIED. Meeting adjourned at 10:45 PM

Nancy Beal Jambard
Town Clerk

HOLLIS SPECIAL TOWN MEETING

OCTOBER 30,2001

The Special Town Meeting was called to order by Moderator James Squires, at 7:05PM, in the Hollis-Brookline High School Auditorium.

ARTICLE 1 - Motion by Daniel McManus to see if the Town will vote to raise and appropriate one hundred thirty thousand dollars (\$130,000) for the purpose of purchasing the town's portion of a new ladder truck, the majority balance to be paid by the town's liability insurance carrier and to withdraw one hundred thirty thousand dollars (\$130,000) plus additional accumulated interest from the Fire Ladder Truck Capital Reserve Fund established for this purpose at the 1994 annual meeting. No money to come from general taxations Seconded by Thomas Jambard. CARRIED. CARD VOTE.

ARTICLE 2 - Motion by Thomas Jambard to see if the Town will vote, in accordance with the procedure established by the adoption of ARTICLE 2 of the March 2001 Town of Hollis Annual Town Meeting, to ratify the decision by the Selectmen to enter into an agreement to acquire only the developmental rights to an 18.75 acre parcel of property owned by William H Hall, Jr. Revocable Trust, William H. Hall, Jr. Trustee, which property is shown on the Town of Hollis Tax Maps as Tax Map 13, Lot 64, according to the terms set forth in said agreement, it being understood that the funding for said acquisition has been authorized by said vote on ARTICLE 2 of said March 2001 Annual Town Meeting. Seconded by Frank Ballou. Motion to move question by Michael Harris. Seconded by Steve Kolinko. CARRIED, to move question. ARTICLE 2 - CARRIED - CARD VOTE YES-198 NO-16.

ARTICLE 3 - Motion by Thomas Jambard to see if the Town will vote, in accordance with the procedure established by the adoption of ARTICLE 2 of the March 2001 Town of Hollis Annual Town Meeting, to ratify the decision by the Selectmen to enter into an agreement to acquire only the developmental rights to a 39 acre portion of property owned by William H. Hall, Jr. Revocable Trust, William H. Hall, Jr. Trustee, which property is shown on the Town of Hollis Tax Maps as Tax Map 8, Lot 78, according to the terms set forth in said agreement, it being understood that the funding for said acquisition has been authorized by said vote on ARTICLE 2 of said March 2001 Annual Town Meeting. Seconded by Frank Ballou. AMENDMENT - Motion by Daniel McManus to amend the 39 acre portion as written in ARTICLE 3 to read as follows: "rights to a 20.25 acre portion." Seconded by James Belanger. AMENDMENT ~ CARRIED. CARD VOTE. Article 3 as amended. CARRIED. CARD VOTE. YES- 188 No-18

Motion to adjourn by Thomas Jambard Seconded by James Belanger. Meeting adjourned at 8:55pm.

Nancy Beal Jambard
Town Clerk

A True Copy of Record: Attest -

Nancy Jambard
Town Clerk

MARRIAGES

**DATE, GROOM'S NAME, PLACE OF RESIDENCE, BRIDE'S NAME
PLACE OF RESIDENCE**

January 5	Joshua J. Callahan, Hollis, N.H., Debbie R. Moir, Hudson, N.H.
February 1	Mark A. Hebert, Angleton, Tex., Anna M. Gothard, Seabrook, Tex.
February 13	Jeffrey E. Staples, Hollis, N.H., Janet S. Rogerson, Lebanon, N.H.
March 28	James F. Wheeler, Jr., Dudley, Mass, Julie A. Holewa, Dudley, Mass.
April 7	Michael W. Dirosario, Lowell, Mass., Meghan J. Rice, Lowell, Mass.
April 13	Richard D. Bradley, East Falmouth, Mass, Vanessa Spivey, East Falmouth, Mass.
April 14	Virgilio M. Redulla, Manchester, N.H., Maria L.G. Salvani, Manchester, N.H.
April 21	Robert E. Bentman, Hollis, N.H., Deborah A. Desclos, Hollis, N.H.
May 5	Edward S. Schmitz, Hollis, N.H., Karah Spence, Hollis, N.H.
May 5	David E. Vandal, Hollis, N.H., Roberta E. Vigliani, Hollis, N.H.
May 5	Peter T. Baldwin, Tyngsboro, Mass, Amity L. Castellet, Tyngsboro, Mass.
May 12	John K. McCarthy, Auburn, N.H., Brigitte D. Cattiaux, Manchester, N.H.
May 19	Norman L. Welch, Jr., Dracut, Mass, Bonnie J. Gilinson, Dracut, Mass.
May 22	Edward J. Crane, III, Arlington, Mass, Yuko Takahashi, Arlington, Mass.
May 25	Thomas C. Hickman, Hollis, N.H., Deidre A. Sullivan, Hollis, N.H.
May 26	Jeremiah P. Chesbrough, Fitchburg, Mass, Danielle A. Comeau, Fitchburg, Mass.
May 27	Mark E. Porada, Arlington, Va., Betsy M. Eisen, Arlington, Va.
June 1	Somu R. Takkallapelli, Hollis, N.H., Sridevi Gouravelli, Hollis, N.H.
June 2	Adam J. Pate, Hollis, N.H., Christina A. Wilson, Milford, N.H.
June 9	Stephen J. Ragucci, Jr., Billerica, Mass, Joanne S. Racicot, Billerica, Mass.
June 9	Charles G. Pentedemos, Jr., Pepperell, Mass., Kelly A. Fish, Hampstead, N.H.
June 9	William V. Woodward, Shirley, Mass., Bonnie J. O'Coin, Shirley, Mass.

June 10	Timothy P. Davis, Nashua, N.H., Christen M. Silva, Nashua, N.H.
July 1	Dain F. Stokes, Hollis, N.H., Kathleen N. Ferguson, Fremont, N.H.
July 14	William T. Gertz, Dracut, Mass., Alicia A. Perron, Hollis, N.H.
July 21	Tucker L. Evans, Norwood, Mass., Kerry M. Hickox, Norwood, Mass.
July 28	Brian J. Edgar, Bedford, N.H., Martha A. Sweeney, Hollis, N.H.
July 30	Christopher Devoll, Maynard, Mass., Susan M. Iannarelli, Maynard, Mass.
August 5	John A. Cadario, Hollis, N.H., Cynthia V. Brennan, Brookline, N.H.
August 11	Michael J. Kane, Dayville, Conn., Michelle D. Levering, Danielson, Conn.
August 19	Aaron S. Geller, Hollis, N.H., Sharon M. Adlerstein, Hollis, N.H.
August 25	Russell S. Kellner, New York, N.Y., Amy E. Carlson, New York, N.Y.
August 26	George Boyer, Jr., Hudson, N.H., Christine A. Underfer, Nashua, N.H.
September 1	Paul Armstrong, Nashua, N.H., Maureen J. Holly, Hollis, N.H.
September 1	Brendan T. LaFlamme, Hollis, N.H., Elizabeth R. Perrin, Amherst, N.H.
September 2	Anthony J. Martino, Hollis, N.H., Belinda J. Johnson, Hollis, N.H.
September 8	Paul A. Skinner, Hollis, N.H., Patrice A. Wylie, Hollis, N.H.
September 15	Jonathan W. Kirkpatrick, Allston, Mass., Domenica J. Rich, Allston, Mass.
September 15	Clinton W. Sloper, Merrimack, N.H., Janet D. Yorek, Merrimack, N.H.
September 16	William J. Graham, Billerica, Mass., Rebecca A. Rychwa, Billerica, Mass.
September 16	Russell M. Lawson, Merrimack, N.H., Cathy R. Coe, Hollis, N.H.
September 22	Jeffrey G. Valcourt, Westford, Mass., Lyndsey A. Loucraft, Lowell, Mass.
September 22	Nathan D. Armstrong, Hollis, N.H., Amy L. Goulet, Hollis, N.H.
September 22	Gordon R. Pittsley, Jr., Hollis, N.H., Denise Donovan, Hollis, N.H.
September 22	Edwin P. Eisen, Malden, Mass., Marci Gosdigian, Malden, Mass.
September 29	Gary E. Chamberlain, Hollis, N.H., Joyce A. Stacy, Hollis, N.H.
October 6	Michael D. Hatch, Dallas, Tex., Melissa D. Allen, Plano, Tex.
October 6	Lee A. Parmenter, Plainville, Mass., Lynne A. Catarius, Pawtucket, R.I.

October 13	Paul E. Haddad, Whitman, Mass., Tracey A. Powick, Whitman, Mass.
October 30	Kenneth W. Colassi, Hollis, N.H., Oksana V. Ivanova, Hollis, N.H.
November 10	Boyd F. Aldrich II, Lowell, Mass., Sandra Lamarche, Lowell, Mass.
November 23	Thomas J. Boucher, Pepperell, Mass., Sarah C. Custer, Pepperell, Mass.
December 8	Paul A. Peri, North Attleboro, Mass., Sarah H. Miner, North Attleboro, Mass.
December 16	Louis N. Fichtner, Hollis, N.H., Kathleen M. Keagan, Hollis, N.H.
December 28	Matthew J. Spear, Hollis, N.H., Shiri Rosenblum, Hollis, N.H.
December 29	Thomas D. Bingham, Hollis, N.H., Rebekah A. Pascucci, Hollis, N.H.

DEATHS

DATE, PLACE OF DEATH, NAME OF DECEDENT, FATHER'S NAME, MOTHER'S NAME

January 9	Nashua, N.H., Diane M. Doneski, Charles Hudson, Emily Medeiros
January 13	Nashua, N.H., Floyd S. Amadon, Leonard Amadon, Anna McLean
February 27	Nashua, N.H., Ralph M. Mores, Harland Mores, Fannie Serignano
March 8	Nashua, N.H., Leroy Skillings, Elmer Skillings, Winnifred Henderson
March 9	Merrimack, N.H., Shirley Horn, Elmer Lapp, Marjorie Hicks
March 19	Nashua, N.H., Frederick Gidge, Harry Gidge, Amy Pegler
March 21	Hollis, N.H., Carl W. Traber, Mel Traber, Ingrid Vikstrom
March 30	Merrimack, N.H., Samuel DeFazio, Samuel DeFazio, Isabella Bair
April 7	Merrimack, N.H., David R. Jeynes, Mark Jeynes, Evelyn Norgren
April 20	Milford, N.H., Eva E. Harvey, Henry Gagnon, Jennie Durant
May 1	Nashua, N.H., William F. Koehler, Harry Koehler, Louise Mogg
May 2	Hollis, N.H., Stephen J. Hall, James N. Hall, Claire H. Berube
May 12	Hollis, N.H., Richard J. Harnish, Warden Harnish, Rose O'Mara
May 22	Hollis, Irene West, Wilbert Farley, Adaline Keith
May 30	Nashua, N.H., Elaine J. Hyde, Franklin Northrop, Hazel Garside
June 4	Merrimack N.H., Gwendolyn Hall, W. Hall, Mabel Brigham
June 23	Hollis, N.H., Enola Allen, Charles Clifford, Flora Crawford
June 25	Merrimack, N.H., Charles E. Bell, Hartwell Bell, Dorothy Harris
June 27	Hollis, N.H., Anna B. Toth, James Bodnar, Veronica Andrekovic
July 20	Hollis, N.H., Asta B. Tolstrup, Nils Backe, Annie Lindberg
August 3	Nashua, N.H., Robert E. Kelly, James Kelly, Nora Murphy
August 6	Merrimack, N.H., Lois G. Thompson, Clarence Gladding, Blanche Cutler
August 20	Amherst, N.H., Phyllis Hilfiker, Arthur Popper, Rose Brechner
August 24	Nashua, N.H., Steven D. Dettman, Morris Dettman, Eleanor Faust
September 4	Nashua, N.H., Elfriede Douston, Karl Hochstetter, Frieda York
September 20	Nashua, N.H., Winifred J. Marquis, Fred Beckett, Bezie Lane
October 3	Hollis, N.H., Robert M. Young, Ralph Young, Gladys Logan
October 11	Nashua, N.H., Arthur C. Laganas, Christos Laganas, Arhontoula Gounaris
October 26	Merrimack, N.H., Betty J. Scales, Walter Witham, Frances Butler
October 30	Milford, N.H., Robert A. Fischer, Albert Fischer, Louise Pieper
October 31	Hollis, N.H., Patricia Anderson, John Fahy, Helen Owen

November 20	Nashua, N.H., Arthur W. Woods, Charles Woods, Blanche Hunter
November 27	Merrimack, N.H., Nancy E. Bailey, Ralph Bailey, Doris Wilcox
December 8	Hollis, N.H., Tsung Wang, Ling-Chu Wang, Xing-Shu Li
December 10	Hollis, N.H., Lawrence L. Waitt, Lawrence Waitt, Ruth Cole
December 21	Nashua, N.H., Teresa R. Case, John Donoghue, Teresa Dervin

BIRTHS

**DATE, CHILD'S NAME, NAME OF FATHER, NAME OF MOTHER,
PLACE OF BIRTH**

January 2	Ava Maria Carolyn Akatyszewski, Richard Akatyszewski, Shelly Akatyszewski, Nashua, N.H.
January 3	Caleb Micah Kravitz, Arnold Kravitz, Pamela Kravitz, Nashua, N.H.
January 3	Chelsea Elizabeth McNamara, Robert McNamara, Carolyn, McNamara, Nashua, N.H.
January 8	Ronald Lee Hillard, Ronald Hillard, Christina Hillard, Nashua, N.H.
January 22	Oliver Thomas Salmon, Norman Salmon, Ramee Salmon, Nashua, N.H.
January 22	Stephen Mitchell Doherty, Eric Doherty, Jane Doherty, Nashua, N.H.
January 25	Kenneth Ronald Corsetti, Ronald Corsetti, Kathleen Corsetti, Nashua, N.H.
February 7	Nathan Cole Eisenhauer, Dennis Eisenhauer, Carol Churchill, Nashua, N.H.
February 21	Jeremy Robert Babbitt, Christopher Babbitt, Kelly Babbitt, Nashua, N.H.
March 14	Holland Erin Traver, Peter Traver, Erin Traver, Nashua, N.H.
March 31	Mia Opal Thompson, Steven Thompson, Diana Thompson, Nashua, N.H.
April 23	Kaito Namiki Kramarczyk, Gerald Kramarczyk, Fujiko Kramarczyk, Manchester, N.H.
May 7	Caitlin Mairead MacVarish, Richard MacVarish, Colleen MacVarish, Boston, Mass
May 8	Ryan Edward Gryniewicz, David Gryniewicz, Maya Gryniewicz, Nashua, N.H.
May 16	Rachel Joan Cerato, Michael Cerato, Karen Cerato, Nashua, N.H.
May 16	Logan Scott Morrow, Darrell Morrow, Jeanne Morrow, Manchester, N.H.
May 25	Scott James Anneser, Douglas Anneser, Allison Anneser, Nashua, N.H.
May 25	Anna Georgina Watson, John Watson, Amy Watson, Nashua, N.H.
June 1	Jillian Rose O'Hara, Charles O'Hara, Kristin O'Hara, Nashua, N.H.

June 4	Elena Marie Murguia, James Murguia, Tina Murguia, Boston, Mass.
June 5	Evan Greenwood Simonds, Keith Simonds, Chandra Simonds, Nashua, N.H.
June 9	Megan Louise Hebert, Timothy Hebert, Deborah Hebert, Nashua, N.H.
June 16	Kevin James Hallerman, Gregory Hallerman, Jeannette Hallerman, Manchester, N.H.
June 18	Sarah Ann Lu, Yuhua Lu, Lan Lou, Nashua, N.H.
June 29	Connor John Farwell, Timothy Farwell, Kathleen Farwell, Lowell, Mass
July 3	Emily Rose Palmer, Edgar Palmer, Elizabeth Statz Palmer, Hollis, N.H.
July 14	Owen Worcester MacMillan, Donald MacMillan, Shannon MacMillan, Nashua, N.H.
July 17	Jack Charles Fitzgerald, Christopher Fitzgerald, Ruthanne Fitzgerald, Manchester, N.H.
July 24	Cole Reese Moores, Eric Moores, Theresa Moores, Nashua, N.H.
July 24	Grace Kathryn Bilow, Craig P. Bilow, Jennifer Bilow, Hollis, N.H.
July 30	Patrick Timothy Cardin, Timothy Cardin, Megan Cardin, Nashua, N.H.
August 12	Jordan Margaret Mazzola, Gregg Mazzola, Elizabeth Mazzola, Manchester, N.H.
August 14	Daniel Patrick Fallon, Dennis Fallon, Elaine Fallon, Nashua, N.H.
August 14	Lily Anna Ciofrone, Christopher Ciofrone, Vicki Ciofrone, Nashua, N.H.
August 16	Nora Elizabeth Miller, Andrew Miller, Laurie Miller, Nashua, N.H.
August 31	Julia Ellen Pepin, Michael Pepin, Joyce Pepin, Manchester, N.H.
September 6	Joshua Alexander Richardson, John Richardson, Wendy Richardson, Nashua, N.H.
September 7	Alexandra Monica Lang, Michael Lang, Mireille Lang, Nashua, N.H.
September 8	Andrea Renee Lawner, Harvey Lawner, Ruth Mazzola Lawner, Nashua, N.H.
September 12	Bradyn Kay Radford, Joel Radford, Robin Radford, Nashua, N.H.
September 20	Samuel Dale Koch, Nathaniel Koch, Lori Koch, Nashua, N.H.
October 4	Courtney Nicole Sage, Larry Sage, Barbara Sage, Nashua, N.H.
October 4	Kendall Alexandra Sage, Larry Sage, Barbara Sage, Nashua, N.H.
October 17	Zoe Ruby Dienes, Klee Dienes, Omega Dienes, Nashua, N.H.

October 23	Dylan Edward Daume, David Daume, Sarah Spahr-Daume, Nashua, N.H.
October 24	Ethan Thomas Northcott, Jonathan Northcott, Alaine Northcott, Concord, N.H.
October 30	Alyssa Rae Williams, Carlton Williams, Fumiko Williams, Nashua, N.H.
October 31	Brendan James Corban, James Corban, Margaret Corban, Lebanon, N.H.
November 24	Carley Jean Dahlstrom, Paul Dahlstrom, Cynthia Dahlstrom, Nashua, N.H.
November 24	Sofia Rae Duymazlar, Erol Duymazlar, Kristin Duymazlar, Nashua, N.H.
November 28	Gillian Margaret Campbell, Stewart Campbell, Camille Campbell, Nashua, N.H.
December 1	Catherine Jane Donovan, Paul Donovan, Laura Lundberg, Nashua, N.H.
December 6	Audra Ann Hetrick, Steven Hetrick, Cheryl Hetrick, Nashua, N.H.
December 8	Leah Antoinette Partin, Howard Partin, Terri Partin, Nashua, N.H.
December 8	Renee Ruth Franzini, John Franzini, Roberta Franzini, Nashua, N.H.
December 9	Matthew Georg Heiter, Christian Heiter, Lauren Heiter, Nashua, N.H.
December 21	Christina Ann Balsamo, Phillip Balsamo, Denise Balsamo, Nashua, N.H.
December 25	Ian Michael Walega, Michael Walega, Patricia Martin, Nashua, N.H.

NOTES

NOTES

HOLLIS SCHOOL DISTRICT
For the Year Ending June 30, 2001

HOLLIS SCHOOL DISTRICT
SCHOOL OFFICERS
2001
Hollis School Board

Mrs. Julie Mook		Term Expires 2002
Mr. Stephen Schmalz		Term Expires 2002
Mr. Douglas Cleveland		Term Expires 2003
Mrs. Paula Fordin		Term Expires 2004
Mrs. Margaret O'Grady		Term Expires 2004
	Clerk	Term Expires 2002
Mrs. Claudia Dufresne	Treasurer	Term Expires 2002
James Belanger	Moderator	Term Expires 2002

SAU #41 Administration

Dr. Kenneth L. DeBenedictis	Superintendent of Schools
Ms. Carol Mace	Director of Curriculum and Instruction
Mrs. Lee Ann Blastos	Business Administrator
Mr. Robert R. Kelly	Director of Special Education

Hollis Elementary School
Eileen Fucile, Supervising Principal

Hollis Primary School
Ann Windsor, Assoc. Principal

Hollis Upper Elementary School
Carol Thibaudeau, Assoc. Principal

HOLLIS SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the School District in the Town of Hollis in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL IN SAID TOWN ON THURSDAY, THE FOURTEENTH DAY OF MARCH, 2002, AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To elect all necessary school district officers for the ensuing terms by official ballot on March 12, 2002.
 - Election of two (2) members of the School Board for the ensuing three years.
 - Election of a School District Treasurer for the ensuing year.
 - Election of a School District Clerk for the ensuing year.
 - Election of the School District Moderator for the ensuing year.
2. To see if the school district will vote to raise and appropriate the sum of \$69,034 to fund the foreign language program in the Hollis Elementary Schools, including salary and benefits for the 1.5 teachers and materials. The program will be for the full 2002-03 school year. The school board and budget committee recommend this appropriation.
3. To see if the school district will vote to raise and appropriate a sum of \$284,532.70 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2002-2003 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. Cost items increase in subsequent years will require approval of specific warrant articles at future District Meetings. The school board recommends this appropriation. The budget committee does not support this article.
4. To see if the school district will vote to raise and appropriate a sum of \$43,200 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2002-2003 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.
5. To see if the school district will vote to raise and appropriate \$7,558,765 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board and budget committee recommend this appropriation. This appropriation does not include any of the other Warrant articles.
6. To see if the school district will authorize the Hollis School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.

7. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis this 7th day of February, 2002.

Julie Mook, Chair
Douglas Cleveland
Paula Fordin
Margaret O'Grady
Stephen Schmalz
SCHOOL BOARD

A true copy of the warrant – Attest:

Julie Mook, Chair
Douglas Cleveland
Paula Fordin
Margaret O'Grady
Stephen Schmalz
SCHOOL BOARD

SCHOOL WARRANT
The State of New Hampshire

Polls open at 7:00 A.M. - Will Not Close before 7:00 P.M.

To the inhabitants of the School District in the Town of Hollis qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL IN SAID DISTRICT ON THE TWELFTH OF MARCH, 2002, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two members of the School Board for the ensuing three years.

Given under our hands and seals at said Hollis this 7th day of February, 2002.

Julie Mook, Chair
Douglas Cleveland
Paula Fordin
Margaret O'Grady
Stephen Schmalz
SCHOOL BOARD

A true copy of the warrant - Attest:

Julie Mook, Chair
Douglas Cleveland
Paula Fordin
Margaret O'Grady
Stephen Schmalz
SCHOOL BOARD

**HOLLIS SCHOOL DISTRICT ANNUAL MEETING
MARCH 12, 2001**

Moderator Jim Squires called the annual meeting of the Hollis School District to order at 7:09 PM, March 12, 2001.

The national anthem was sung by Chelsea deLacy of Mrs. Cassidy's third grade class, with piano accompaniment by Sylvia Eggleston.

Moderator Squires introduced the members of the school board and budget committee, and then summarized the general rules of etiquette to be followed at the meeting.

Moderator Squires announced that Article 2 on the warrant was a bond issue and must be voted on by secret ballot and that the polls must remain open for one hour. This also allows time for citizens at home watching on television to come and cast their vote.

Moderator Squires announced that this will be his last year as School District Moderator, after holding said position for twenty years. Hollis School Board Chair, Julie Mook, presented him with a plaque honoring him for his twenty years of service and dedication to the Hollis School District and the residents of Hollis. The audience responded with a round of applause and a standing ovation in honor of Moderator Squires.

Moderator Squires then introduced Principal Eileen Fucile who outlined the state of the Hollis Elementary Schools. She recognized the Associate Principals, Carol Thibadeau and Ann Windsor, and gave tribute to Linda Harris, who died of pancreatic cancer earlier this year. Mrs. Fucile also recognized Jane Reid, who continues to be an asset to the school even after her retirement.

ARTICLE 1. Article 1 was read as an announcement.

To elect all necessary school district officers for the ensuing terms by official ballot on March 13, 2001.

- Election of one (1) member of the School Board for the ensuing three years.
- Election of one (1) member of the School Board for the ensuing two years.
- Election of a School District Treasurer for the ensuing year.
- Election of a School District Clerk for the ensuing year.
- Election of the School District Moderator for the ensuing year.

A motion was made by Julie Mook and seconded by Stephen Schmalz to pass over Article 2 and return to it after Article 6. Motion carried with a majority card vote.

Moderator Squires invited Jim Belanger, Chairman of the Hollis Budget Committee to the podium to present the Hollis Budget Committee's recommendations on the upcoming articles. Mr. Belanger stated that the Budget Committee supports the appropriations for Articles 3, 4, and 5. Originally, a majority of the Budget Committee did not support Article 2, the addition to the SAU office. The Budget Committee was recently provided with new information that included a statement issued and agreed to by the SAU Boards representing both towns (Hollis and Brookline). Mr. Belanger read that statement: "If the \$60,000.00 renovations costs are paid by the three school districts through apportioning the \$15,000.00 annual bond payment, there will be no claim by the Coop or Brookline Districts for reimbursement if the Hollis District decides to sell the SAU Office after that time frame." Mr. Belanger said that with this new information, a new poll of the Budget Committee was conducted and now a majority of members support passage of Article 2.

ARTICLE 3. To see if the school district will vote to raise and appropriate a sum of \$163,108 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2001-2002 school year which resulted from good faith negotiations with the professional staff, and which represent the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.

Article 3 was moved by Stephen Schmalz and seconded by Margaret O'Grady.

Stephen Schmalz explained Article 3. There were no questions or further discussion. Motion carried with a majority card vote.

ARTICLE 4. To see if the school district will vote to raise and appropriate a sum of \$49,890 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2001-2002 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and the budget committee recommend this appropriation.

Article 4 was moved by Doug Cleveland and seconded by Paula Fordin.

Doug Cleveland outlined the details of Article 4. Moderator Squires presented Article 4 for discussion; however, there was none. Motion carried with a majority card vote.

ARTICLE 5. To see if the school district will vote to raise an appropriate \$7,274,420 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board and budget committee recommendations are reflected on the posted budget.

Article 5 was moved by Julie Mook and seconded by Stephen Schmalz.

Julie Mook presented the article in detail and pointed out that the distribution of the \$7,274,420 into the various line functions as printed in the town report on pages SD9 and SD10 had been revised. Everyone should refer to the separate blue sheet that was passed out with the town report booklets.

Mrs. Mook outlined the increases in different areas that are beyond the school board's control, for example, heating costs and health insurance premiums. She also mentioned that the budget included an increase in pay for substitute teachers.

Moderator Squires asked if there were any questions on Article 5 or the budget. There were no questions. He then called for a vote. The motion carried with a majority card vote.

Moderator Squires invited Lorin Rydstrom from the Hollis Budget Committee to the podium. Mr. Rydstrom spoke to the tax impact of the adopted articles on the overall tax rate. He referred to the sparring over this year's budget between the Hollis Budget Committee and the Hollis School Board as being similar to "fighting with your brother -- you know no one will get seriously hurt, but you also know it's not the last fight." Mr. Rydstrom stated that the estimated increase in the overall tax rate from the Hollis School District articles passed was \$0.16/\$1,000 or 0.59% over the 2000 Tax Rate.

Moderator Squires invited Superintendent Ken DeBenedictis to the podium for his presentation on the SAU proposal on the restructuring of the grades in the Hollis School District, the Brookline School District and the Cooperative School District. The proposal includes Hollis and Brookline school boards taking responsibility for the students in their own town's grades K-8 and reducing the grades in the Cooperative School District to grades 9-12. Dr. DeBenedictis stated that this proposal is being presented tonight for informational purposes and is not to be voted on at this meeting.

Chris Hyde asked if there would be any financial implications of this change. Dr. DeBenedictis responded that the renovation costs would be covered by the individual towns.

ARTICLE 6. To see if the school district will authorize the Hollis School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.

Article 6 was moved by Julie Mook and seconded by Margaret O'Grady.

Julie Mook presented Article 6 stating that it was an annual housekeeping item allowing the District to accept catastrophic aid for special education. No expenditures are involved. Motion carried by majority card vote.

ARTICLE 2. To see if the School district will vote to raise and appropriate the sum of \$60,000 for the construction of an addition to the SAU 41 Office including architectural fees and any items incident to and/or necessary for said construction and said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$60,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The School Board recommends this appropriation. The budget committee does not recommend this appropriation (a two-thirds ballot vote required).

Article 2 was moved by Julie Mook and seconded by Doug Cleveland.

Moderator Squires reminds the audience that Article 2 requires a 2/3 super-majority to pass the article because it is a bond article.

Superintendent DeBenedictis outlined the article, and then Article 2 was opened for questioning. There was some discussion about what would happen in the event that Brookline does not approve these same renovations and Dr. DeBenedictis stated that all three school boards in the SAU have already made a commitment to share in the cost of the bond through the lease arrangement.

Ray Vallee inquired about how the budget committee feels about this article; Jim Belanger responded that initially the budget committee did not support Article 2, but after some consideration a majority of the budget committee does now support it.

As there were no more questions, Jim Squires put Article 2 to a one hour long ballot vote. Voting began at 8:23 PM.

At 9:23 PM, the meeting reconvened, and Mr. Rydstrom and Mr. Enright were appointed as the official counters. Moderator Squires presented the official vote on Article 2 as follows: 56 in favor, 15 against. This achieved the two-thirds vote necessary to pass a bond article, and thus Article 2 was passed.

ARTICLE 7. To transact any other business which may legally come before said meeting.

At this time there was no more business to be discussed, and Moderator Squires asked for a motion to be made to adjourn the meeting.

Motion to adjourn was moved by Stephen Schmalz and seconded by Jim Belanger. After being put to a card vote with a majority in favor, the motion passed and the meeting was adjourned at 9:32 PM.

I attest that the minutes are an accurate and complete recording of the Hollis Annual School District Meeting of March 12, 2001.

Paula Makepeace
Recording Secretary

James Squires, M.D.
School District Moderator

Kenneth L. DeBenedictis, Ed.D.
Superintendent of Schools

HOLLIS SCHOOL DISTRICT BUDGET

	<u>ACTUALS</u> <u>FY 2000-2001</u>	<u>ADOPTED</u> <u>FY 2001-2002</u>	<u>PROPOSED</u> <u>FY 2002-2003</u>	<u>BUD COMM</u> <u>RECOMMEND</u> <u>FY 2002-2003</u>
1100 REGULAR INSTRUCTION	\$2,779,018	\$2,901,677	\$2,839,553	\$2,839,553
1200 SPECIAL EDUCATION	\$708,014	\$812,185	\$839,144	\$839,144
1260 ESL PROGRAM	\$18,908	\$17,800	\$22,783	\$22,783
1270 GIFTED AND TALENTED	\$0	\$0	\$0	\$0
1300 VOCATIONAL EDUCATION	\$0	\$0	\$0	\$0
1400 CO-CURRICULAR	\$0	\$0	\$0	\$0
2120 GUIDANCE	\$83,394	\$86,986	\$82,089	\$82,089
2130 HEALTH	\$76,055	\$80,567	\$80,497	\$80,497
2210 IMPROVEMENT OF INSTRUCTION	\$73,224	\$79,378	\$81,742	\$81,742
2220 EDUCATIONAL MEDIA	\$121,439	\$126,233	\$144,024	\$144,024
2310 SCHOOL BOARD EXPENSE	\$19,766	\$122,300	\$96,300	\$96,300
2320 OFFICE OF SUPERINTENDENT	\$263,832	\$273,169	\$307,285	\$307,285

	<u>ACTUALS</u> <u>FY 2000-2001</u>	<u>ADOPTED</u> <u>FY 2001-2002</u>	<u>PROPOSED</u> <u>FY 2002-2003</u>	<u>BUD COMM</u> <u>RECOMMEND</u> <u>FY 2002-2003</u>
2400 OFFICE OF PRINCIPAL	\$327,174	\$360,290	\$361,760	\$361,760
2600 OPERATION OF PLANT	\$565,651	\$504,224	\$518,010	\$518,010
2700 TRANSPORTATION	\$215,082	\$218,097	\$235,002	\$235,002
2900 FRINGE BENEFITS	\$810,613	\$875,650	\$915,442	\$915,442
4300 ARCHITECTURE SERVICES	\$1,099	\$7,500	\$0	\$0
5100 DEBT SERVICE	\$802,609	\$791,843	\$784,633	\$784,633
5221 TRANSFER TO FOOD SERVICE	\$181,416	\$198,216	\$197,000	\$197,000
5222 TRANSFER TO SPECIAL PROJECTS	\$133,326	\$31,303	\$53,500	\$53,500
5230 TRANSFER TO CAPITAL PROJECTS	\$118,355	\$60,000	\$0	\$0
GRAND TOTALS	\$7,298,976	\$7,547,418	\$7,558,765	\$7,558,765

HOLLIS SCHOOL DISTRICT REVENUE

REVENUE & CREDITS	APPROVED BY DRA 2000-2001	APPROVED BY DRA 2001-2002	PROPOSED 2002-2003
UNRESERVED FUND BALANCE	\$82,779	\$134,472	\$0
CATASTROPHIC AID	\$2,587	\$22,576	\$22,576
BUILDING AID	\$196,478	\$189,556	\$183,266
KINDERGARTEN AID	\$0	\$0	\$0
SCHOOL LUNCH	\$161,057	\$197,000	\$197,000
FEDERAL FUNDS	\$81,303	\$61,303	\$53,500
OTHER STATE/FEDERAL	\$0	\$0	\$0
OTHER LOCAL SOURCES	\$13,500	\$28,500	\$28,500
SALE OF BONDS	\$0	\$60,000	\$0
TRANSFER FROM CAPITAL PROJECTS FUND	\$0	\$0	\$0
EARNINGS ON INVESTMENTS	\$20,000	\$25,000	\$20,000
TOTAL REVENUE & CREDITS	\$557,704	\$718,407	\$504,842
DISTRICT DISTRICT ASSESSMENT	\$6,154,245	\$6,299,367	\$6,356,993
ADEQUACY AID	\$429,350	\$529,644	\$696,930
TOTAL APPROPRIATIONS	\$7,141,299	\$7,547,418	\$7,558,765

FINANCIAL REPORT OF THE
HOLLIS SCHOOL BOARD
July 1, 2000 - June 30, 2001

Revenue All Funds

Fund Equity July 1, 2000			\$374,185.00
Local Receipts:			
	Current Appropriations	\$3,936,697.00	
	Earnings on Investment	\$38,395.61	
	Lunch Program	\$182,580.06	
	Transfer from Capital Projects	\$0.00	
	Other Local Revenue	\$36,280.44	
	Total Local Revenue	\$4,193,953.11	
State and Federal Receipts:	Adequacy Aid	\$2,646,898.00	
	Foundation Aid	\$0.00	
	Building Aid	\$216,587.50	
	Catastrophic Aid	\$2,587.44	
	Kindergarten Aid	\$0.00	
	Lunch Program	\$21,218.00	
	Federal Funds	\$0.00	
	Total State & Federal	\$2,887,290.94	
Total Other Financial Sources Bond Proceeds		\$0.00	
Total Revenue All Funds			\$7,081,244.05
Total Amount Available All Funds			\$7,455,429.05

Statement of Analysis of Changes in Fund Equity

Total Available All Funds	\$7,455,429.05
Less General Fund Expenditures	\$6,865,879.65
Less Other Fund Expenditures	\$299,770.12
Fund Equity June 30, 2001	\$289,779.28

HOLLIS SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES
RSA 32:11a *

	1999-2000	2000-2001
EXPENSES:		
SALARIES	\$598,244	\$610,015
CONTRACTED SERVICES	\$66,235	\$62,942
TRANSPORTATION	\$3,390	\$3,243
TUITION	\$53,669	\$83,352
MATERIALS	\$5,156	\$4,252
EQUIPMENT	\$56	\$4,129
SUBTOTAL	<u>\$726,751</u>	<u>\$767,933</u>
REVENUE:		
CATASTROPHIC AID	\$6,355	\$2,587
IDEA	\$51,395	\$54,733
PRESCHOOL	\$4,996	\$5,187
SUBTOTAL	<u>\$62,746</u>	<u>\$62,507</u>
NET COST FOR SPECIAL EDUCATION	<u><u>\$664,005</u></u>	<u><u>\$705,426</u></u>

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.

BALANCE SHEET
Fiscal Year Ended June 30, 2001

ASSETS

General Fund	\$338,837.00	
Special Revenue Fund	\$18,938.00	
Food Service Fund	\$47,266.00	
Capital Projects	\$118,811.00	
Agency Fund	\$25,071.00	
Long Term Debt	<u>\$4,254,154.00</u>	
Total Assets		\$4,803,077.00

LIABILITIES

General Fund	\$187,945.00
Deferred Revenue	\$18,938.00
Capital Projects	\$27,191.00
Agency Fund	\$25,071.00
Long Term Debt	<u>\$4,254,154.00</u>
Total Liabilities	\$4,513,299.00

FUND EQUITY

General Fund	\$150,892.00	
Food Service Fund	\$47,266.00	
Capital Projects Fund	<u>\$91,620.00</u>	
Total Fund Equity	\$289,778.00	
Total Liabilities & Fund Equity		\$4,803,077.00

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Julie Mook
Douglas Cleveland
Paula Fordin
Margaret O'Grady
Stephen Schmalz

Kenneth L. DeBenedictis, Ed.D., Superintendent

The books and records of the Hollis/Brookline Cooperative School District have been audited by the CPA firm of Plodzik and Sanderson, Concord, NH.

TEACHER ROSTER
HOLLIS SCHOOL DISTRICT

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Eileen M. Fucile	26	Supervising Principal	Rivier	Med
Ann Windsor		Assoc. Principal, HPS	Johns Hopkins	MS
Carol Thibaudau	21	Assoc. Principal, HUES	Notre Dame College	Med
Karen Amber	7	Grade 5	Rivier	Med
Gail Ansaldo	13	School Nurse	Keene State	BA
Brenda Arel	7	Grade 4	Lesley	Med
Greg Ashley	15	Grade 3	Antioch New England	Med
Claudine Augello	25	Grade 5	SUNY	MA
Pamela Banks	17	Speech/Language Pathologist	U. Conn.	MA
Mary Lee Barnard	7	Guidance	Rivier	Med
Jan Beech	21	Math/Science Coordinator	Lesley College	Med
Richard Bothmer		Environmental Science	North Texas State	Med
Sheryl Brown	5	Special Education	UNH	BS
Susan Caron	15	Special Education	Fitchburg State	BS
Lisa Cassedy	4	Grade 3	UNH	BS
Lesha Colthart	16	Music	Western Conn. State	BS
Patricia Connolly	11	Reading	Plymouth State	Med
Carol Cornell-Smith	3	Grade 2	Castleton	BA
Linda Crabtree	13	Occupational Therapist	UNH	BS
Raymond Daneau	6	Guidance	Boston Univ.	Med
Glenn DePine	16	Instrumental Music	Eastern Michigan Univ.	BS
Elizabeth DiPrizio	6	Grade 6	Simmons	MA
Stephanie Dueger	4	Grade 6	UNH	MA

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Sylvia Eggleston	29	Music	Syracuse Univ.	MEd
Patricia Flynn	5	Grade 6	Notre Dame	BA
Joan Fuller	9	Reading	Boston Univ.	EdM
<i>Justyn Gilbert</i>	<i>First Year Teacher</i>	<i>Grade 6</i>	<i>Rivier</i>	<i>BA</i>
<i>Donna Glickman</i>	<i>First Year Teacher</i>	<i>Grade 1</i>	<i>Lesley Univ.</i>	<i>MA</i>
Brenda Golia	5	Special Education	Plymouth	MEd
<i>Gladys Guzman</i>	18	<i>Spanish</i>	<i>Univ. Evangelica Boliviana</i>	<i>BS</i>
Ethelind Hanninen	17	Grade 4	Antioch (New England)	MEd
<i>Susan Hoyt</i>	6	<i>Grade 6</i>	<i>American Intl. College</i>	<i>MEd</i>
Patricia Hutchins	1	Foreign Language	Framingham State	BA
Carole Jackson	27	Grade 2	Worcester State	MEd
Dennis Kane	22	Kindergarten	U. Mass., Amherst	BA
<i>Christine Kelley</i>	6	<i>Special Education</i>	<i>Framingham State</i>	<i>BS</i>
Karen Kelley	23	Grade 5	Antioch (New England)	MEd
Eileen Kidder	5	Grade 3	UNH	BA
Patricia Kittredge	26	Grade 1	Suffolk Univ.	BA
Brenda Lajeunesse	5	Kindergarten	Worcester State	BS
Ellen Lencsak	7	School Nurse	Rockland C.C.	RN
Priscilla Levasseur	28	Grade 1	Rivier	MEd
Cheryl Linscott	31	Grade 4	Plymouth State	MA
<i>Paula Lockard</i>	<i>First Year Teacher</i>	<i>Grade 6</i>	<i>UNH</i>	<i>MEd</i>
<i>Lynn Lutz</i>	13	<i>School Psychologist/SAIF</i>	<i>Rivier</i>	<i>CAGS</i>
Darlene MacSweeney	11	Grade 3	Skidmore	BS
Mary Magennis	25	Grade 4	Simmons	MA
Susan Manigan	27	Grade 2	Fitchburg State	MEd
Betty Marshall	3	Special Education	Rivier	MEd
<i>Mary Martin</i>	14	<i>Special Education</i>	<i>Simmons</i>	<i>MAT</i>
M. Frances McBee	12	ESL Specialist	Notre Dame College	MA
Roisin McElroy	2	Grade 4	Framingham State	BS

Mary Ann Mendzela	1	Grade 2	UNH	MEd
Susan Morelli		Speech/Language Pathologist		
Mary Jo Naber	11	Grade 1	Towson Univ.	BS
<i>Jody Nelson</i>	20	<i>Grade 3</i>	<i>Univ. Wisconsin</i>	<i>MS</i>
Melissa Nelson	1	Grade 6	Lesley	BS
MaryLou Noonan	13	Grade 5	Kean College	BA
David Olszewski	16	Physical Education	Bridgewater State	BS
Cheryl Paradis	26	Grade 3	Keene State	BA
<i>Hilary Paro</i>	<i>First Year Teacher</i>	<i>Environmental Science</i>	<i>Green Mtn. College</i>	<i>BS</i>
Linda Pellerin	28	Grade 5	Fitchburg State	BA
Marian Pickowicz	14	Reading Specialist	North Adams State	BS
Lorraine Plourde	6	Computer	Notre Dame College	BA
<i>Alexander Pope</i>	<i>1</i>	<i>Art</i>	<i>UNH</i>	<i>MA</i>
Barbara Potvin	16	Special Educ. Coordinator	Notre Dame College	MEd
Sarah Proulx	1	Grade 2	UNH	MEd
Gail Rogers	8	Computer	Cambridge College	MA
Leslie Russell	16	Art	RI School of Design	MA
Judith Schibanoff	9	Media	So. Connecticut State	BLS
Lindsay Silvestri	3	Grade 1	UNH	MEd
Carol Smiglin	25	Grade 2	Antioch (New England)	MEd
Mary Ann Smith	22	Grade 2	Antioch (New England)	MEd
Linda Walsh	19	Learning Center	U. Conn.	MA
David Ward	25	Grade 3	U. Mass., Boston	BA
Thomas Williamson	8	Physical Education	Springfield College	BS
Tricia York	10	Speech/Language Pathologist	UNH	MA
Amy Young	8	Kindergarten	Boston Univ.	MEd
Amy Ziminsky	21	Grade 1	Antioch (New England)	MA
Ellen Zorawowicz	19	Media	Citadel	MEd
Currently on Leave of Absence:				
Susan Connelly (LOA)	10	Grade 6	Whittier	BA
Carolyn Gregsak (LOA)	18	Special Education	Keene State	MEd
Janet MacFarland (LOA)	23	Environmental Science	U. Mass., Amherst	BA

**Hollis Elementary School Community
Principal's Report
2001 – 2002**

Hollis Primary School
36 Silver Lake Road

Hollis Upper Elementary School
12 Drury Lane

Schools, as representations of our larger society, are places of continual change. Many of these changes represent both serious challenges and wonderful opportunities: The growing diversity in our schools adds a richness to the daily experience, but also stretches our capacity to address the needs of all children. Vast leaps in technology open new horizons and, at the same time, demand new learning. The academic standards movement is driving a focus on instruction and charging schools to prepare students for their futures as lifelong learners. Schools themselves must become learning communities – places where everyone in them, adults as well as students, is continually learning and developing.

Excerpted from National Association of Elementary School Principals *Guide to Leading Learning Communities*

The Hollis Elementary School Community is proud to be a true learning community where each of us continues to learn and develop on a daily basis. Within the last five years we have made major changes in many of our curriculum areas, each of which has required us to take a new look at instructional strategies and teaching methods. We have not made these curriculum changes in a vacuum. On the contrary, we have worked with our School Board, our Superintendent and our SAU Task Forces, and we have researched educational publications, attended national and regional conferences, and collaborated with a number of educational experts as we instituted these changes. We joined NH's Best Schools Leadership program and developed a system for reporting on and assessing these changes and a calendar for continual curriculum review and revision. We continue to strive to be a world-class community school that provides progressive, state of the art education while we nurture the emotional and social needs of our students and provide a place where the best people want to work.

Respectfully submitted by Eileen M. Fucile, Carol Thibadeau, & Ann Windsor

Language Arts Curriculum Notes

Our elementary schools work to provide not only a challenging curriculum in language arts, but also a comfortable learning environment to meet the needs of all learners. The language arts program in grades K-6 is integrated throughout all curriculums and continues to evolve and improve. A language arts coordinator and reading specialists support classroom teachers and students in all aspects of literacy. Silver Burdett Ginn's *Literature Works* provides a consistent core of materials for this curriculum. Besides these core materials, additional books and materials supplement instruction and promote challenging learning for individual students. Throughout the year our professional staff attends district workshops and other workshops and conferences provided by state and national experts to broaden their knowledge base and to learn new and additional strategies and methods. For example, this past year teams of teachers attended workshops to learn more about literacy centers in the primary grades. Literacy centers in each classroom provide hands-on activities that reinforce students' language arts instruction and learning. In these centers students practice and learn various reading and writing concepts and skills by tackling activities that challenge them at their own level. Grant money, as well as money from our school district's budget, support these exciting centers for teachers and pupils.

Our kindergarten's literacy program has also been restructured. More emphasis has been placed on developing beginning reading and writing skills so that all students may enter first grade ready and eager to learn or extend skills in reading and writing. Kindergarten staff participated in a variety of training sessions to assist them in working with students to reach this goal. Learning activities in the kindergarten classrooms have been designed to help students play with language and sounds and improve their ability to appropriately interact with books. Students are being challenged to move forward and succeed at their individual level of understanding. Results of these changes are already noticeable in first grade classrooms.

Math Curriculum Notes

The teaching of mathematics has undergone profound changes over the past decade. No longer does mathematics at the elementary level consist simply of the rote memorization of facts and the completion of pages of similar computational problems. Knowing mathematics means being able to use it in a productive way. To learn mathematics, students must be actively engaged in exploring, conjecturing, and thinking, rather than only rote learning. Our staff, to enhance their understanding of changing teaching methods, attended numerous professional development workshops dealing with this new interactive approach to teaching mathematics. From early grades, students are now being exposed to a broad range of content to help them understand the usefulness

of mathematics. The *Everyday Math* series supports the vision of school mathematics in which students develop their knowledge and construct their own mathematical understanding through active experience with real-world problems and problem-solving strategies. To ensure a comprehensive and consistent problem-solving program, two strategies have been selected as focus areas for each grade level, one through five. To differentiate in each of their two focus areas, teachers at each grade level were given a range of problems that utilize the grade level's strategies.

Technology Curriculum Notes

This curriculum continues to evolve and expand as the quality of equipment improves and our infrastructure becomes more sophisticated. Students attend one class per week in a computer lab where skills are developed and applied in a wide variety of assignments. Technology skills are then utilized in classrooms where the integration of these skills across our curriculums is our goal. Students work with computers in many different ways, *i.e.* to complete written assignments in several curriculum areas, track and graph stock market returns in mathematics, and research information in social studies and science. We know that computers are a large part of the world that our students live in and so they need to become skilled and comfortable with their use. Many of our students are becoming as comfortable using a computer as we were in school using a pencil!

Foreign Language Curriculum Notes

In this third and last year of our foreign language grant we were able to expand our program down into the Primary School so that all students in grades 2 through 6 are now being exposed to and learning Spanish in classes that meet twice a week. We understand that this is not often enough for students to become proficient speakers, but it's a start. Future financial support for this program will depend on the town's approval of a warrant article at March's School District Meeting.

Student Achievement

With all of the changes occurring in our schools, how are our students doing? Very well! In fact when the results of last May's NHEIAP assessments were announced, we were thrilled to find our Primary School had scored highest in the state. That's certainly a tribute to our students, but it's also quite a tribute to our staff and a validation of the tremendous effort that they have expended during all these changes. The NHEIAP provides a rigorous series of subtests to assess how students and schools are doing in the areas of Language Arts and Mathematics with additional tests in Science and Social Studies administered to 6th graders. Schools are asked to focus on growth over time as the state works towards improving student achievement. The following charts show how students in our schools scored as compared to the May 2001 state average and how our schools have done over the last three years.

May 2001	Language Art			Mathematics		
End of Gr. 3	3 yr. Rank based on mean scaled scores	Advanced & Proficient	Basic & Above	3 yr. Rank based on mean scaled scores	Advanced & Proficient	Basic & Above
Hollis	1	73%	93%	1	78%	99%
State	of 240	38%	72%	of 240	39%	72%

May 2001	Language Art			Mathematics			Science			Social Studies		
End of Gr. 6	3 yr. Rank	Adv. & Prof.	Basic & Above	3 yr. Rank	Adv. & Prof.	Basic & Above	3 yr. Rank	Adv. & Prof.	Basic & Above	3 yr. Rank	Adv. & Prof.	Basic & Above
Hollis	8	46%	81%	5	52%	89%	10	44%	82%	10	50%	87%
State	of 156	27%	69%	of 156	26%	68%	of 156	21%	59%	of 156	24%	62%

Students in our 5th grade took the Terra Nova, 2nd edition, for the first time this year. This standardized, assessment is used nationwide and shows how students compare with other fifth graders across the nation who have also taken this test. Again, results were rewarding, with our students scoring and placing well above the national average. In fact, ten-percent of our students scored in the top four percent of the nation. Twenty-five percent, or one-fourth, of our students placed in the top nine- percent; and fifty percent, or one half, of our students placed in the top sixteen percent of the nation.

Community Outreach

A quality school comes about through a commitment on the part of all persons and groups affected by that school. Our Hollis School Community is very fortunate to have a PTA that is active and supportive in so many ways. The PTA enrichment committee sponsors many wonderful in-school programs and brings another dimension to student learning. Our Pat's Peak ski program and the *PTA Reflections Program* are just two of many additional PTA sponsored programs.

The Hollis Police Department connects with us through *Here's Looking at You 2000*, *D.A.R.E.* (Drug Abuse Resistance Education), and *S.P.A.R.K.* (Schools and Police Actively Reaching Kids) programs. Volunteer parents implement a Junior Achievement Program in both schools. This program educates and inspires young people to understand business and economics in order to improve the quality of their lives. This year we also take special pride in welcoming Hollis' senior citizens for monthly luncheons. Sixth grade students greet and serve guests and extend genuine school hospitality as they host these luncheons for our 'intergenerational teachers'.

Awards and Recognitions

Throughout the school year, we always take time to celebrate and honor those who tirelessly work to distinguish our schools as successful hallmarks of excellence. Therefore, we enthusiastically celebrate *National School Volunteer Week*, *National School Counseling Week*, *National School Nurse's Day*, *American Education Week*, *National Food Service Employees Week*, *Teacher Appreciation Week*, *Boss' Day*, *Administrative Assistants' Day*, *Extra Support Personnel Day*, and *Custodian Appreciation Day*. The Blue Ribbon Award continues to be a special award earned for the outstanding number of volunteer hours contributed to our schools by parents and community members.

Facility News

Over this past summer renovations continued at HPS as the final stage of the asbestos abatement was completed. Other improvements included new floor tiles in the first grade classrooms and hallways, new carpeting in the reading room, air-conditioning in the computer room, and refurbishing the teachers' room with new cabinets, countertops and sink. A 'new' phone system improved communication with one another and the community. Also, in the interest of student safety, tire structures were removed from the Primary School's playground and a committee has been formed to make a new playground a reality.

Staff Notes

As a whole, our staff continues to distinguish themselves as among the best. We know how very fortunate we are to have such a high degree of professionalism and expertise present in our schools. Over the past year two HUES teachers, Bunny Augello and Roisin McElroy, received nominations for *Disney's American Teacher Awards*. Roisin was also featured in the Nashua Telegraph as a *Schoolhouse Hero*. Lisa Cassidy, a 3rd grade teacher, was appointed Chair of the newly formed NEA NH New Teachers Issues Committee. Unique in concept, this committee was created, designed and implemented by and for new teachers on the premise that only new teachers truly know the issues that affect them. Jan Beech, a senior member of the HUES staff, has been named Math and Science Coordinator. First grade teacher, Phyllis Gray retired after 35 wonderful years. Phyllis was beloved by parents, students and colleagues and is enjoying an active retirement. Last, but not at all in the least, we are very proud of the fact that Carol Thibaudeau, HUES Associate Principal, was honored as a 2002 NHASP Associate Principal of the Year finalist. She was recognized as among the most outstanding associate principals in all of New Hampshire's schools.

We are pleased to have welcomed the following new staff members to our community:

Donna Glickman – Gr. 1	Glenn DePine – Instrumental Music	Linda Eskin – Speech Para
Jody Nelson – Gr. 3	Gladys Guzman – Spanish	Noreen Dutile – Sped Para
Stephanie Dueger – Gr. 6	Tricia Hutchins – Half-time Spanish	Michelle Smith – Sped Para
Justin Gilbert – Gr. 6	Hillary Paro – Environmental Science	Diane Ahlquist – Sped Para
Susan Hoyt – Gr. 6	Christine Kelley – Special Educator	Barbara Cady – Sped Para
Paula Lockard – Gr. 6	Mary Martin – Special Educator	LeeAnn Carvalho – Sped Para
Alex Pope – Art	Susan Morelli – Speech/Language	Katheleen Hensley – Sped Para
Ray Daneau – Guidance	Lynn Lutz – School Psychologist	Sue McCoole – Sped Para
	Jean Soucy – Instructional Para	

A Message from the Superintendent of Schools

Dear Parents and Residents,

The Hollis Brookline Schools have enjoyed another successful year of new and exciting learning opportunities for students. Administrators, teachers, School Board members and students have collaboratively worked on organizing a number of initiatives. Through reaching out to the community, we have included additional resources and fine tuned our offerings.

It takes all people in our communities to make the kindergarten through grade 12 journey safe, rewarding and challenging. Our shared responsibility is to help students with decision making as they grow into adulthood. Through inspiring and motivating them to learn more about this vast universe, we can help children to wonder and experience the joy of this exciting journey.

One of our school leaders who most successfully exemplified these qualities was Rich Maghakian, Principal of the Brookline elementary schools. Rich developed heart problems during the late fall and passed away in January. We are greatly saddened by his death and sorely miss his enthusiastic involvement. We are truly grateful for his impact in Brookline and on all SAU schools. He was a special person who truly cared and most positively provided during his thirty-two years as principal.

The work of our schools is significantly goals focused. It begins with School Board articulation of specific objectives for the year and continues with the translation of those objectives into goals for administrators and teachers. Careful and sustained support for instruction enables us to monitor progress, assess results and determine next steps.

How do we know that our children are growing and succeeding? Our schools are held to specific accountability measures as described in the Superintendent's Annual Report. The analysis of data suggests that our students are demonstrating strong growth over time and compete most favorably with communities of similar demographics within our state and throughout our country. We must insist that the high standards of educational excellence continue to be the foundation for all that we do.

Your administrators, teachers and support staff are dedicated to the wonderful students we have in our schools. In the School District sections that follow, you will be able to read and understand more about the impact of programs and instruction and the prideful accomplishments of our students.

One special family to acknowledge and thank in this report is the Orde family. Al and Nancy of Hollis Transportation consistently provide safe, reliable and cost effective transportation for all three SAU 41 districts. They are supportive of the schools and go the extra mile as we plan our many programs and activities.

We are grateful for the continued support of our communities. You are encouraged to remain involved in our schools through ample volunteer opportunities available at every site. Please contact school administrators to further discuss. I look forward to your child's ongoing success this year and in the years that follow.

Sincerely,

Kenneth L. DeBenedictis, Ed.D.
Superintendent of Schools

Report of the Director of Curriculum and Instruction

This is my first report to the citizens of Brookline and Hollis, as I began my position as the SAU 41 Director of Curriculum and Instruction in July, 2001. It is a pleasure to be associated with communities which support public education and have high expectations for their schools. My primary functions include the coordination, development, and implementation of curriculum throughout the districts; working with administrators, faculty, and staff to ensure that a powerful professional development program supports instruction; development of an assessment system for the districts; and managing grants which are utilized to support teaching and learning.

This first year, I have concentrated first on the district's commitment to offer challenging educational experiences for all students through a process known as Differentiated Instruction. This process provides teachers with the strategies and knowledge to vary their instruction within the classroom to meet the needs of each student. I am confident that, as we work more and more with this system, that our instruction—and our students' learning—will improve even beyond the already high level that we have achieved.

I am astounded at the number of faculty, staff, and administrators in Brookline and Hollis schools that commit a large amount of extra time working on district curriculum task committees. Well over a hundred staff members participate in the work of these committees. I spend considerable time working with all twelve task committees in a variety of ways, including: meeting with individual committee chairs, meeting with the task committees themselves, and coordinating reports as chair of the SAU 41 Curriculum Council. This year, I have especially concentrated on working with the social studies committee and the foreign language committee. I am also developing a Curriculum Review Cycle that should help us organize our efforts and bring focus to various subjects over the length of a cycle. These efforts will ensure that our schools' curriculums are consistently reviewed, brought up to date, are used in the classroom, and are supported by appropriate instructional materials.

Brookline and Hollis also make a substantial commitment to professional development for their staff members. Teaching and learning are complex processes, and we are constantly investigating ways to strengthen the connection between what we teach, and how we teach, and what students learn. Our professional development programs focus on this connection, primarily through the differentiated instructional process that I have already described. We have been fortunate to secure a grant of over \$23,000 this year to provide in-service experiences for our teachers, to allow staff to attend powerful conferences, to establish faculty study groups, and to obtain materials for our staff. We are currently seeking a major, multi-year grant that will support teacher training in technology at Hollis/Brookline High School. In addition, we are preparing a competitive Federal grant which would advance our efforts to implement Differentiated Instruction. We continue to actively seek grants to support our educational program.

My third major area of focus is on assessment. Assessment happens on several levels: student learning in the classroom; faculty effectiveness; school effectiveness; program effectiveness and district effectiveness. Data gathering and analysis is an increasingly important aspect of our decision-making process for instructional improvement. We currently use data from the New Hampshire Educational Improvement and Assessment Program (NHEIAP) in grades 3, 6, and 10 as well as nationally standardized testing in other grades. We derive further information on the effectiveness of our schools from the Scholastic Aptitude Test (SAT) scores and statistics regarding college admissions and other postsecondary choices of our students. All of this

information has been useful in helping us identify the strengths and weaknesses in our educational program.

By most measures, Brookline and Hollis students do very well. Yet we need to develop a more sophisticated plan for determining our strengths and our challenges. A healthy restlessness, and constant reflections on what we are doing and what we want to achieve, are signs of a strong system. Development of a coherent and thorough formal assessment system is a very large, multi-year project, but the establishment of a process which requires constant review, reflection, evaluation and implementation is extremely important.

Finally, it is my responsibility to ensure that our instruction, our curriculum, our professional development programs, and our assessment systems are all connected, that they are focused on student growth and learning, and that they reflect our school districts' visions, dreams and expectations.

In a new book entitled Leadership for Learning, Dr. Carl Glickman says that student learning is the "bull's eye," the focus of all that we do in the classroom. In order to hit that bull's eye, Glickman describes three elements within the control of schools that are necessary for effective student learning to take place:

1. Elements that directly influence student learning
 - Content of what is taught
 - Methods used for teaching
 - Assessment of student learning
2. Elements that organize instructional leaders' work with teachers
 - Focus for observations and use of data
 - Approaches to working with teachers
 - Structures and formats for organizing instructional improvement efforts
3. Elements that provide the overarching context for instructional improvement
 - School renewal priorities that convey the school vision
 - Professional development programs and resources
 - Evaluation of how the students are learning

This small excerpt from Glickman's book puts my work into an overall structure and context, with a clear target, and a clear objective. This is a wonderful job, in communities with very strong school districts, and I hope to be making many of these annual reports to you.

Respectfully submitted,

Carol A. Mace

Report of the Director of Special Education

The Special Education Department continues the expansion and specialization of instructional programs throughout all SAU 41 districts. As departmental goals, the continued specialization of systematic remedial programs in reading, language and study skills has enhanced the overall quality of services within our districts in a most cost-effective manner. Congruent with the federal mandates of IDEA '97 and the New Hampshire Rules for the Education of Handicapped Students, School Administrative Unit (SAU) #41 coordinates a diversity of special education programs and related services to meet the unique needs of educationally identified students throughout Hollis and Brookline. This year the department is providing services for 266 students K-12, 23 preschool children ages 3-6, and 85 students on 504 plans for a total of 374 students. This constitutes approximately 9.8% of the SAU 41 student body, which remains below the state average for New Hampshire Public Schools.

The predominant goal of special education is to assure all children have an "appropriate educational experience." This means that when students have significant deficits in the learning process, resulting in significantly delayed achievement relative to their grade level, the school system provides a diversity of services to address those factors adversely impacting a student's academic performance. Such factors or educational deficits include specific learning disabilities in: reading decoding, reading comprehension, listening comprehension, written and oral expression, math reasoning and calculation as well as speech and language skills. Orthopedic, emotional and health confounds are also addressed by the department when they significantly impact the learning process.

Special education interventions are twofold: remedial services to enhance growth in the child's deficit area(s) and compensatory services to facilitate the student's successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child's reading skills as well as assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular classes is not prevented by their learning difficulties.

All efforts are made to provide "appropriate services" for students within the "least restrictive setting", that being regular education classes with their peers. In light of this, the new state regulations and district policies have accentuated three predominant objectives accentuating a students full access to all curriculum, participation of all standardized district assessments and the development of transition places facilitating future successes. In support of this goal, the department has a professionally trained special education faculty member at each grade level. To provide services across several classrooms per grade level, a paraprofessional staff member is also assigned to every special education teacher. The department continues to work on enhancing the integration of special education and regular education instructional strategies in addressing the heterogeneity of learning styles within our regular classes. SAU 41 districts have also initiated numerous efforts and trainings for all staff on techniques of differentiated instruction in order to maximize growth for all students.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure the adherence to federal and state regulations. The department staff has completed an unprecedented seventh consecutive year of 100% compliance with all documents and procedural safeguards. As a result, each district has received its maximum entitlement for federal funds.

The special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, evaluation and placement services, out-of-district tuition and specialized transportation costs. Some revenues are received annually to assist our districts in providing specialized instructional programs. For the fiscal year 01/02, SAU 41 districts will receive a combined \$232,883 of federal IDEA funds and \$60,298 of state catastrophic aid for a grand revenue total of \$293,181. The department is pleased to report that SAU wide special education budgets continue to be stable, with actual reductions in the average cost per student over the last seven years, while continuously expanding the quality and diversity of services.

Respectfully submitted,
Robert R. Kelly, MA

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

for the

Year Ending June 30, 2001

Hollis Brookline Middle School

Patricia Lewis Goyette, Principal
Lena Vitagliano, Assistant Principal

Hollis Brookline High School

Dr. Franklyn Bass, Principal
Robert Ouellette, Assistant Principal
Richard Manley, Assistant Principal

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT SCHOOL OFFICERS

Hollis Brookline Cooperative School Board 2001-02

Mr. Timothy Bevin		Term Expires 2002
Mr. Basil Harris, Jr.		Term Expires 2002
Mrs. Marygrace DiGiacinto		Term Expires 2003
Mr. Thomas Enright		Term Expires 2003
Mrs. Pamela Kirby		Term Expires 2004
Mrs. Lou-Ann Parodi		Term Expires 2004
Mr. Stephen Simons		Term Expires 2004
Mr. James Belanger	Moderator	Term Expires 2004
Mrs. Mary Kay MacFarlane	Clerk	Appointed 2002
Mrs. Julie Simons	Treasurer	Appointed 2001

Hollis Brookline Cooperative Budget Committee

Mr. William Matthews	Chair	Term Expires 2002
Mr. Russell Heinselman		Term Expires 2002
Mrs. Debra Drew	Appointed 2001	Term Expires 2002
Mr. Harry Haytayan	Appointed 2001	Term Expires 2002
Mr. Raymond Valle		Term Expires 2003
Mr. Richard Bensinger		Term Expires 2004

SAU #41 Administration

Dr. Kenneth L. DeBenedictis	Superintendent of Schools
Ms. Carol Mace	Director of Curriculum and Instruction
Mrs. Lee Ann Blastos	Business Administrator
Mr. Robert R. Kelly	Special Education Director

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON WEDNESDAY, THE SIXTH DAY OF MARCH, 2002, AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To elect all necessary school district officers for the ensuing terms by official ballot on March 12, 2002.
 - Election of one (1) member of the School Board from Hollis for the ensuing three years.
 - Election of one (1) member of the School Board from Brookline for the ensuing three years.
 - Election of one (1) member of the Budget Committee from Hollis for the ensuing three years.
 - Election of one (1) member of the Budget Committee from Hollis for the ensuing year.
 - Election of one (1) member of the Budget Committee from Brookline for the ensuing three years.
 - Election of one (1) member of the Budget Committee from Brookline for the ensuing two years.
2. To see if the school district will vote to raise and appropriate the sum of \$7,900,000 (gross budget) for Hollis Brookline Middle School renovation/addition and to authorize the issuance of not more than \$7,900,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of \$100,000 representing interest earned on the above bond proceeds to be used for the above purposes. And to raise and appropriate the sum of \$220,505 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee supports this article. A two-thirds ballot vote is required.
3. To see if the school district will vote to raise and appropriate the sum of \$650,000 (gross budget) for construction and equipping a track and playing field, and to authorize the issuance of not more than \$650,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of up to \$5,000 representing interest earned on the above proceeds to be used for the above purposes. And to raise and appropriate the sum of \$16,582 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee does not support this article. A two-thirds ballot vote is required.
4. To see if the school district will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative School District by deleting Article 5 as it currently is written and substituting a new Article 5 as follows:

"The capital and operating expenses of the Hollis Brookline Cooperative School District, payable in each fiscal year, shall be apportioned eighty percent (80%) on the average daily membership of the students in each of the pre-existing districts in grades 7 through 12 during the preceding fiscal year and twenty percent (20%) on the most recent equalized valuation of the pre-existing districts as calculated by the Department of Revenue Administration. Average daily membership shall be calculated by the SAU using the figures submitted to the State Department of Education on Form A3a or its equivalent. The SAU will submit these figures to the Department of Revenue Administration separately.

To illustrate the intent of this article, the following example is provided. The capital and operating expenses for the 2002-03 fiscal year (July 1, 2002 to June 30, 2003) will be apportioned at the time the tax rates for each pre-existing district are set (approximately October, 2002). The average daily student membership for the 2001-2002 fiscal year (July 1, 2001 to June 30, 2002) will be used and will be available at the SAU office by September 1, 2002. The data concerning all resident pupils attending elsewhere will be provided by the special education department, the principals of both the middle and senior high schools and confirmed by the Superintendent of Schools. Equalized valuation figures for each pre-existing district will be the 2001 equalized valuation year calculated from data running from October 1, 2000 to September 30, 2001. Equalized valuation figures for 2001 are generally available from the Department of Revenue Administration in May 2002." The school board recommends this article. The budget committee does not support this article.

5. To see if the school district will authorize the Hollis/Brookline Cooperative School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.
6. To see if the school district will vote to raise and appropriate a sum of \$262,196 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2002-2003 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee supports this article.
7. To see if the school district will vote to raise and appropriate a sum of \$57,540 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2002-2003 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee supports this article.
8. To see if the school district will vote to raise and appropriate \$11,770,500 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends this appropriation. The budget committee supports this article. The appropriation does not include any of the other warrant articles.
9. To see if the school district will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative School Board by deleting Article 2 as it is currently written and substituting a new Article 2 as follows:

Article 2

“The School Board of the Hollis/Brookline Cooperative School District shall consist of seven members. Effective with the election of 2003, the Board will be organized in the following manner:

<u>Town</u>	<u>Members</u>	<u>Term</u>	<u>Year Ending</u>
Brookline	1 member	3 years	2004
	1 member	3 years	2005
Hollis	2 members	3 years	2004
	1 member	3 years	2005
	1 member	3 years	2006
At Large	1 member	3 years	2006

Members of the Cooperative School Board shall be elected by the voters of the pre-existing districts they represent and must be residents of those pre-existing districts, except the at large member may be a resident of either Hollis or Brookline and shall be elected by voters of both pre-existing districts. All members elected shall be elected to three year terms unless that member is filling out the unexpired term of a member who has left the board, in which case the term shall be the unexpired term.

Reapportionment of the school board may be proposed at any time in accordance with RSA’s 195:22 and 671:9, but in any case the apportionment as specified above would be subject to review for possible amendment at least in March, 2005 and every three (3) years thereafter under the provisions of Article 11 of this agreement and RSA 195:18 III(i).” The school board recommends this article. The budget committee has not yet taken a position on this article.

10. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HOLLIS ON THIS 6th DAY OF FEBRUARY, 2002.

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

A true copy of the warrant attest:

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT MEETING

March 15, 2001
Hollis/Brookline High School
Hollis, New Hampshire

The Annual District meeting of the Hollis Brookline Cooperative School District was called to order by Moderator James Belanger at 7:08 p.m. on Thursday, March 15, 2001. After Moderator Belanger lead the audience in the Pledge of Allegiance, Chairman Thomas Enright of the Hollis/Brookline Cooperative School District Board introduced Auditi Hussien, who sang the National Anthem.

Moderator Belanger then introduced State Senator Jane O'Hearn, who spoke briefly to the voters. Sen. O'Hearn informed the voters that she was the Chairman of the Senate Education Committee, and was also on the Health and Human Services Committee, Interstate Commerce, and Enrolled Bills. Sen. O'Hearn stated that she was committed to working towards a solution to adequate education and finance, while trying to preserve the New Hampshire advantage. Sen. O'Hearn then encouraged the voters to contact her if they had any questions or concerns.

Moderator Belanger next introduced the following members of the Hollis/Brookline Cooperative District School Board: Chairman, Thomas Enright; Timothy Bevin; Marygrace DiGiacinto; Lou-Ann Parodi; Basil Harris; Steve Simons; and student representative, Zachery Beck-Goss. Moderator Belanger then introduced the following members of the Budget Committee: Chairman, Bill Matthews; Brian Spence; Ray Valle; Lorin Rydstrom; Russ Heinselman; and Deb Hillson.

Moderator Belanger recognized Chair. Tom Enright. Chair. Enright informed the voters that the Board would have the same Board members as the previous year. He added that he was pleased with the Board, which had proved to be a hard working group. Chair. Enright then stated that two members of the Budget Committee were retiring - Deb Hillson and Brian Spence. He thanked each of them for the work they had performed while on the Budget Committee, and stated that it had been a pleasure working with them. Chair. Enright then thanked Zach Beck-Goss for his time and effort as student representative on the Coop Board. Chair. Enright stated that he appreciated Zach's input, and informed the voters that Zach would be attending Dickerson in Pennsylvania next year.

Moderator Belanger reviewed the rules of the meeting. He informed the voters that Article 2 must be voted on first and must be voted on by secret ballot. The polls would have to be open for one hour. Moderator Belanger stated that during the hour the polls would be open, there would be a presentation on the reduction of Coop grades.

Moderator Belanger first reminded the voters that apportionment was how much each town pays for the school district. He then informed the voters that he would not entertain any discussion, motions, or questions on apportionment during the meeting. He explained that they are not allowed to discuss apportionment if there is no warrant article on the school warrant. Since there was no article, no discussion would be allowed. He added that the Coop School Board would be appointing a committee to prepare for this subject next year. Apportionment will be on the 2002 warrant.

Moderator Belanger recognized Kathy Lewis. Ms. Lewis stated that she was a volunteer and substitute at the Hollis/Brookline Junior High School. She pointed out that district school meetings tend to be about budgets, and she wanted to publicly thank the staff which works so hard.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 13, 2001.

- Election of two (2) members of the School Board from Hollis for the ensuing three years.
Pam Kirby
Steve Simons
- Election of one (1) member of the School Board from Brookline for the ensuing three years.
Lou-Ann Parodi
- Election of the School District Moderator for the ensuing three years.
James Belanger
- Election of one (1) member of the Budget Committee from Hollis for the ensuing three years.

Richard Bensing

- Election of one (1) member of the Budget Committee from Brookline for the ensuing three years.
Marcia Farwell (write-in candidate)

Article 2. To see if the school district will vote to raise and appropriate the sum of \$375,000 for construction and equipping a track and playing field, and adding to athletic facilities currently under construction and approved by the district, said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$375,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act) and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to authorize the interest earned on the investment of these bond or note proceeds to be used for the above purposes. And to raise and appropriate the sum of \$18,750 for the first interest payment on the bond or note. The school board recommends this appropriation. A two-thirds vote is required. *Article 2 was moved by Tom Enright and seconded by Steve Simons.*

Steve Simons presented Article 2, stating that Coop School Board had a strong commitment to co-curricular activities. The track team has the largest number of students participating of all the sports at the high school. There are 90 students on the high school team, and 100 students on the junior high school team. The Hollis Brookline High School Girls Track team won the IMS State Championship this year. This was the 21st State championship for Coach Korcoulis. Mr. Simons stated that there were 71 members of the Gate City Striders living in Hollis, and 41 members living in Brookline. 140 students tried out for the 90 spots on the track team. He added that the high school is suppose to host 2 meets a year. Sometimes they might host one or none because the school does not have adequate track facilities. The number of track members attending a meet is dependent upon the number of buses going to the meet. Mr. Simons explained that the Hollis Selectmen had appointed a committee to study the track needs and Nichols Field. The Selectmen had approached the Coop Board asking for support, which the Board had voted to help support the project. The Selectmen later decided that the town would be better served if the track was built on school property.

Mr. Simons then reviewed the following proposal:

Proposal

- To build a track in front of the high school
- Engineering is mostly complete
- The track will be easily assessable for community use
- There will be ample parking
- There are no safety issues
- Engineering would be complete in 1-2 weeks
- Site work would start June 1
- Completion would be October 1

Track

- 6 Lanes
- composite surface
- All field events included
- Discus and javelin in a separate area per State regulations for safety

Cost

• Site work	\$50,000
• Track	\$185,000
• Interior field and field events	\$80,000
• Sprinkler system, well	\$35,000
• Parking (170 spaces), fencing, landscaping	\$25,000
<i>Total</i>	<i>\$375,000</i>

Mr. Simons explained that there would be no parking allowed on Cavalier Court, and that there would be a double row of trees along Pepperell Road for site and sound barrier.

Bond 5 year note / 5% interest rate / bank note

- Year 1 \$0 principle \$18,750 interest

● Year 2	\$50,000 principle	\$16,250 interest
● Year 3	\$75,000 principle	\$13,750 interest
● Year 4	\$125,000 principle	\$7,500 interest
● Year 5	\$125,000 principle	\$0 interest

State reimbursement: \$150,000

Moderator Belanger informed the voters that the Budget Committee did not have a chance to vote on this article before the report went to the printer's. The Budget Committee had subsequently voted not to recommend this article.

Chair. Bill Matthews informed the voters that the Budget Committee voted 1 for and 3 against to recommend this article. He explained that there were three reasons for not recommending Article 2:

- There are 2 possible sites - one in front of the school and one in the back of the school. At the time the vote was taken, it had not been decided which site should be used.
- Method of payment - the method of payment proposed was a balloon type payment. There probably will be other construction projects coming up in about 4 years, coinciding when the larger payments come due.
- The issue of a new track came up late in the budget process. Negotiations with the School Board had been completed and the Budget Committee had already agreed to a larger budget than they had set goals for. Members of the committee also felt that this was being rushed through.

The floor was then opened up for discussion. Peter Baker stated that he would like to see the back site used for the track, preferring to see as little as possible the different activities along the town's roadsides. He questioned if there would be an impact on the conservation wetlands? Mr. Simons responded that there would be a 50 foot easement, and that there would be no impact on the wetlands.

Frank Ballou asked why the voters hadn't heard any input on the back piece of land, and added that abutting residents had concerns about the track being in the front. Mr. Simons stated that they hadn't eliminated the back site. He added that the back site was quite remote, and they had security concerns. Most of the engineering had been completed for the site in the front. He stated that parking had been a concern, but this had been addressed. The Board was recommending the front site.

Zach Beck-Goss emphasized the importance of track. He reiterated that track attracts the largest number of students of all the high school sports. He pointed out that the track at Nichols field was sub-standard, and because of this, the school only hosted one meet a year. He added that a new and better track would give students a better place to practice, which in turn would bring the track program at the high school to a higher level. He encouraged the public to vote for the track.

Selectman Dick Walker spoke as a parent and grandparent, stating that the town had been blessed to have Coach Korcoulis. He felt it would be a crowning achievement for the students to have a new state-of-the-art track.

Doug Cecil, a parent of a track team member stated that the current track was inadequate, and was unhealthy for the students to be using it. He felt it was bound to be causing injuries. He added that he would like the Board to look at another method of payment - one more equalized.

Shirley Cohen stated that she supported a new track, but pleaded with the Board not to put it in front of the school. She added that they had had a petition with over 250 signatures asking not to put the track in front of the school. She felt that the piece of land in the back, which had been farmed for 60 years, including this past year, was a much better site. She pointed out that Rte 122 was too busy of a road to put the track next to. She added that she had spoken to people on the conservation commission who had concerns. She reminded the voters that they had appropriated \$2 million to make Hollis a beautiful community. She felt that a track on Rte 122 would change the complex of the town. She begged the School Board to consider the town and use the field in the back.

Phil Levine, a student at the high school, urged voters to put trust in the School Board. He pointed out that the Board had studied the issue and knew which site was best. He then spoke on the assets a new track would give the students.

Ray Valle, Budget Committee member, stated that he was not against a track, he was against this proposal. He felt that more time was needed for site evaluation, planning, and seeking other ways to finance the project. He asked that the voters give the boards another year to do it right.

Jerry Bell asked what the impact on the tax rate would be, and also asked what annual maintenance would cost? Chair. Matthews responded that the tax impact would be \$0.02 / thousand or \$6.00 on a \$300,000 house. The last year of the bond would be \$0.09 - \$0.10 / thousand, or \$10.00 for a \$100,000 house, \$20.00 for a \$200,000 house, and \$30.00 for a \$300,000 house. Mr. Simons stated that the surface of the track was guaranteed for 10 years. The lanes would need to be painted about every 5 years. It would cost \$12,000 to replace the surface in about 20-25 years.

Mike Harris stated that he was in favor of the track, but asked the School Board to address Shirley Cohen's concerns.

Chair. Enright explained to the voters that they had plans for parking on site to handle 170 cars. There would be no parking on Rte 122 or Cavalier Court. He added that with respect to the back site, the Board would look at it. He stated that he hoped the voters would support the Article. He pointed out that there were limited places to put a track on the school property. He stated that the first step was to see if the community would support the project, and if it takes longer to plan it, then the Board would take the time. He added that the Planning Board and the Conservation Commission would be involved.

Peter Hacker felt a new track would be a great addition to the communities. He then moved the question.

Moderator Belanger responded that Mr. Hacker's motion was out of order. He explained that one could not make a comment on the issue being discussed and then move the question.

Jen Buffe, a senior at the high school, stated that she had been on the track team for four years. She reminded the voters that the school would be moving to Class I in the next couple of years. She felt a new track was imperative to keep the caliber of the track program. She added that the track team currently practices at Merrimack, Souhegan, and even in Massachusetts.

Ted Karwoski asked if it would be a soccer field inside the track? Chair. Enright responded that the soccer field would be 310 feet long and the width would be slightly compacted (180/190 feet compared to 210 feet). Mr. Karwoski pointed out that the track would be depressed, with a crown around it. The track would be black, therefore would blend in well. He felt the security at the front site was better.

Peter Cook stated that he was fully behind the track team, but was not in favor of ugly downtowns. He felt that the aesthetics were not fair to Brookline voters, as they would not be able to see it. He felt they should improve the current inadequate track, then require a user fee. He questioned why Brookline voters needed to pay for aesthetics? Chair. Enright explained that the facility was in the town of Hollis, and they were subject to Hollis regulations.

Deb Hillson, Budget Committee member, stated that this was the first time that she had heard that a site had been chosen. She felt that this issue had been rushed, and they should take their time to address the different concerns during the next year, then present the project next year.

Andrea Pierce commended the committee for the hard work they had done. She supported the track and felt from a community member's prospective, the front site was easier access and safer.

Steve Coombs asked about the cost to run the facility, and the maintain the field? Mr. Simons stated that the field would be irrigated, mowed and maintained as all the other fields are. Mr. Coombs questioned that the track would only be for the use of the high school and the Hollis Middle School if the Coop grade reduction went through. Supt. DeBenedictis responded that the grade reduction had not yet been decided. It would be used for the Coop and the Brookline community. He added that it might be harder for the Brookline Middle School to use it.

Steve Schmalz moved the question. It was seconded from the floor. The motion carried.

Moderator Belanger opened the polls at 8:25 p.m. and stated they would be open until 9:25 p.m. He then recessed the meeting until 8:35 p.m.

Moderator Belanger call the meeting back to order and introduced Tim Bevins, Chairman of the SAU Board, who gave a presentation on the Coop grade reduction. He explained that his presentation was to initiate dialog, and that no action would be taken that night. He then gave a brief history of how the proposal was arrived at. He pointed out that increasing enrollments were the cause of a committee being formed to study the issue. Mr. Bevins stated that the committee had two goals: a) look at enrollment and available space across the three districts; b) look at solutions for longer term, not just the next 2-3 years. They then investigated possible solutions. The committee is recommending that the Coop reduces its grades to 9 -12 in the school year 2004-2005. The Hollis Brookline Junior High school would becomes a middle school, housing Hollis grades 6 through 8

(425 - 450 students). This would require additional space with a bond estimated to be \$1.5 million. Brookline would house grades 5 through 8 at the Captain Samuel Douglass Academy (400 students) and would also require additional space with a bond estimated to be \$1.5 million.

Mr. Bevins explained that the next steps would be: a) initiate dialog in both towns through March 2002; b) in March 2002, make a recommendation for formal approval of a plan at all 3 school district meetings; c) recommend bond proposals at the March meetings

Chair. Enright presented Article 4 - Professional Staff Negotiated Contract Agreement. Chair. Enright informed the voters that the following items were agreed upon:

- 1) Two-year contract
- 2) Salary increase of 4% each year
- 3) Health co-pay revamped
- 4) Attendance bonus reduced
- 5) Sick leave use for dependent family members reduced (max. 10 days)
- 6) Course reimbursement increased from \$875 to \$950 per year per person

Chair. Enright explained that the negotiating committee had reviewed other contract agreements in the area and found that the Coop agreement was in line. He then reviewed the health insurance co-pay explaining that:

Present Plan		Proposed Plan
Single	95% of any plan	90% of Blue Choice
2-person	95% of any plan	85% of Blue Choice
Family	91% of any plan	75% of Blue Choice

The District offers three health insurance choices: BX-JY the highest level plan; Blue Choice the middle level plan; and Matthew Thornton the lowest level plan. The minimum co-pay of any plan will be 10%. The cap will be raised from \$450 to \$800. The purpose of the cap is not to be the controlling piece, buy only to be a tool for co-pay. Chair. Enright felt this contract was fair and that the staff deserved it. Both the School Board and the Budget Committee approved the contract.

Lou-Ann Parodi presented Article 5 - Support Staff Negotiated Contract Agreement. Ms. Parodi explained the following:

1) Two-year contract	
2) 3% increase	\$33,694.52
3) Health	\$5,156.00
4) Dental	\$1,680.00
5) Overtime	\$1,350.00
Total	\$41,880.52

Mike Harris asked if there were any changes to the health benefits? Ms. Parodi explained that the health is not the same as the professional staff. The cap had increased from \$450 to \$475.

Moderator Belanger called a 15 minute recess at 9:10 p.m. At 9:25 p.m. the meeting was resumed. Moderator Belanger declared the polls closed at 9:28 p.m. He then announced the following:

*Article 2: Total ballots cast - 255 Number of ballots needed to pass (2/3 majority) -170
Yes votes - 148 No votes - 107 The article was defeated.*

Article 3. To see if the school district will authorize the Hollis/Brookline Cooperative School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitation. The School Board and Budget Committee recommend this article. *Article 3 was moved by Pam Kirby and seconded from the floor.*

Pam Kirby presented the article explaining that this was a housekeeping bill which enable the school district to access federal funds. *Motion carried with a majority card vote.*

Article 4. To see if the school district will vote to raise and appropriate a sum of \$268,329 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2001-2002 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increases over last year's salaries and fringe

benefits. The School Board and Budget Committee recommend this appropriation. *Article 4 was moved by Tom Enright and seconded by Tim Bevins. Motion carried with a majority card vote.*

Article 5. To see if the school district will vote to raise and appropriate a sum of \$41,881 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2001-2002 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The School Board and Budget Committee recommend this appropriation. *Article 5 was moved by Lou-Ann Parodi and seconded by Marygrace DiGiacinto.*

Mike Harris stated that he felt there should be some parody between the professional and support staff contracts. He felt they were dis-balanced. *Motion carried with a majority card vote.*

Article 6. To see if the school district will vote to raise and appropriate \$10,877,886 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The School Board and the Budget Committee recommend this appropriation. *Article 6 was moved by Tom Enright and seconded by Tim Bevins.*

Chair. Enright presented the following student projections:

This year	1006 students	8% increase
01-02	1125 students	11% increase
02-03	1237 students	10% increase
03-04	1300 students	5% increase

Chair. Enright explained to the voters that the district should stay in the 5% increase range after the year 03-04. He stated that he was not happy with the budget increase, but with the student numbers, if they decreased the budget anymore, they would be impacting programs.

FY 2001 budget	\$10,007,385
FY 2002 budget	\$10,513,837
Increase of 5.06% or	\$506,452 increase

Areas of increase:

Debt service	\$179,000	
New staff	\$282,000	
Co-curricular	\$22,000	adding 2 new teams, 2 at the high school, and 1 at the junior high school
Operation of plant	\$42,000	increase is a function of inflation - oil, electricity, and building maintenance
Transportation	\$10,000	due to oil and student population increases
SAU	<u>\$35,000</u>	increase in staff (Dir. of Curriculum) and small space increase at the SAU office
Total	\$570,000	

New Staff:

<i>Junior High School</i>			
Special Education	1.0 FTE		\$28,000
Assistant Principal	0.5 FTE		\$31,000
Foreign Language/Music	0.4 FTE		\$15,000
<i>High School</i>			
Math/Science	4.2 FTE		\$52,000
English/Social Studies	1.2 FTE		\$52,000
Technical Education	1.0 FTE		\$45,000
Family / Consumer Science	0.6 FTE		\$22,000
Custodian			\$25,000
Part-time Administrator	0.2 FTE		\$9,000
Athletic Aide			\$3,000

Revenue:

Budget	\$10,513,837
Food Service	\$290,949
Special Revenue Fund	\$73,100
Article 6 Appropriation	\$10,877,886

Chair. Matthews presented the tax impact:

Budget Less Debt	\$9,221,109
Negotiated Settlement	\$310,210
Debt Service	\$1,656,777
Change \$	\$11,188,096
Change %	9.1 % increase
Revenue	\$1,260,599.00
Change \$	\$240,242.00 increase
Change %	23.5 % increase
Assessment	\$9,927,497.00
Change \$	\$690,097.00
Change %	7.5 % increase
Cost per pupil	\$8,824.00
Pupil Assessment Change %	3.9 % decrease
Hollis Apportionment %	65.62 %
Hollis Coop Net State Ed. Grant	\$401,561.00
Hollis Coop Net	\$6,110,915.00
Hollis Tax Rate	\$10.88
Hollis Rate Change \$	\$0.41/\$1000
Hollis Rate Change %	4%
Brookline Apportionment %	34.38%
Brookline Coop Net State Ed. Grant	\$739,480.00
Brookline Coop Net	\$2,675,541.00
Brookline Tax Rate	\$10.42
Brookline Rate Change \$	\$0.07 / \$1000
Brookline Rate Change %	0.7 %

Tom Arnold asked for further clarification on the cost of transportation, the additional co-curricular activities, and also on how the negotiated settlements are handled in bookkeeping. Chair. Enright responded that the contracts are not in the budget, that they were separate warrant articles. The rise in transportation is due to an increase in the contract with the bus company because of an increase in the student population and fuel costs. The cost of a co-curricular activity is about \$3,000 - \$3,500.

Seeing no further questions, Moderator Belanger called for a vote on Article 6. *Motion carried with a majority card vote.*

Article 7. To transact any other business which may legally come before said meeting.

Chair. Enright took the opportunity to introduce Lena Vitagliano, Assistant Principal at the Junior High School.

Pat Smith moved that the School Board look into other sites for the track and new field. The motion was not seconded.

Mike Harris asked how much it would cost to do it right and look into the back site? Chair. Enright estimated about \$5,000 to \$10,000.

Mike Harris moved to amend Article 6 to authorize the School Board to expend not more than \$10,000 to look into other sites for the track.

Moderator Belanger felt they needed to move to reconsider Article 6, since it had already been voted on.

Mike Harris moved to reconsider Article 6. It was seconded from the floor. A counted card vote was taken to reconsider Article 6, with 56 yes and 39 no. Motion carried.

Mike Harris moved to amend Article 6 to the amount of \$10,887,886, an increase of \$10,000 with the advice to the School Board not to expend more than \$10,000 to look into other sites for the track. The motion was seconded from the floor.

Kathy Lewis asked for opinions about the motion from the School Board. Chair. Enright stated if the voters wanted to increase the budget by \$10,000 then the Board would look into the issue, but he was not prepared to give an opinion on the motion. Mr. Bevins stated that he wouldn't vote for the motion, that he was committed to the budget which had already been presented and voted on. Ms. Lewis stated that she felt that the way Article 2 had gotten on the warrant was "sneaky", and was being rushed through.

Mark Levine felt that the School Board had looked at the issue appropriately, therefore the voters shouldn't agree on the amendment, that it would be a waste of money, and that the School Board had already looked into it.

Sue Durham asked if there was a contingency fund in the budget? Chair. Enright responded that there wasn't, that all money is used for the students.

Richard Hammond questioned if the money being appropriated in the amendment was for an alternative site? Mr. Harris responded that it wasn't, that the money was only to look into other sites.

Larry Finkelstein stated that he had heard support for the track during the discussions, but felt that the vote came about the way it did because the "siting" was done too quickly. He felt that pursuing "siting" was good, therefore he was in favor of the motion.

A counted card vote was taken on moving the question to vote on the amendment of Article 6, with 49 yes and 44 no. Motion carried.

Moderator Belanger called for a vote on Article 6 with the amendment to increase the budget to \$10,887,886. *Motion carried with a majority card vote.*

It was moved and seconded to adjourn the meeting. *Motion carried with a majority card vote.*

The meeting adjourned at 10:15 p.m.

Respectfully submitted,

Betsy A. Bowen
School District Clerk

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

	<u>ACTUALS</u> <u>FY 2000-2001</u>	<u>ADOPTED</u> <u>FY 2001-2002</u>	<u>PROPOSED</u> <u>FY 2002-2003</u>	<u>BUD COMM</u> <u>RECOMMEND</u> <u>FY 2002-2003</u>
1100 REGULAR INSTRUCTION	\$3,297,842	\$3,653,496	\$3,906,754	\$3,906,754
1200 SPECIAL EDUCATION	\$985,814	\$1,210,777	\$1,268,452	\$1,268,452
1260 ESL PROGRAM	\$45,025	\$49,527	\$38,933	\$38,933
1270 GIFTED AND TALENTED	\$317	\$4,200	\$2,200	\$2,200
1300 VOCATIONAL EDUCATION	\$80,611	\$86,620	\$87,049	\$87,049
1400 CO-CURRICULAR	\$207,039	\$251,984	\$271,375	\$271,375
2120 GUIDANCE	\$272,135	\$289,225	\$281,906	\$281,906
2130 HEALTH	\$79,306	\$84,190	\$84,292	\$84,292
2210 IMPROVEMENT OF INSTRUCTION	\$124,156	\$141,348	\$168,478	\$168,478
2220 EDUCATIONAL MEDIA	\$181,777	\$198,051	\$189,316	\$189,316
2310 SCHOOL BOARD EXPENSE	\$26,047	\$27,645	\$26,145	\$26,145
2320 OFFICE OF SUPERINTENDENT	\$251,973	\$286,769	\$336,038	\$336,038

	<u>ACTUALS</u> <u>FY 2000-2001</u>	<u>ADOPTED</u> <u>FY 2001-2002</u>	<u>PROPOSED</u> <u>FY 2002-2003</u>	<u>BUD COMM</u> <u>RECOMMEND</u> <u>FY 2002-2003</u>
2400 OFFICE OF PRINCIPAL	\$453,398	\$540,227	\$589,190	\$589,190
2600 OPERATION OF PLANT	\$746,129	\$690,524	\$727,205	\$727,205
2700 TRANSPORTATION	\$267,556	\$273,659	\$287,654	\$287,654
2900 FRINGE BENEFITS	\$1,177,210	\$1,374,882	\$1,468,916	\$1,468,916
4200 SITE IMPROVEMENT SERVICES	\$0	\$10,000	\$0	\$0
4600 BUILDING IMPROVE. SERVICES	\$215,000	\$0	\$0	\$0
5100 DEBT SERVICE	\$1,471,710	\$1,656,777	\$1,654,775	\$1,654,775
5221 TRANSFER TO FOOD SERVICE	\$330,138	\$295,095	\$343,522	\$343,522
5222 TRANSFER TO SPECIAL PROJECTS	\$116,799	\$73,100	\$38,300	\$38,300
5230 TRANSFER TO CAPITAL PROJECTS	\$2,844,738	\$0	\$0	\$0
GRAND TOTALS	\$13,174,920	\$11,198,096	\$11,770,500	\$11,770,500

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT REVENUE

REVENUE & CREDITS	APPROVED BY DRA <u>2000-2001</u>	APPROVED BY DRA <u>2001-2002</u>	PROPOSED <u>2002-2003</u>
UNRESERVED FUND BALANCE	\$3,800	\$30,867	\$0
DRIVER EDUCATION	\$10,000	\$6,000	\$4,000
CATASTROPHIC AID	\$37,681	\$30,674	\$32,995
BUILDING AID	\$382,063	\$548,821	\$536,667
VOCATIONAL EDUCATION	\$1,000	\$0	\$0
CHILD NUTRITION	\$240,383	\$290,949	\$343,522
EARNINGS ON INVESTMENTS	\$20,000	\$35,000	\$20,000
STUDENT ACTIVITIES	\$10,000	\$14,000	\$14,000
OTHER LOCAL SOURCES	\$60,738	\$50,401	\$53,300
RUTH WHEELER TRUST FUND	\$1,000	\$600	\$600
HOLLIS TRUST FUND	\$6,284	\$5,600	\$5,600
FEDERAL FUNDS	\$34,000	\$65,500	\$80,200
SALE OF BONDS	\$3,200,000	\$0	\$0
TRANSFER FROM SPECIAL REVENUE FUND	\$0	\$51,900	\$0
PRIVATE CITIZEN CONTRIBUTIONS	\$213,408	\$205,056	\$196,704
TOTAL REVENUE & CREDITS	\$4,220,357	\$1,335,368	\$1,287,588
DISTRICT ASSESSMENT	\$8,314,818	\$8,721,687	\$8,833,611
ADEQUACY AID	\$922,582	\$1,141,041	\$1,649,301
TOTAL APPROPRIATIONS	\$13,457,757	\$11,198,096	\$11,770,500

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

GENERAL FUND RECEIPTS

For the Fiscal Year Ended June 30, 2001

Fund Equity July 1, 2000 \$ 99,773.00

Local Sources:

Current Appropriations \$ 8,314,818.00

Earnings on Investments 51,611.00

Other 282,492.00

TOTAL LOCAL SOURCES \$ 8,648,921.00

State/Federal Sources:

Adequacy Aid \$ 922,582.00

Building Aid 421,168.00

Catastrophic Aid 37,681.00

Other 1,862.00

TOTAL STATE/FEDERAL SOURCES \$ 1,383,293.00

TOTAL REVENUE \$ 10,032,214.00

TOTAL AMOUNT AVAILABLE \$ 10,131,987.00

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Fiscal Year Ended June 30, 2001

	<u>General</u>	<u>Food Service</u>	<u>Special Projects</u>	<u>Capital Projects</u>
Fund Equity July 1, 2000	\$ 99,773.00	\$ 25,315.00	\$ 33,719.00	\$ 10,124.00
Revenue	10,032,214.00	356,274.00	81,282.00	3,585,409.00
Expenditures	9,883,245.00	330,138.00	116,799.00	2,844,738.00
Fund Equity June 30, 2001	\$ 248,742.00	\$ 51,451.00	\$ (1,798.00)	\$ 750,795.00

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET
All Fund Types and Account Group
June 30, 2001

ASSETS

	<u>General Fund</u>	<u>Total Funds and Account Group</u>
Cash and Equivalents	\$ 386,886.00	\$ 1,641,187.00
Receivables	106,459.00	524,490.00
Other Debits - General Long-Term Debt		12,467,599.00
 TOTAL ASSETS	 493,345.00	 14,633,276.00

LIABILITIES AND FUND EQUITY

Payables	\$ 244,603.00	\$ 383,931.00
General Obligation Debt Payable		12,192,599.00
Compensated Absences Payable		275,000.00
Reserved for Debt Service		541,622.00
Reserved for Endowments		190,933.00
Reserved for Encumbrances	217,875.00	963,760.00
Reserved for Special Purposes		3,328.00
Unreserved Fund Balance		
Designated for Special Purposes		51,236.00
Undesignated	30,867.00	30,867.00
 TOTAL LIABILITIES AND FUND EQUITY	 \$ 493,345.00	 \$ 14,633,276.00

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Timothy Bevins
Thomas Enright
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons

Kenneth L. DeBenedictis, Ed.D., Superintendent

The books and records of the Hollis/Brookline Cooperative School District have been audited by the CPA firm of Plodzick and Sanderson, Concord, NH.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
 ACTUAL EXPENDITURES FOR
 SPECIAL EDUCATION PROGRAMS AND SERVICES
 RSA 32:11a *

	1999-2000	2000-2001
EXPENSES:		
SALARIES	\$750,874	\$694,048
CONTRACTED SERVICES	\$33,832	\$110,303
TRANSPORTATION	\$58,563	\$61,483
TUITION	\$230,768	\$183,851
MATERIALS	\$4,230	\$6,065
EQUIPMENT	\$4,744	\$3,078
OTHER	\$121	\$376
SUBTOTAL	<u>\$1,083,131</u>	<u>\$1,059,204</u>
REVENUE:		
CATASTROPHIC AID	\$79,651	\$37,681
IDEA	\$61,133	\$73,389
SUBTOTAL	<u>\$140,784</u>	<u>\$111,070</u>
NET COST FOR SPECIAL EDUCATION	<u><u>\$942,347</u></u>	<u><u>\$948,134</u></u>

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Patricia Lewis Goyette	32	Principal	UNH	MEd
Lena Vitagliano	11	Astt. Principal	UNH	MEd
Leah Adamowicz	2	Mathematics	Keene State	BA
Deirdre Adams	22	School Nurse	UNH	BS
Eileen Ball	17	Media	Univ. of RI	MA
<i>Sandra Baughn</i>	<i>First Year Teacher</i>	<i>Special Education</i>		
Margaret Beale	22	Social Studies	Syracuse Univ.	MLS
David Bond	21	Science	Univ. of MA	MA
Gayle Botcher	26	Physical Education	Univ. of Bridgeport	MSEd
Stephen Capraro	9	Social Studies	St. Anselm College	BA
Carolyn Cicciu	29	English	Mt. St. Mary College	MA
Jeanne Cleveland	22	Biology	Northeastern Univ.	MEd
<i>Glenn DePine</i>	<i>16</i>	<i>Instrumental Music</i>	<i>Eastern Michigan Univ.</i>	<i>BS</i>
<i>Claudia DuFresne</i>	<i>14</i>	<i>Reading</i>	<i>Fitchburg State</i>	<i>MEd</i>
Carolyn Evans	23	Science	Boston Univ.	BS
Joseph Grace, III	6	Computer	Duquesne Univ.	MA
Margaret Gruppo	24	English	Univ. of MA (Amherst)	BA
<i>Pauline Guilbeault</i>	<i>11</i>	<i>Special Education</i>	<i>Noire Dame College</i>	<i>BA</i>
Katrina Hall	1	Mathematics	Rivier	BA
Patricia Hecht	18	Psychoeducational Evaluator	Michigan State Univ.	Ph.D.
Carolyn Jahns	12	English/Language Arts	Keene	BS
Dean Jahns	25	Mathematics	BS	BS
Ronald Johnston	18	PE/Health	St. Cloud State Univ.	MS
<i>ChungH'ook (Maggie) Kim</i>	<i>1</i>	<i>Guidance</i>	<i>UNH</i>	<i>MS</i>
Janet Lash	7	Spanish	<i>Univ. of Chicago</i>	<i>Ph.D.</i>
Jacqueline Lucas	29	Reading	Regis College	BA
Barry Lyle	16	History	Westfield State College	MA
Melanie Madden	22	Special Education	Univ. of MA	BS
Rosemary Mezzocchi	24	Mathematics	Rivier	MEd
<i>Ingrid Monaghan</i>	<i>1</i>	<i>Special Education</i>	Northeastern Univ.	BA
Jean Morrow	25	Guidance	<i>UNH</i>	<i>BA</i>
			Northeastern Univ.	MEd

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
<i>Linda O'Connell</i>	<i>First Year Teacher</i>	<i>Reading</i>	<i>McGill University</i>	<i>BSc</i>
Christine Page (LOA)	5	Special Education	Fitchburg State	MEd
Sandra Papadeas	12	Art	UNH	BS
Paul Picarello	22	IA-Tech Ed	Fitchburg State	MEd
Louise Rankins	30	French	Rivier	MEd
Bharti Sarvaia	8	Family & Consumer Science	M.S. Univ. of Baroda	MS
<i>Jennifer Schimke</i>	<i>First Year Teacher</i>	<i>Spanish</i>	<i>Keene State</i>	<i>BA</i>
Patricia Smith	12	Reading	Worcester State	BS
Charles Twitchell	32	Social Studies	UNH	MEd
Holly Wilson	2	English/Language Arts	U. Conn.	MA
Sharon Zarin-Strout	36	Music	Pennsylvania State	BS

TEACHER ROSTER
HOLLIS BROOKLINE HIGH SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Frank Bass	24	Principal	Boston College	PhD
Robert Ouellette	6	Assistant Principal	NH College	MBA
Richard Manley	23	Asst. Principal-Social Studies	Northeastern Univ.	MA
Nicole Adamson	1	Physical Education	Keene	BS
Rebecca Balfour	9	Social Studies	Beloit College	BA
Donald Boggis	19	Physical Education	Plymouth State	BS
Amy Bottomley	2	Special Education	Bethany College	BA
Barbara Boucher	11	Media/Library	U Rhode Island	MLS
John Boucher	3	Physics	U Mass., Lowell	BS
Abigail Brannen	4	Family & Consumer Science	SUNY, Oneonta	BS
Patricia Brannen (LOA)	7	Guidance	Rivier	MEd
Luis Castro	19	Spanish	Rivier	MA
Rodney Clark	10	Science - Biology	Fitchburg State	MEd
Steven Connors	2	Science	Rivier	BA
Bonnie Del Signore	10	Mathematics	Brown Univ.	BA
Carol Dochstader	26	Guidance	Rivier	MEd
Vina Duffy	18	Mathematics	Keene State	BEd
Jane Edmunds	15	English	Newark State College	MA
Roderick Ferland	34	Music	Boston Univ.	MA
Michael Fox	35	English	Middlebury	MA
Kathryn Gorham	1	Family & Consumer Science, Foods	Colorado State	BS
Erin Hagen	2	Science	Lawrence Univ.	B.A
Elizabeth Hanscom	2	Spanish	Holy Cross	BA
Lin Illingworth	10	English	UNH	MAT
Mark Illingworth	16	Mathematics	Univ. of VA	BS
Jennifer Jones	1	Spanish	Keene	BA
Mary Kelley	21	Guidance	Rivier	MEd
Karen Kinsey	22	Guidance	Montana State Univ.	MS
Deborah Kissell	5	English	Univ. of NH	BA
John Kittredge	29	Anatomy/Physiology	Suffolk Univ.	MEd
Elias Korcoulis	38	Physical Education	Keene State	BEd

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Peggy Labrosse	25	<i>Chemistry</i>	<i>Iona College</i>	MS
Lindsay Lankin	19	School to Careers Coordinator	Temple Univ.	MA
Deborah LeBlond	1	<i>Mathematics</i>	UNH	BS
Brigitte MacMillan	4	Art/Photography	Rivier College	BA
M. Frances McBee	12	ESL Specialist	Notre Dame College	MA
Jean Maguire	25	Business Education	Notre Dame College	BA
Brian Maynard	31	Physics	Suffolk Univ.	Med
Kathi McGowan	13	Special Education	Eastern Illinois Univ.	BS
Helen Melanson	31	English/Social Studies	Dartmouth	MA
Richard Melillo	11	Psychotherapist	Antioch New England	MA
Joel Mitchell	35	Social Studies	Dartmouth	MA
Susan Mooers	4	Mathematics	U. Southern Maine	MS
Richard Nagy	23	Mathematics	St. John's University	MS
J. William Neller II	26	Social Studies	Univ. of NH	MAT
Lina Pepper	4	<i>Art</i>	<i>Plymouth State</i>	BS
Stuart Pepper	12	<i>Social Studies</i>	<i>Nene College of Higher Ed., UK</i>	BA
Stacey Plummer	7	Mathematics	Univ. of Rochester	BA
Joseph Quinn	18	Computer Technology	Fitchburg State College	BS
Milton Robinson	7	<i>Special Education</i>	<i>Rivier College</i>	Med
Ron Rupp	15	Chemistry	Univ. of NC	BA
Justin Rydstrom	1	Social Studies	Univ. of Rochester	BA
Cathy Saunders	6	School Nurse	Univ. of So. Maine	BSN
Chris Saunders	11	Social Studies	Franklin Pierce College	BA
Stacey Sawyer	2	Studio Art/Technology	Univ. of NH	BA
Karen Sayward	15	Music/Chorus	U. Mass. Lowell	MM
Christine Smith	9	Special Education	Rivier	Med
Michael Tentes	<i>First Year Teacher</i>	<i>French</i>	<i>Keene State</i>	BA
Frank Tkaczyk	21	Special Education	UNH	BA
Elyse Tomlinson	8	English/Theatre Arts	Univ. of Santa Clara	MA
Robin Tulloch	25	English	Keene State	MA
Linda Wheeler	30	French/Spanish	Univ. of ME	BA
Julie Whitcomb	15	Health Education	Potsdam College	BA
Michael Williamson	21	English	Cambridge Univ., UK	MA

ANNUAL REPORT
2001-2002
HOLLIS BROOKLINE MIDDLE SCHOOL

As principal of Hollis Brookline Middle School, I am pleased and proud to submit this report to the citizens of Hollis and Brookline.

ENROLLMENT

At present there are 416 students at Hollis Brookline Middle School, an increase of twenty-nine students from the 00-01 school year. Our creative scheduling with an integrated specialist (family and consumer science, art, industrial arts, and health/computer) attached to each Team for a quarter has supported keeping class size reasonable (21/22 per class).

STAFFING

We are proud to welcome the following new staff members:

Mr. Glenn DePine - Part time Instrumental Teacher
Ms. Jennifer Schimke - Spanish Teacher
Mrs. Ingrid Monaghan - Special Education Case Manager
Mrs. Pauline Guilbeault - Special Education Case Manager

Mrs. Linda O'Connell - Paraprofessional
Mr. Mark Richmond - Paraprofessional
Ms. Elizabeth Bunker - Paraprofessional
Ms. Corrine Goyette - Paraprofessional

In addition a warm welcome to Mrs. Lena Vitagliano as our full-time Assistant Principal.

BUILDING GOALS

Differentiated instruction continues to be an SAU goal. At the building level we recognize the need to provide opportunities to maximize learning for all students. These opportunities may be created by ability, interest or specific talents and/or styles. The staff at HBMS is commended for their continued professional development in this area, through college courses, national and regional conferences and collegial sharing.

Our **school culture** has also received significant attention. This fall a specialist from Brown University conducted a needs assessment of HBMS by speaking with students, staff, administration and by walking our hallways during passing time and sitting in the cafeteria during lunches. Shortly thereafter staff participated in a full day workshop entitled, Positive School Culture. The topics of teasing, bullying and harassment were defined for better understanding. Responsibilities to report incidents and follow through were reinforced. We feel strongly that a safe, comfortable, positive environment is essential for promoting emotional, social and intellectual growth.

HBMS submitted an application to the **Best Schools Leadership Council** for consideration of researching, creating and implementing an **advocacy program** for our students. The defined task was approved and therefore a committee immediately put in place consisting of seventh grade teachers, eighth grade teachers, specialists, parents, board members, guidance and administration. Our initial research

findings show that where there is a positive adult relationship, student achievement will increase. We are excited about this initiative and look forward to your feedback as we progress.

STUDENT COUNCIL

The Gift of Giving became our holiday theme thanks to the effort of our Student Council and the direction of our advisors. A tree was set up with tags identifying a child's name, age and item of need. An example was; Jennifer, age 6, mittens and a hat. Students, parents, staff and community members took significant time reading the tags and securing ones for which to purchase. All gifts were distributed to the Nashua Children's Home. Most gifts included the request and an additional surprise since the requests were nominal.

The Gift of Giving, coupled with donations collected for the Red Cross and United Way were concrete means for students and staff and families to react to the September 11th attack. We as a learning community frequently paused during the following weeks, read our weekly quotes with more meaning and held our hearts a little tighter while clearly stating the Pledge of Allegiance.

PARENT, TEACHER, STUDENT ASSOCIATION

The genuine comprehensiveness of our program is only possible thanks to our parents and community members. Fundraising events, club status sports, special staff recognition lunches, planning meetings, library aides, cafeteria servers, science aides for dissections and front office aides are only a few concrete examples of our volunteer program. Again this year we will be presented with the Blue Ribbon Award.

Our Veterans Day Assembly was well orchestrated by the HBMS Social Studies Department. Posting of the colors, patriotic song, performances by the eighth grade band and students reciting the Pledge of Allegiance in American Sign Language were among the highlights. Special honor was placed on the memory of Mr. Robert Kelly in the form of a Character Award, which will be given to an eighth grade student in June. The recipient will be one who has a patriotic spirit, a never quit attitude, a kind and supportive manner and an appreciation of community. Mr. Robert Kelly was instrumental in organizing the day long meeting and discussion between our eighth grade students and local Veterans prior to our Washington, D.C. trip.

SUMMARY

Our name has been formally changed to the Hollis Brookline Middle School. It reflects what we have worked diligently toward for many years. We strive to balance high academic standards with our knowledge of and care for young adolescents. I am proud to work with the HBMS staff, Mrs. Lena Vitagliano, students and parents of the Hollis and Brookline Communities. Together, we continue to make a positive difference.

Respectfully submitted,

Patricia Lewis Goyette
Principal

**ANNUAL REPORT
HOLLIS BROOKLINE HIGH SCHOOL
2001-2002**

Hollis Brookline High School is fast approaching 700 students for the 2001-2002 academic year. Several changes have taken place to accommodate that growth and the expansion into our new wing, which went into operation in the fall of this year. The extra elbowroom has certainly helped to generate a more open and comfortable atmosphere. The culture of the student body has shifted to a more respectful, contemplative community where students are more tolerant and understanding of each other's individuality. We are very appreciative of the efforts of the school board, community members and staff and students alike in adopting a new harassment policy for the district as well as the advent of the Equity Council, which is already aiding this culture shift. Certainly the efforts of Peer Outreach, A World of Difference, Student Council, Class Officers and other student led organizations have had an impact on this movement. There are many more student-initiated programs in the building than ever before. This year we are especially proud of the efforts of staff, students, and community in working together to create new opportunities for cooperation and collaboration.

One such area is our Performing Arts Program, which continues to grow with more and more students becoming involved in the many aspects of the program. Mr. Illingworth's Tech Crew has become a more noticeable feature in the many productions and performances that take place throughout the year. Our chorus and dance programs have expanded as Mrs. Sayward's impact is beginning to be felt throughout the school and community. Mr. Ferland has expanded the opportunities for various musical performance groups both in school and after school, and Mrs. Tomlinson's theatre program is growing. All of this culminates in our yearly musical, which over the past three year's has been a grand success. This year the performing arts team has taken on the ambitious musical "Fiddler on the Roof."

Some of the exciting and challenging curricular opportunities are illustrated by the following: the catapult projects, our Bridge Building Contest, Rocket Launches, the Mt. Lafayette Trip, the Physics Canobie Lake project, The Merrimack Watershed project, the Mock Constitutional Convention by the American Studies Classes the Speech contest for the English Department, visits by Holy Cross classics professors to both English and Social Studies classes, the multitude of guest speakers and field trips, including four trips to the Boston Symphony each year. Each department has found ways to celebrate its curriculum through festivals, fairs, presentations, and other unique opportunities that invite the entire school to participate. In addition, the school regularly hosts as many as six foreign exchange students as well as the school partnership program with Hastingsbury, England. Last year we had the special privilege of hosting two Lithuanian students who had been pen pals with our freshmen class since second grade. We were also able send one student to Lithuania in return. All of these opportunities enrich our academic and cultural experience.

Student leadership is at an all time high and we are very pleased with the role and recognition that our student groups have gained through their significant efforts. In keeping with their past record our students have continued to raise funds for charities both at home and abroad. After the horrific events of September 11th, our students rose to the occasion and raised over \$9,000 for the American Red Cross. The freshmen classes are making two American Flags from traced hands, and each hand holds the name of a victim of September 11th. In addition our student body is continuing its efforts to communicate with the communities of Hollis and Brookline. We will again be hosting our annual Senior Citizen Luncheon for the seniors of Hollis and Brookline on Thursday, February 14th. Community of Caring continues its annual drives for Thanksgiving Baskets and the Giving Tree at Christmas. PTSA under the leadership of Marygrace DiGiacinto has become an integral part of our school and community activities. PTSA is responsible not only for supporting many activities and events in the building but more importantly helping the

school towards its quest for raising its standards and providing the best educational opportunity for the students we serve.

Yearly, many of our students and faculty are recognized for their outstanding achievement. Some of these awards include The New Hampshire Commission on the Status of Women, National Merit Scholars, and Tandy Scholarships. This year the girl's soccer team won its second state championship, defending their title, followed in the winter by Coach Korcoulis' 22nd state championship, the first coach in the history of New Hampshire to win a state championship in five consecutive decades. There are now over 25 varsity athletic programs with three to four more slated for adoption in the next few years. Several students were selected for the All State Music Competitions. The Foreign Language Department holds its honors awards program annually at their foreign language night in the spring. In addition last year's Bistro was a great success and our annual academic awards night recognizes over 100 students for the academic achievement and distinction. We are especially proud this year to report that HBHS scored third in the entire state of New Hampshire on the annual NHEIAP (10th Grade) Testing. We are also pleased to announce that one of our students is a finalist for a Presidential Scholarship and we are awaiting word on another student who is a finalist for a four-year merit scholarship to the college of her choice.

Respectfully submitted,

Franklyn G. Bass, Ph.D.
Principal

**HOLLIS BROOKLINE HIGH SCHOOL
GRADUATION AWARDS
JUNE 16, 2001**

National Honor Society

Andrew Bigelow	Elizabeth O'Grady
Jennifer Buff	Joshua Payette
Jennifer Casazza	Matthew Piotrowski
Ian Cassias	Evan Quinlan
Micah DiGrezio	Eric Robinson
Lauren Esposito	Lauren Rosenberg
Trevor Hardy	Kate Rydstrom
Sarah Huffman	Alison Seager
Kathleen Jones	Peter Serian
Amy Kissell	Robert Short
Phillip Levine	Meredith Widner
	Keoni Wright

Tri-M Music Honor Society

Micah DiGrezio
Kathleen Jones
Elizabeth O'Grady

Athletic Booster Club Scholarship

Meaghan White
Alison Enright
Phillip Levine
Peter Serian

Cavalier of the Year

Lauren Rosenberg

Ruth E. Wheeler Scholarship

Elizabeth O'Grady

Hollis Women's Club Valedictorian Book Award

Eric Robinson

Salutatorian Book Award

Meredith Widner.

Warren H. Towne Memorial

Lauren Rosenberg

Ed Berna Memorial Scholarship

Meaghan White

Coach Korcoulis Scholarship

Jennifer Buff

John M. Doll Memorial Scholarship

Amy Kissell

Student Council Scholarship

Lauren Rosenberg

Hollis Education Association Scholarship

Micah DiGrezio

Nancy Archambault Ratta Memorial Scholarship

Laura Gaskill

Atrium Dodds Scholarship

Peter Serian

Hollis Brookline Scientific Woman's Scholarship

Lauren Rosenberg

Colonial Garden Club of Hollis

Blake Jambard

Hollis Woman's Club Scholarship

Rachel Anthony

Hollis Woman's Club Vocational Scholarship

Ryan Coleman

Oxbow Charitable Trust Award

Melissa Mangold

Laurie Harris Memorial Scholarship

Katherine Rydstrom

Veterans of Foreign Wars Hollis Post 11373 Scholarship

Amy Kissell

Good Citizen of the Year

Lauren Rosenberg

Alan Frank Memorial Award

Andrew Bigelow

Charles Zylonis Memorial Scholarship

Zachary Beck-Goss

New Hampshire Food Service Association Scholarship

Rachel Anthony

Souhegan Valley Boys and Girls Club President's Student Service Scholarship

Jennifer Hart

BAE Systems Harold W. Pope Scholarship

Ian Cassias

GE Fund Global Star Scholarship

Peter Serian

Karl Traber Memorial Award
Evan Quinlan

Madeline Denault Memorial Award
Kathleen Jones

Nancy O. Award Memorial Scholarship
Jennifer Cassaza

Community Christmas Card Scholarships
Rachel Anthony
Ryan Coleman

The President’s Student Service and S-TEAM/PTSA Scholarship
Lauren Rosenberg

Interact Scholarship
Laura Gaskill

Southern New Hampshire Medical Center
Sarah Huffman

Brookline Woman’s Club Scholarships.
Melissa Mangold
Shaun Fronk

Hollis Brookline Chapter of the Dollars for Scholars and William E. and Lorraine W. Dubben Scholarships	
Emily M. Brown	Jennifer A. Buff
Amy R. Kissell	Shaun B. Fronk
Eric D. Robinson	Melissa A. Mangold
Peter S. Serian	Matthew A. Piotrowski

**COLLEGES WHICH ACCEPTED
HBHS GRADUATES 2000-2001**

Bard College	New Hampshire Community Tech	Western New England College
Bates College	New England College	Wheaton College/Massachusetts
Boston University	New Hampshire College	Wheaton College/Illinois
Bowdoin College	New Hampshire Community Technical College	Wingate University
Brandeis University	New Hampshire Technical Institute	Worcester Polytechnic Institute
Bridgewater State College	New York University	Worcester State College
Bucknell University	Newbury College	
Campbell University	North Shore Community College	
Clark University	Northeastern University	
Clemson University	Norwich University	
Colby College	Pennsylvania State University	
Colby-Sawyer College	Plymouth State College	
Colgate University	Pomona College	
Colorado School of Mines	Quinsigamond Community College	
Colorado State University	Rensselaer Polytechnic Institute	
Curry College	Rice University	
Daniel Webster College	Rivier College	
Dartmouth College	Rochester Institute of Technology	
Davidson College	Saint Michael's College	
Dickinson College	Salem State College	
Duquesne University	Salve Regina University	
Emerson College	Simmons College	
Emmanuel College	Skidmore College	
Endicott College	State University of New York at Stony Brook	
Fitchburg State College	Suny-Morrisville	
Florida Southern College	Susquehanna University	
Florida State University	Syracuse University	
Franklin & Marshall College	Tufts University	
Franklin Pierce College	University of Maryland Baltimore County	
Furnan University	University of Connecticut	
Green Mountain College	University of Delaware	
Hamilton College	University of Findlay	
Hartford Art School	University of Kentucky	
Hesser College	University of Maine/Orono	
Hobart & William Smith Colleges	University of Maine at Farmington	
Ithaca College	University of Massachusetts/Amherst	
James Madison University	University of Massachusetts/Lowell	
Johns Hopkins University	University of New Hampshire	
Johnson & Wales University	University of New Hampshire/Manchester	
Keene State College	University of New Hampshire/Thompson School	
Keuka College	University of Rhode Island	
Landmark College	University of Rochester	
Maine College of Art	University of Southern Maine	
Marist College	University of Tampa	
Mary Washington College	University of the Pacific	
McIntosh College	University of Vermont	
Merrimack College	Utah State University	
Mississippi State University	Wentworth Institute of Technology	
Montserrat College of Art	Wesleyan University	

Town Offices and Post Office

Emergency

Police

911

Fire

Ambulance

Town Hall

465-2209

465-3701 Fax

Animal Control Officer

465-2303

Assessing Office

465-9860

Building Inspector

465-2514

Communications Center

465-2303

Department of Public Works

465-2246

Finance Department

465-6936

Fire Department (non-emergency)

465-6001

Health Officer

465-2514

Hollis Social Library

465-7721

Information Technology

465-2209

Planning Department

465-3446

Police (non-emergency)

465-7637

Post Office

465-2237

Recreation Commission

465-2671

Selectmen's Office

465-2780

Stump Dump

465-2143

Tax Collector

465-7987

Town Clerk

465-2064

Transfer Station

465-3299

Welfare

465-2780

Visit the Town's World Wide Web page at www.hollis.nh.us

Schools and Superintendent

Hollis Primary School

465-2260

Hollis Upper Elementary School

465-9182

Hollis Brookline Middle School

465-2223

Hollis Brookline High School

465-2269

Hollis School District

465-7118

Hollis Brookline Superintendent's Office

465-7118

Visit the School's World Wide Web page at www.hollis.k12.nh.us